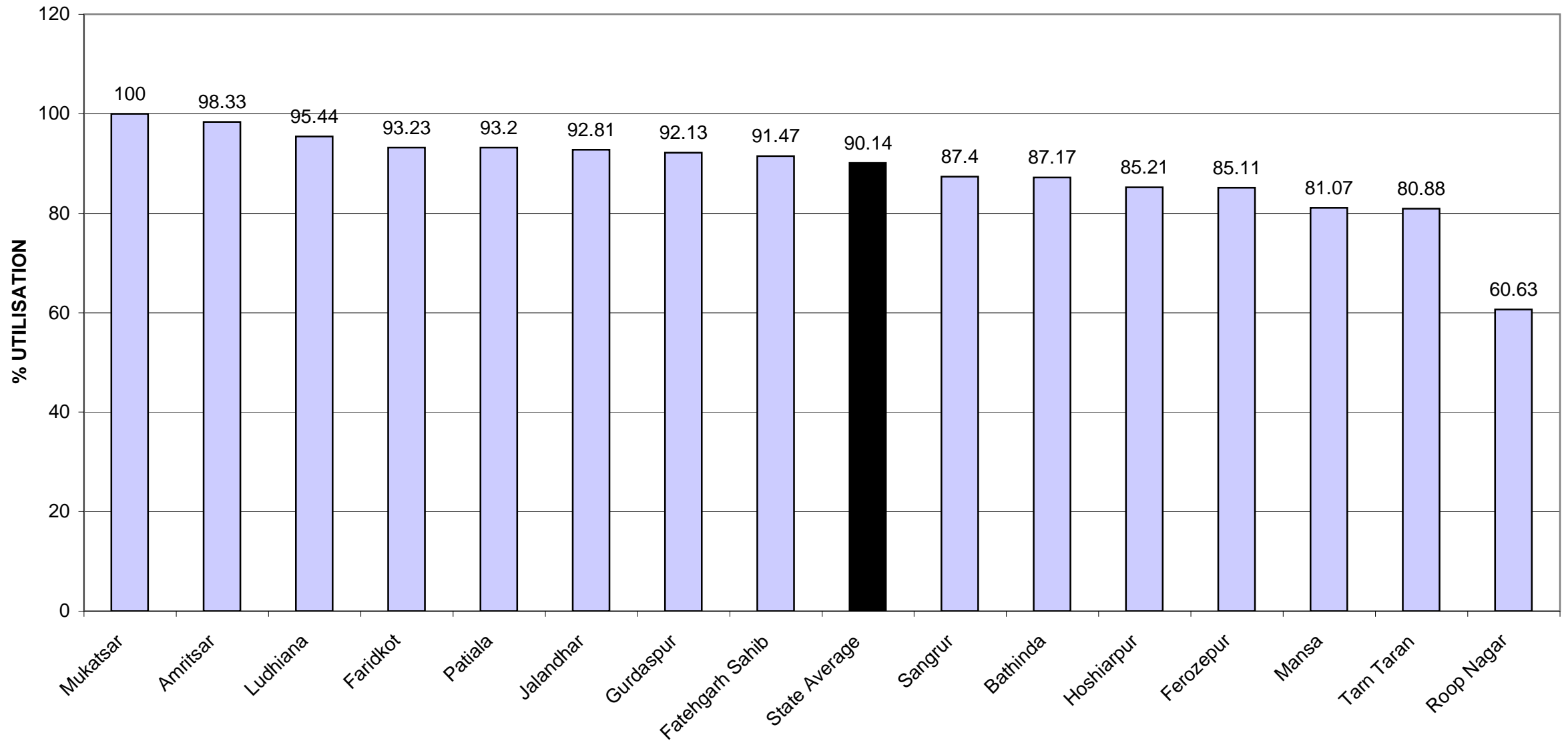


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-08-2012 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/8/2012

SN	Constituency	Installments not released by Govt. of India	
		2011-12(2nd)	2012-13 (Ist)
1	Ludhiana	1	1
2	Jalandhar	1	1
3	Gurdaspur	-	1
4	Fatehgarh Sahib	-	1
5	Amritsar	-	1
6	Bathinda	-	1
7	Faridkot	-	1
	Total	2	7

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/8/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2011-12(2nd)	2012-13 (Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder	-	1
Total		2	3

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/8/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5421.72	1637.67	7987.78	795.04	0.00	5421.72	1637.67	7854.43	133.35	98.33	4
2	Bathinda	943.80	0.00	2624.82	0.00	3568.62	519.11	0.00	2622.52	0.00	3141.63	426.99	88.03	14
3	Faridkot	946.72	0.00	2595.91	658.27	4200.90	662.12	0.00	2595.91	658.27	3916.30	284.60	93.23	9
4	Ferozepur	1195.14	0.00	2631.13	395.00	4221.27	582.42	0.00	2615.13	395.00	3592.55	628.72	85.11	12
5	Gurdaspur	944.59	1378.57	2642.76	748.06	5713.98	645.93	1227.78	2642.76	748.06	5264.53	449.45	92.13	7
6	Hoshiarpur	1188.49	3112.15	2652.10	2531.08	9483.82	674.08	2247.77	2652.10	2507.24	8081.19	1402.63	85.21	11
7	Jalandhar	696.27	1190.06	5341.79	1016.95	8245.07	378.52	915.75	5341.03	1016.95	7652.25	592.82	92.81	8
8	Ludhiana	687.90	0.00	2650.44	1951.50	5289.84	474.13	0.00	2625.24	1949.50	5048.87	240.97	95.44	6
9	Patiala	1193.95	0.00	2635.94	1974.33	5804.22	801.34	0.00	2635.94	1972.33	5409.61	394.61	93.20	2
10	Sangrur	1200.53	995.14	2654.48	1254.02	6104.17	713.91	714.14	2653.13	1254.02	5335.20	768.97	87.40	5
11	Fatehgarh Sahib	951.31	0.00	2643.31	1204.01	4798.63	557.75	0.00	2634.79	1196.96	4389.50	409.13	91.47	10
12	Ropar (Anandpur Sahib)	1191.52	0.00	0.00	0.00	1191.52	722.45	0.00	0.00	0.00	722.45	469.07	60.63	15
13	Mansa	0.00	638.76	0.00	806.16	1444.92	0.00	365.22	0.00	806.16	1171.38	273.54	81.07	3
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1191.08	2241.56	0.00	0.00	3432.64	875.24	1901.16	0.00	0.00	2776.40	656.24	80.88	13
Total		13259.69	9556.24	34494.40	14990.74	72301.07	8402.04	7371.82	34440.27	14955.85	65169.98	7131.09	90.14	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/8/2012 SITTING/EX MPs BOTH LS AND RS

As on 31/8/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	332	0	5342	951	6625	141	0	5214	951	6306	319	95.18	3
2	Bathinda*	245	0	3130	0	3375	187	0	3128	0	3315	60	98.22	2
3	Faridkot	748	0	4495	254	5497	531	0	4494	254	5279	218	96.03	5
4	Ferozepur	484	0	2444	134	3062	247	0	2440	134	2821	241	92.13	7
5	Gurdaspur	439	1177	2978	694	5288	293	1160	2968	694	5115	173	96.73	4
6	Hoshiarpur	1275	1481	5340	1195	9291	1275	936	5339	1145	8695	596	93.59	11
7	Jalandhar	299	439	8297	708	9743	90	240	8141	708	9179	564	94.21	6
8	Ludhiana	349	0	2596	762	3707	93	0	2561	760	3414	293	92.10	9
9	Patiala	533	0	2345	2081	4959	189	0	2345	2080	4614	345	93.04	8
10	Sangrur	1107	524	3890	1200	6721	592	326	3887	1200	6005	716	89.35	12
11	Fatehgarh Sahib	1120	0	5286	1669	8075	399	0	5256	1655	7310	765	90.53	10
12	Ropar (Anandpur Sahib)	834	0	0	0	834	243	0	0	0	243	591	29.14	15
13	Mansa	0	210	0	983	1193	0	157	0	983	1140	53	95.56	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	485	853	0	0	1338	61	345	0	0	406	932	30.34	14
Total		8250	4684	46143	11397	70474	4341	3164	45773	11330	64608	5866	91.68	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5421.72	5421.72	0.00	5421.72	0.00	100.00
1.1	Amritsar Constituency	2741.19	2741.19	0.00	2741.19	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2622.52	2.30	99.91
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2631.13	2631.13	0.00	2615.13	16.00	99.39
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.79	5341.79	0	5341.03	0.76	99.99
7.1	Jalandhar Constituency	2669.95	2669.95	0.00	2669.41	0.54	99.98
7.2	Phillaur Constituency	2671.84	2671.84	0.00	2671.62	0.22	99.99
8	Ludhiana	2650.44	2650.44	0	2625.24	25.20	99.05
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2643.31	2643.31	0.00	2634.79	8.52	99.68
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	Grand Total	34494.40	34494.40	0.00	34440.27	54.13	99.84

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5421.72	5214	5421.72	128	0.00	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2741.19	4	0.00	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2680.53	124	0.00	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4494	2595.91	1	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2615.13	4	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5341.79	8141	5341.03	156	0.76	8241	5143.1
7.1	Jalandhar Constituency	3240	2669.95	3091	2669.41	149	0.54	3191	2540.18
7.2	Phillaur Constituency	5057	2671.84	5050	2671.62	7	0.22	5050	2602.92
8	Ludhiana	2596	2650.44	2561	2625.24	35	25.20	2561	2618.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5286	2643.31	5256	2634.79	30	8.52	5233	2624.61
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	Grand Total	46143	34494.40	45773	34440.27	370	54.13	45849	34034.46

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	10.00	1637.67	1637.67	0.00	100.00
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.96	7.05	99.41
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1264.58.25	0.00	0.07	1260.25	1251.20	9.05	99.28
12.2	Sh. Dharampal Sabharwal	1272.83	0.00	0.09	1270.83	1256.04	14.79	98.84
	<i>Total</i>	<i>1272.83</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.08</i>	<i>2507.24</i>	<i>23.84</i>	<i>99.06</i>
	Grand Total	14448.68	691.77	24.58	14990.74	14955.85	34.89	99.77

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1637.67	951	1637.67	0	0.00	934	1614.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>Total</i>		<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1196.96	14	7.05	1655	1196.96
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

(Rs.in lacs)

ITEM 4.2:WORKS COMPLETED - EX RS MPs

As on 31/8/2012

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	968	1260.25	938	1251.20	30	9.05	938	1250.20
12.2	Sh. Dharampal Sabharwal	227	1270.83	207	1256.04	20	14.79	207	1208.04
<i>Total</i>		<i>1195</i>	<i>2531.08</i>	<i>1145</i>	<i>2507.24</i>	<i>50</i>	<i>23.84</i>	<i>1145</i>	<i>2458.24</i>
<i>Grand Total</i>		<i>11397</i>	<i>14990.74</i>	<i>11330</i>	<i>14955.85</i>	<i>67</i>	<i>34.89</i>	<i>11309</i>	<i>14876.85</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2012	
			Upto previous month 31/7/12	During current month 31/8/12 Col (6-4)	Upto current month 31/8/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/12	During current month 31/8/12 Col (10-8)	Upto current month 31/8/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/8/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	872.79	2.00	874.79	94.23	682.00	113.04	795.04	85.64	53.60	133.35	79.75	190.79	59.25
2	Bathinda-Smt. Harsimrat Kaur Badal	943.80	615.66	0.00	615.66	65.23	516.88	2.23	519.11	55.00	<u>328.14</u>	<u>424.69</u>	96.55	98.78	2.26
3	Faridkot-Smt Paramjit Kaur Gulshan	946.72	888.82	8.34	897.16	94.77	645.62	16.50	662.12	69.94	49.56	<u>284.60</u>	235.04	243.20	6.78
4	Ferozepur-Sh. Sher Singh Ghubia	1195.14	941.51	9.10	950.61	79.54	532.14	50.28	582.42	48.73	<u>244.53</u>	<u>612.72</u>	368.19	409.37	12.28
5	Gurdaspur-Sh. Partap Singh Bajwa	944.59	693.53	0.00	693.53	73.42	637.08	8.85	645.93	68.38	251.06	298.66	47.60	56.45	15.68
6	Hoshiarpur- Smt. Santosh Chowdhary	1188.49	867.10	0.00	867.10	72.96	654.08	20.00	674.08	56.72	<u>321.39</u>	<u>514.41</u>	193.02	213.02	9.39
7	Jalandhar-Sh.Mohinder Singh Kaypee	696.27	552.09	61.11	613.20	88.07	358.35	20.17	378.52	54.36	83.07	<u>317.75</u>	234.68	193.74	10.41
8	Ludhiana-Sh. Manish Tiwari	687.90	637.29	0.00	637.29	92.64	428.53	45.60	474.13	68.92	50.61	213.77	163.16	208.76	21.84
9	Patiala-Smt. Preneet Kaur	1193.95	935.43	141.33	1076.76	90.18	801.34	0.00	801.34	67.12	<u>117.19</u>	<u>392.61</u>	275.42	134.09	0.00
10	Sangrur-Sh. Vijay Inder Singla	1200.53	895.52	28.90	924.42	77.00	713.91	0.00	713.91	59.47	<u>276.11</u>	<u>486.62</u>	210.51	181.61	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	951.31	798.43	58.40	856.83	90.07	524.55	33.20	557.75	58.63	94.48	<u>393.56</u>	299.08	273.88	12.12

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2012	
			Upto previous month 31/7/12	During current month 31/8/12 Col (6-4)	Upto current month 31/8/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/12	During current month 31/8/12 Col (10-8)	Upto current month 31/8/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/8/12 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1191.52	909.94	12.12	922.06	77.39	647.16	75.29	722.45	60.63	<u>269.46</u>	<u>469.07</u>	199.61	262.78	28.65
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1191.08	875.54	60.91	936.45	78.62	809.82	65.42	875.24	73.48	<u>254.63</u>	<u>315.84</u>	61.21	65.72	99.54
Grand Total		13259.69	10483.65	382.21	10865.86	81.95	7951.46	450.58	8402.04	63.37	2393.83	4857.65	2463.82	2532.19	17.79

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	332	874.79	141	368.00	191	506.79	110	297.00
2	Bathinda-Smt. Harsimrat Kaur Badal	245	615.66	187	479.25	58	136.41	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	748	897.16	531	608.40	217	288.76	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	484	950.61	247	473.89	237	476.72	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	439	693.53	293	495.27	146	198.26	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1275	867.10	1275	867.10	0	0.00	643	345.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	299	613.20	90	125.15	209	488.05	90	125.15
8	Ludhiana-Sh. Manish Tiwari	349	637.29	93	177.53	256	459.76	93	177.53
9	Patiala-Smt. Preneet Kaur	533	1076.76	189	399.31	344	677.45	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1107	924.42	592	444.06	515	480.36	592	444.06
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1120	856.83	399	257.15	721	599.68	350	224.29
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	834	922.06	243	255.65	591	666.41	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	485	936.45	61	154.36	424	782.09	61	154.36
Grand Total		8250	10865.86	4341	5105.12	3909	5760.74	2993	3429.14

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/8/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug., 2012	
			Upto previous month 31/7/12	During current month 31/8/12 Col (6-4)	Upto current month 31/8/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/8/12	During current month 31/8/12 Col (10-8)	Upto current month 31/8/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/8/12 Col (14+9-5) =(4-8)	%age of Funds spent during Aug., 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1378.57	1318.58	15.99	1334.57	96.81	1210.74	17.04	1227.78	89.06	44.00	150.79	106.79	107.84	15.80
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	991.75	733.00	126.50	859.50	86.66	437.97	91.50	529.47	53.39	<u>132.25</u>	<u>462.28</u>	330.03	295.03	31.01
3	Smt. Ambika Soni	2120.40	1821.20	13.35	1834.55	86.52	1532.23	186.07	1718.30	81.04	<u>285.85</u>	<u>402.10</u>	116.25	288.97	64.39
	<i>Total</i>	<i>3112.15</i>	<i>2554.20</i>	<i>139.85</i>	<i>2694.05</i>	<i>86.57</i>	<i>1970.20</i>	<i>277.57</i>	<i>2247.77</i>	<i>72.23</i>	<i><u>418.10</u></i>	<i><u>864.38</u></i>	<i>446.28</i>	<i>584.00</i>	<i>47.53</i>
	Jalandhar														
4	Sh. Naresh Gujral	1190.06	1144.59	0.00	1144.59	96.18	895.25	20.50	915.75	76.95	45.47	<u>274.31</u>	228.84	249.34	8.22
	Mansa														
5	Sh. Balwinder Singh Bhunder	638.76	388.68	49.00	437.68	68.52	337.22	28.00	365.22	57.18	<u>201.08</u>	<u>273.54</u>	72.46	51.46	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2241.56	1950.55	23.00	1973.55	88.04	1875.06	26.10	1901.16	84.81	<u>268.01</u>	<u>340.40</u>	72.39	75.49	34.57
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	995.14	744.42	20.67	765.09	76.88	676.70	37.44	714.14	71.76	<u>230.05</u>	<u>281.00</u>	50.95	67.72	55.29
	Grand Total	9556.24	8101.02	248.51	8349.53	87.37	6965.17	406.65	7371.82	77.14	1206.71	2184.42	977.71	1135.85	35.80

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1177	1334.57	1160	1218.28	17	116.29	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	240	859.50	86	323.82	154	535.68	86	323.82
3	Smt. Ambika Soni	1241	1834.55	850	1427.80	391	406.75	850	1527.80
	<i>Total</i>	<i>1481</i>	<i>2694.05</i>	<i>936</i>	<i>1751.62</i>	<i>545</i>	<i>942.43</i>	<i>936</i>	<i>1851.62</i>
	Jalandhar								
4	Sh. Naresh Gujral	439	1144.59	240	556.56	199	588.03	240	556.56
	Mansa								
5	Sh. Balwinder Singh Bhunder	210	437.68	157	289.52	53	148.16	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	853	1973.55	345	1025.04	508	948.51	345	1025.04
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa *	524	765.09	326	422.13	198	342.96	326	422.13
	Grand Total	4684	8349.53	3164	5263	1520	3086	2952	4944

* Including Contingency

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6625	6306	6645	20	100.30	6191	98.18
2	Faridkot	5497	5279	5217	-280	94.91	4934	93.46
3	Sangrur	6721	6005	6976	255	103.79	5876	97.85
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1338	406	944	-394	70.55	149	36.70
6	Bathinda	3375	3315	3433	58	101.72	3268	98.58
7	Fatehgarh Sahib	8075	7310	7779	-296	96.33	6940	94.94
8	Jalandhar	9743	9179	10924	1181	112.12	8203	89.37
9	Hoshiarpur	9291	8695	9401	110	101.18	8074	92.86
10	Mansa	1193	1140	1174	-19	98.41	1102	96.67
11	Gurdaspur	5288	5115	5207	-81	98.47	4231	82.72
12	Firozpur	3062	2821	3091	29	100.95	2731	96.81
13	Ludhiana	3707	3414	3767	60	101.62	3402	99.65
14	Patiala	4959	4614	4693	-266	94.64	4361	94.52
15	Ropar	834	243	828	-6	99.28	244	100.41
Total		70474	64608	70844	370	100.53	60466	93.59

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	332	141	329	65	1	263	0	0	329	99.10	46.10
2	Bathinda-Smt. Harsimrat Kaur Badal	245	187	228	140	6	82	0	0	228	93.06	74.87
3	Faridkot-Smt Paramjit Kaur Gulshan	748	531	375	124	22	225	4	0	375	50.13	23.35
4	Ferozepur-Sh. Sher Singh Ghubia	484	247	489	165	26	293	5	0	489	101.03	66.80
5	Gurdaspur-Sh. Partap Singh Bajwa	439	293	421	222	0	199	0	0	421	95.90	75.77
6	Hoshiarpur- Smt. Santosh Chowdhary	1275	1275	1283	643	562	70	8	0	1283	100.63	50.43
7	Jalandhar-Sh.Mohinder Singh Kaypee	299	90	315	56	0	259	0	0	315	105.35	62.22
8	Ludhiana-Sh. Manish Tiwari	349	93	353	86	0	264	3	0	353	101.15	92.47
9	Patiala-Smt. Preneet Kaur	533	189	472	163	299	0	10	0	472	88.56	86.24
10	Sangrur-Sh. Vijay Inder Singla	1107	592	1047	474	0	572	1	0	1047	94.58	80.07
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1120	399	1172	356	709	63	44	0	1172	104.64	89.22
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	834	243	828	244	231	341	12	0	828	99.28	100.41
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	485	61	412	0	37	372	3	0	412	84.95	0.00
Grand Total		8250	4341	7724	2738	1893	3003	90	0	7724	93.62	63.07

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1177	1160	1160	910	8	242	0	8	1160	98.56	78.45
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1241	850	1259	854	322	65	18	0	1259	101.45	100.47
3	Sh.Avinash Rai Khanna	240	86	245	92	146	2	5	0	245	102.08	106.98
	Total	1481	936	1504	946	468	67	23	0	1504	101.55	101.07
	Jalandhar											
4	Sh. Naresh Kumar Gujral	439	240	285	187	0	96	2	3	285	64.92	77.92
	Mansa											
5	Sh .Balwinder Singh Bhunder	210	157	191	119	0	72	0	0	0	0.00	75.80
	Taran Tarn											
6	Sh. Manohar Singh Gill	853	345	532	149	263	120	0	0	532	62.37	43.19
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	524	326	530	314	0	211	5	0	530	101.15	96.32
	Total	4684	3164	4202	2625	739	808	30	11	4202	89.71	82.96

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1417	1	2	64	0	1484	104.58	100.07
11	Roop Nagar	1898	1803	1967	1820	55	0	92	0	1967	103.64	100.94
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11821	457	920	382	124	13580	101.84	93.34

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	951	953	940	0	13	0	0	953	100.21	98.84
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	152	1	0	0	0	153	100.00	99.35
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.74</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1655	1669	1594	14	0	61	0	1669	100.00	96.31
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	968	938	977	938	30	0	9	0	977	100.93	100.00
12.2	Sh. Dharampal Sabharwal	219	207	230	207	18	1	4	0	230	105.02	100.00
	<i>Total</i>	1187	1145	1207	1145	48	1	13	0	1207	101.68	100.00
	Grand Total	11389	11330	11487	11045	225	63	154	7	11487	100.86	97.48