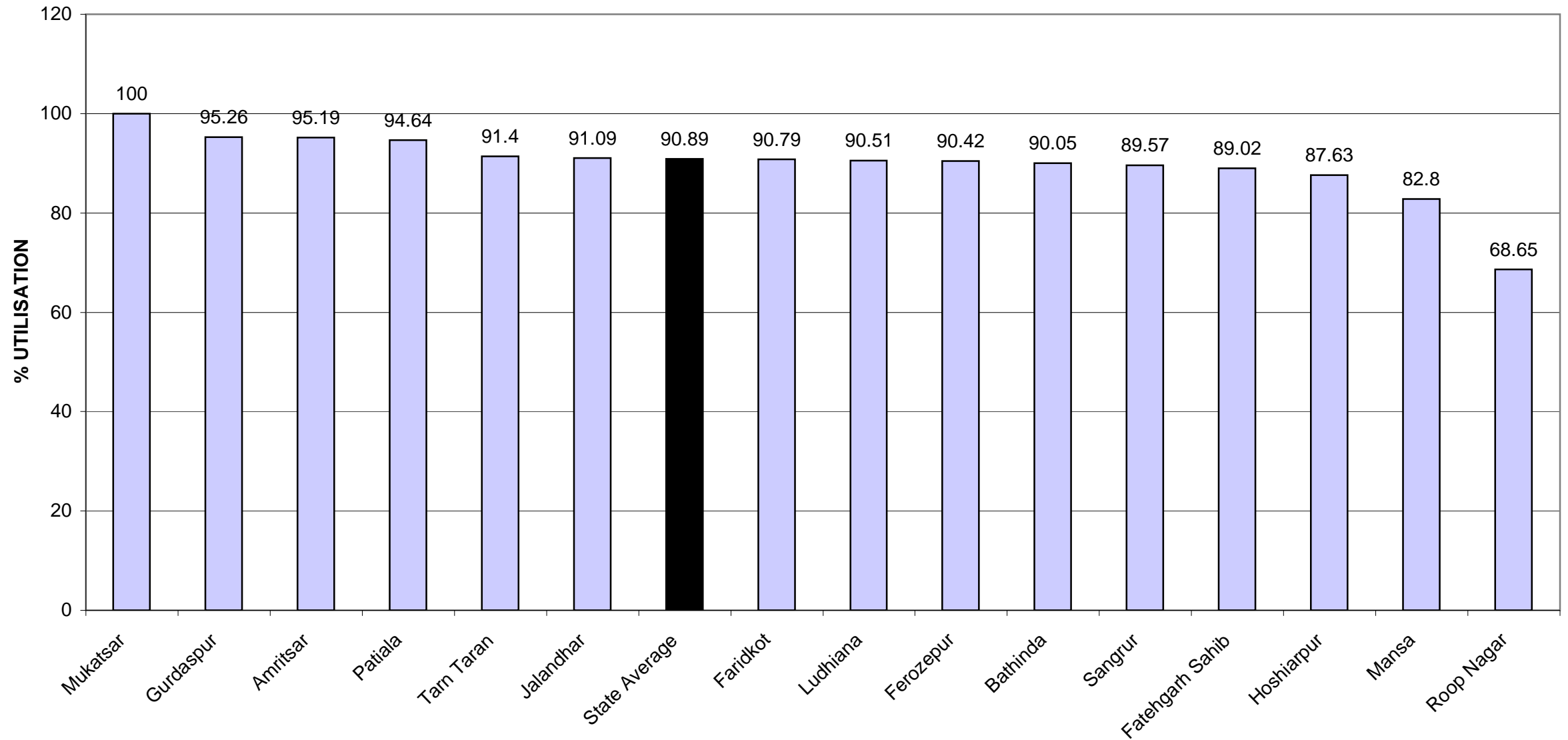


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-11-2012 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**  
Rup Nagar shows only 15th LS information

**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 30/11/2012

SN	Constituency	Installments not released by Govt. of India	
		2012-13(1st)	2012-13 (2nd)
1	Ludhiana	1	1
2	Jalandhar	1	1
3	Gurdaspur	1	1
4	Fatehgarh Sahib	1	1
5	Bathinda	1	1
6	Hoshiarpur	-	1
7	Amritsar	-	1
8	Faridkot	-	1
9	Ferozepur	-	1
10	Ropar (Anandpur Sahib)	-	1
11	Sangrur	-	1
12	Tarn Taran (Khadoor Sahib)	-	1
	<b>Total</b>	5	12

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 30/11/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (Ist)	2012-13 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder (Mansa)	1	1
4	Smt. Ambika Soni (Hoshiarpur)	-	1
5	Sh. Avinash Rai Khanna (Hoshiarpur)	-	1
6	Sh. M.S. Gill (Tarn Taran)	-	1
7	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	1
<b>Total</b>		<b>3</b>	<b>7</b>
<p>Note: Total 9 Installments of Sh. Ashwani Kumar (RS) are pending from 2008-09 (2nd) onward and 3 Installments of Sh. Naresh Gujral (RS) are pending from 2011-12(2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 30/11/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1184.26	0.00	5437.13	1647.91	8269.30	796.54	0.00	5437.13	1637.67	7871.34	397.96	95.19	3
2	Bathinda	943.80	0.00	2624.82	0.00	3568.62	589.30	0.00	2624.17	0.00	3213.47	355.15	90.05	10
3	Faridkot	1197.36	0.00	2595.91	658.27	4451.54	787.34	0.00	2595.91	658.27	4041.52	410.02	90.79	7
4	Ferozepur	1195.14	0.00	2644.13	395.00	4234.27	814.02	0.00	2619.46	395.00	3828.48	405.79	90.42	9
5	Gurdaspur	945.63	1381.77	2642.76	748.06	5718.22	768.63	1287.78	2642.76	748.06	5447.23	270.99	95.26	2
6	Hoshiarpur	1188.72	3113.14	2652.10	2526.67	9480.63	755.10	2406.77	2652.10	2494.19	8308.16	1172.47	87.63	13
7	Jalandhar	950.55	1191.09	5341.80	1016.95	8500.39	463.77	1039.96	5222.65	1016.95	7743.33	757.06	91.09	6
8	Ludhiana	937.90	0.00	2697.38	1951.50	5586.78	478.13	0.00	2629.24	1949.50	5056.87	529.91	90.51	8
9	Patiala	1443.95	0.00	2635.94	1974.33	6054.22	1121.43	0.00	2635.94	1972.33	5729.70	324.52	94.64	4
10	Sangrur	1202.80	998.66	2654.48	1254.02	6109.96	822.21	743.37	2653.13	1254.02	5472.73	637.23	89.57	11
11	Fatehgarh Sahib	1150.00	0.00	2709.44	1204.01	5063.45	675.60	0.00	2634.79	1196.96	4507.35	556.10	89.02	12
12	Ropar (Anandpur Sahib)	1193.90	0.00	0.00	0.00	1193.90	819.60	0.00	0.00	0.00	819.60	374.30	68.65	15
13	Mansa	0.00	638.77	0.00	806.16	1444.93	0.00	390.22	0.00	806.16	1196.38	248.55	82.80	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1196.73	2248.96	0.00	0.00	3445.69	1061.15	2088.06	0.00	0.00	3149.21	296.48	91.40	5
<b>Total</b>		<b>14730.74</b>	<b>9572.39</b>	<b>34635.89</b>	<b>14996.57</b>	<b>73935.59</b>	<b>9952.82</b>	<b>7956.16</b>	<b>34347.28</b>	<b>14942.80</b>	<b>67199.06</b>	<b>6736.53</b>	<b>90.89</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/11/2012 SITTING/EX MPs BOTH LS AND RS**

As on 30/11/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	334	0	5342	951	6627	143	0	5214	942	6299	328	95.05	3
2	Bathinda	287	0	3130	0	3417	193	0	3129	0	3322	95	97.22	2
3	Faridkot	835	0	4495	254	5584	616	0	4494	254	5364	220	96.06	5
4	Ferozepur	592	0	2444	134	3170	358	0	2434	134	2926	244	92.30	7
5	Gurdaspur	519	1178	2978	694	5369	337	1160	2968	694	5159	210	96.09	4
6	Hoshiarpur	1425	1615	5339	1194	9573	814	1063	5339	1162	8378	1195	87.52	11
7	Jalandhar	348	449	8296	708	9801	100	318	8247	708	9373	428	95.63	6
8	Ludhiana	349	0	2596	762	3707	132	0	2564	760	3456	251	93.23	9
9	Patiala	589	0	2345	2081	5015	222	0	2345	2080	4647	368	92.66	8
10	Sangrur	1235	542	3890	1200	6867	689	394	3887	1200	6170	697	89.85	12
11	Fatehgarh Sahib	1150	0	5274	1669	8093	517	0	5247	1655	7419	674	91.67	10
12	Ropar (Anandpur Sahib)	966	0	0	0	966	301	0	0	0	301	665	31.16	15
13	Mansa	0	266	0	983	1249	0	159	0	983	1142	107	91.43	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	605	942	0	0	1547	61	359	0	0	420	1127	27.15	14
<b>Total</b>		<b>9234</b>	<b>4992</b>	<b>46129</b>	<b>11396</b>	<b>71751</b>	<b>4483</b>	<b>3453</b>	<b>45868</b>	<b>11338</b>	<b>65142</b>	<b>6609</b>	<b>90.79</b>	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.80	5341.03	0.77	5222.65	119.15	97.77
7.1	Jalandhar Constituency	2669.96	2669.41	0.55	2605.48	64.48	97.58
7.2	Phillaur Constituency	2671.84	2671.62	0.22	2617.17	54.67	97.95
8	Ludhiana	2697.38	2650.44	46.94	2629.24	68.14	97.47
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2634.79	74.65	97.24
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	<b>Grand Total</b>	<b>34635.89</b>	<b>34493.64</b>	<b>142.25</b>	<b>34347.28</b>	<b>288.61</b>	<b>99.17</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5421.72	5214	5414.47	128	7.25	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2680.53	124	0.00	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.51	1	1.31	3128	2622.52
3	Faridkot	4495	2595.91	4494	2595.91	1	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5341.03	8247	5156.35	49	184.68	8246	5156.35
7.1	Jalandhar Constituency	3240	2669.41	3191	2540.18	49	129.23	3191	2540.18
7.2	Phillaur Constituency	5056	2671.62	5056	2616.17	0	55.45	5055	2616.17
8	Ludhiana	2596	2650.44	2564	2622.54	32	27.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5247	2631.76	27	11.55	5236	2625.66
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	<b>Grand Total</b>	<b>46129</b>	<b>34493.64</b>	<b>45868</b>	<b>34243.60</b>	<b>261</b>	<b>250.04</b>	<b>45860</b>	<b>34052.76</b>

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1647.91	1637.67	10.24	99.38
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00



SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.96	7.05	99.41
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1255.84	0.00	0.00	1255.84	1244.49	11.35	99.10
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1249.70	21.13	98.34
	<i>Total</i>	<i>2526.67</i>	<i>0.00</i>	<i>0.00</i>	<i>2526.67</i>	<i>2494.19</i>	<i>32.48</i>	<i>98.71</i>
	<b>Grand Total</b>	<b>15702.52</b>	<b>691.53</b>	<b>14.42</b>	<b>14996.57</b>	<b>14942.80</b>	<b>53.77</b>	<b>99.64</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1647.91	942	1614.67	9	33.24	942	1614.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	<b>Ferozpur</b> - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1196.96	14	7.05	1654	1196.96
9	<b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	968	1255.84	950	1232.59	18	23.25	950	1232.59
12.2	Sh. Dharampal Sabharwal	226	1270.83	212	1238.83	14	32.00	212	1238.83
<i>Total</i>		<i>1194</i>	<i>2526.67</i>	<i>1162</i>	<i>2471.42</i>	<i>32</i>	<i>55.25</i>	<i>1162</i>	<i>2471.42</i>
<b><i>Grand Total</i></b>		<b><i>11396</i></b>	<b><i>14996.57</i></b>	<b><i>11338</i></b>	<b><i>14897.03</i></b>	<b><i>58</i></b>	<b><i>99.54</i></b>	<b><i>11333</i></b>	<b><i>14890.03</i></b>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2012	
			Upto previous month 31/10/12	During current month 30/11/12 Col (6-4)	Upto current month 30/11/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/12	During current month 30/11/12 Col (10-8)	Upto current month 30/11/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/12 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1184.26	884.79	10.00	894.79	75.56	795.04	1.50	796.54	67.26	<u>289.47</u>	<u>387.72</u>	98.25	89.75	1.67
2	Bathinda-Smt. Harsimrat Kaur Badal	943.80	662.31	46.44	708.75	75.10	563.29	26.01	589.30	62.44	<u>235.05</u>	<u>354.50</u>	119.45	99.02	26.27
3	Faridkot-Smt Paramjit Kaur Gulshan	1197.36	960.91	91.00	1051.91	87.85	763.86	23.48	787.34	65.76	<u>145.45</u>	<u>410.02</u>	264.57	197.05	11.92
4	Ferozepur-Sh. Sher Singh Ghubia	1195.14	1161.63	6.50	1168.13	97.74	777.01	37.01	814.02	68.11	27.01	<u>381.12</u>	354.11	384.62	9.62
5	Gurdaspur-Sh. Partap Singh Bajwa	945.63	838.03	16.00	854.03	90.31	762.63	6.00	768.63	81.28	91.60	177.00	85.40	75.40	7.96
6	Hoshiarpur- Smt. Santosh Chowdhary	1188.72	1025.82	30.41	1056.23	88.85	725.10	30.00	755.10	63.52	<u>132.49</u>	<u>433.62</u>	301.13	300.72	9.98
7	Jalandhar-Sh.Mohinder Singh Kaypee	950.55	695.43	0.00	695.43	73.16	463.77	0.00	463.77	48.79	<u>255.12</u>	<u>486.78</u>	231.66	231.66	0.00
8	Ludhiana-Sh. Manish Tiwari	937.90	634.28	0.00	634.28	67.63	478.13	0.00	478.13	50.98	<u>303.62</u>	<u>459.77</u>	156.15	156.15	0.00
9	Patiala-Smt. Preneet Kaur	1443.95	1193.95	73.50	1267.45	87.78	1103.94	17.49	1121.43	77.66	<u>176.50</u>	<u>322.52</u>	146.02	90.01	19.43
10	Sangrur-Sh. Vijay Inder Singla	1202.80	1050.57	2.43	1053.00	87.55	753.37	68.84	822.21	68.36	<u>149.80</u>	<u>380.59</u>	230.79	297.20	23.16
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1150.00	882.83	0.00	882.83	76.77	672.00	3.60	675.60	58.75	<u>267.17</u>	<u>474.40</u>	207.23	210.83	1.71

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2012	
			Upto previous month 31/10/12	During current month 30/11/12 Col (6-4)	Upto current month 30/11/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/12	During current month 30/11/12 Col (10-8)	Upto current month 30/11/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/12 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1193.90	1045.76	46.47	1092.23	91.48	794.06	25.54	819.60	68.65	<u>101.67</u>	<u>374.30</u>	272.63	251.70	10.15
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1196.73	1125.74	19.05	1144.79	95.66	1044.10	17.05	1061.15	88.67	51.94	135.58	83.64	81.64	20.88
<b>Grand Total</b>		<b>14730.74</b>	<b>12162.05</b>	<b>341.80</b>	<b>12503.85</b>	<b>84.88</b>	<b>9696.30</b>	<b>256.52</b>	<b>9952.82</b>	<b>67.56</b>	<b>2226.89</b>	<b>4777.92</b>	<b>2551.03</b>	<b>2465.75</b>	<b>10.40</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	334	894.79	143	373.00	191	521.79	143	373.00
2	Bathinda-Smt. Harsimrat Kaur Badal	287	708.75	193	491.55	94	217.20	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	835	1051.91	616	718.10	219	333.81	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	592	1168.13	358	686.57	234	481.56	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	519	854.03	337	641.78	182	212.25	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1425	1056.23	814	452.10	611	604.13	814	502.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	348	695.43	100	155.15	248	540.28	100	155.15
8	Ludhiana-Sh. Manish Tiwari	349	634.28	132	233.03	217	401.25	120	215.03
9	Patiala-Smt. Preneet Kaur	589	1267.45	222	466.03	367	801.42	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1235	1053.00	689	530.71	546	522.29	683	525.81
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1150	882.83	517	350.50	633	532.33	496	336.74
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	966	1092.23	301	329.46	665	762.77	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	605	1144.79	61	154.36	544	990.43	61	154.36
<b>Grand Total</b>		<b>9234</b>	<b>12503.85</b>	<b>4483</b>	<b>5582.34</b>	<b>4751</b>	<b>6921.51</b>	<b>3486</b>	<b>3971.92</b>

\* Including Contingency

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/11/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2012	
			Upto previous month 31/10/12	During current month 30/11/12 Col (6-4)	Upto current month 30/11/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/12	During current month 30/11/12 Col (10-8)	Upto current month 30/11/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/12 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/11/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1381.77	1335.57	0.00	1335.57	96.66	1287.78	0.00	1287.78	93.20	46.20	93.99	47.79	47.79	0.00
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	992.37	989.64	0.70	990.34	99.80	609.47	30.00	639.47	64.44	2.03	<u>352.90</u>	350.87	380.17	7.89
3	Smt. Ambika Soni	2120.77	1915.60	8.50	1924.10	90.73	1757.30	10.00	1767.30	83.33	<u>196.67</u>	<u>353.47</u>	156.80	158.30	6.32
	<i>Total</i>	<i>3113.14</i>	<i>2905.24</i>	<i>9.20</i>	<i>2914.44</i>	<i>93.62</i>	<i>2366.77</i>	<i>40.00</i>	<i>2406.77</i>	<i>77.31</i>	<i>198.70</i>	<i>706.37</i>	<i>507.67</i>	<i>538.47</i>	<i>7.43</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	1191.09	1183.95	0.00	1183.95	99.40	1039.96	0.00	1039.96	87.31	7.14	<u>151.13</u>	143.99	143.99	0.00
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	638.77	583.37	0.00	583.37	91.33	390.22	0.00	390.22	61.09	55.40	<u>248.55</u>	193.15	193.15	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	2248.96	2117.55	65.35	2182.90	97.06	2034.01	54.05	2088.06	92.85	66.06	<u>160.90</u>	94.84	83.54	64.70
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	998.66	802.99	0.00	802.99	80.41	716.87	26.50	743.37	74.44	<u>195.67</u>	<u>255.29</u>	59.62	86.12	30.77
	<b>Grand Total</b>	<b>9572.39</b>	<b>8928.67</b>	<b>74.55</b>	<b>9003.22</b>	<b>94.05</b>	<b>7835.61</b>	<b>120.55</b>	<b>7956.16</b>	<b>83.12</b>	<b>569.17</b>	<b>1616.23</b>	<b>1047.06</b>	<b>1093.06</b>	<b>11.03</b>



SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1178	1335.57	1160	1218.28	18	117.29	1065	1011.39
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	310	990.34	146	441.82	164	548.52	146	441.82
3	Smt. Ambika Soni	1305	1924.10	917	1677.80	388	246.30	917	1617.80
	<i>Total</i>	<i>1615</i>	<i>2914.44</i>	<i>1063</i>	<i>2119.62</i>	<i>552</i>	<i>794.82</i>	<i>1063</i>	<i>2059.62</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	449	1183.95	318	739.27	131	444.68	318	739.27
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	266	583.37	159	302.52	107	280.85	40	77.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	942	2182.90	359	1065.54	583	1117.36	359	1065.54
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa *	542	802.99	394	522.63	148	280.36	381	507.93
	<b>Grand Total</b>	<b>4992</b>	<b>9003.22</b>	<b>3453</b>	<b>5967.86</b>	<b>1539</b>	<b>3035.36</b>	<b>3226</b>	<b>5461</b>

\* Including Contingency

SN	Nodal District	Actual Works (as on 30/11/12)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6627	6299	6655	28	100.42	6223	98.79
2	Faridkot	5584	5364	5284	-300	94.63	4961	92.49
3	Sangrur	6867	6170	7200	333	104.85	6041	97.91
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1547	420	944	-603	61.02	149	35.48
6	Bathinda	3417	3322	3442	25	100.73	3269	98.40
7	Fatehgarh Sahib	8093	7419	8358	265	103.27	7329	98.79
8	Jalandhar	9801	9373	9481	-320	96.74	8244	87.95
9	Hoshiarpur	9573	8378	9744	171	101.79	8379	100.01
10	Mansa	1249	1142	1232	-17	98.64	1102	96.50
11	Gurdaspur	5369	5159	5274	-95	98.23	4376	84.82
12	Firozpur	3170	2926	3194	24	100.76	2733	93.40
13	Ludhiana	3707	3456	3767	60	101.62	3449	99.80
14	Patiala	5015	4647	4799	-216	95.69	4365	93.93
15	Ropar	966	301	975	9	100.93	300	99.67
<b>Total</b>		<b>71751</b>	<b>65142</b>	<b>71114</b>	<b>-637</b>	<b>99.11</b>	<b>61680</b>	<b>94.69</b>

Sr. No.	Constituency	Actual Works (as on 30/11/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	334	143	329	65	1	263	0	0	329	98.50	45.45
2	Bathinda-Smt. Harsimrat Kaur Badal	287	193	237	141	5	91	0	0	237	82.58	73.06
3	Faridkot-Smt Paramjit Kaur Gulshan	835	616	436	145	22	265	4	0	436	52.22	23.54
4	Ferozepur-Sh. Sher Singh Ghubia	592	358	592	165	26	392	9	0	592	100.00	46.09
5	Gurdaspur-Sh. Partap Singh Bajwa	519	337	485	248	0	201	0	0	449	86.51	73.59
6	Hoshiarpur- Smt. Santosh Chowdhary	1425	814	1489	814	604	62	9	0	1489	104.49	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	348	100	315	56	0	259	0	0	315	90.52	56.00
8	Ludhiana-Sh. Manish Tiwari	349	132	353	133	0	211	9	0	353	101.15	100.76
9	Patiala-Smt. Preneet Kaur	589	222	578	163	359	46	10	0	578	98.13	73.42
10	Sangrur-Sh. Vijay Inder Singla	1235	689	1247	561	0	668	18	0	1247	100.97	81.42
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1150	517	1199	496	653	0	50	0	1199	104.26	95.94
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	966	301	975	300	244	415	16	0	975	100.93	99.67
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	605	61	412	0	37	372	3	0	412	68.10	0.00
<b>Grand Total</b>		<b>9234</b>	<b>4483</b>	<b>8647</b>	<b>3287</b>	<b>1951</b>	<b>3245</b>	<b>128</b>	<b>0</b>	<b>8611</b>	<b>93.25</b>	<b>73.32</b>

Sr. No.	Constituency	Actual Works (as on 30/11/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1178	1160	1163	993	7	163	0	8	1163	98.73	85.60
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	1305	917	1324	917	321	67	19	0	1324	101.46	100.00
3	Sh.Avinash Rai Khanna	310	146	316	146	163	2	5	0	316	101.94	100.00
	<b>Total</b>	1615	1063	1640	1063	484	69	24	0	1640	101.55	100.00
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	449	318	285	187	0	96	2	3	285	63.47	58.81
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	266	159	249	119	0	130	0	0	0	0.00	74.84
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	942	359	532	149	263	120	0	0	532	56.48	41.50
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	542	394	554	391	0	134	29	0	554	102.21	99.24
	<b>Total</b>	<b>4992</b>	<b>3453</b>	<b>4423</b>	<b>2902</b>	<b>754</b>	<b>712</b>	<b>55</b>	<b>11</b>	<b>4423</b>	<b>88.60</b>	<b>84.04</b>

Sr. No.	Constituency	Actual Works (as on 30/11/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1835	31	0	101	0	1967	103.64	101.77
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
<b>Total</b>		<b>13335</b>	<b>12664</b>	<b>13580</b>	<b>11838</b>	<b>432</b>	<b>919</b>	<b>391</b>	<b>124</b>	<b>13580</b>	<b>101.84</b>	<b>93.48</b>

Sr. No.	Constituency	Actual Works (as on 30/11/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	1	1	1	1559	100.13	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3404	4	0	115	0	3523	103.19	99.85
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
<b>Total</b>		<b>32832</b>	<b>32815</b>	<b>32976</b>	<b>32551</b>	<b>44</b>	<b>37</b>	<b>343</b>	<b>254</b>	<b>32975</b>	<b>100.44</b>	<b>99.20</b>

Sr. No.	District	Actual Works (as on 30/11/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	942	953	940	0	13	0	0	953	100.21	99.79
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	152	1	0	0	0	153	100.00	99.35
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.74</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51





Sr. No.	District	Actual Works (as on 30/11/12)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	968	950	978	950	18	0	10	0	978	101.03	100.00
12.2	Sh. Dharampal Sabharwal	219	212	230	212	13	1	4	0	230	105.02	100.00
	<i>Total</i>	1187	1162	1208	1162	31	1	14	0	1208	101.77	100.00
	<b>Grand Total</b>	<b>11389</b>	<b>11338</b>	<b>11488</b>	<b>11062</b>	<b>208</b>	<b>63</b>	<b>155</b>	<b>7</b>	<b>11488</b>	<b>100.87</b>	<b>97.57</b>