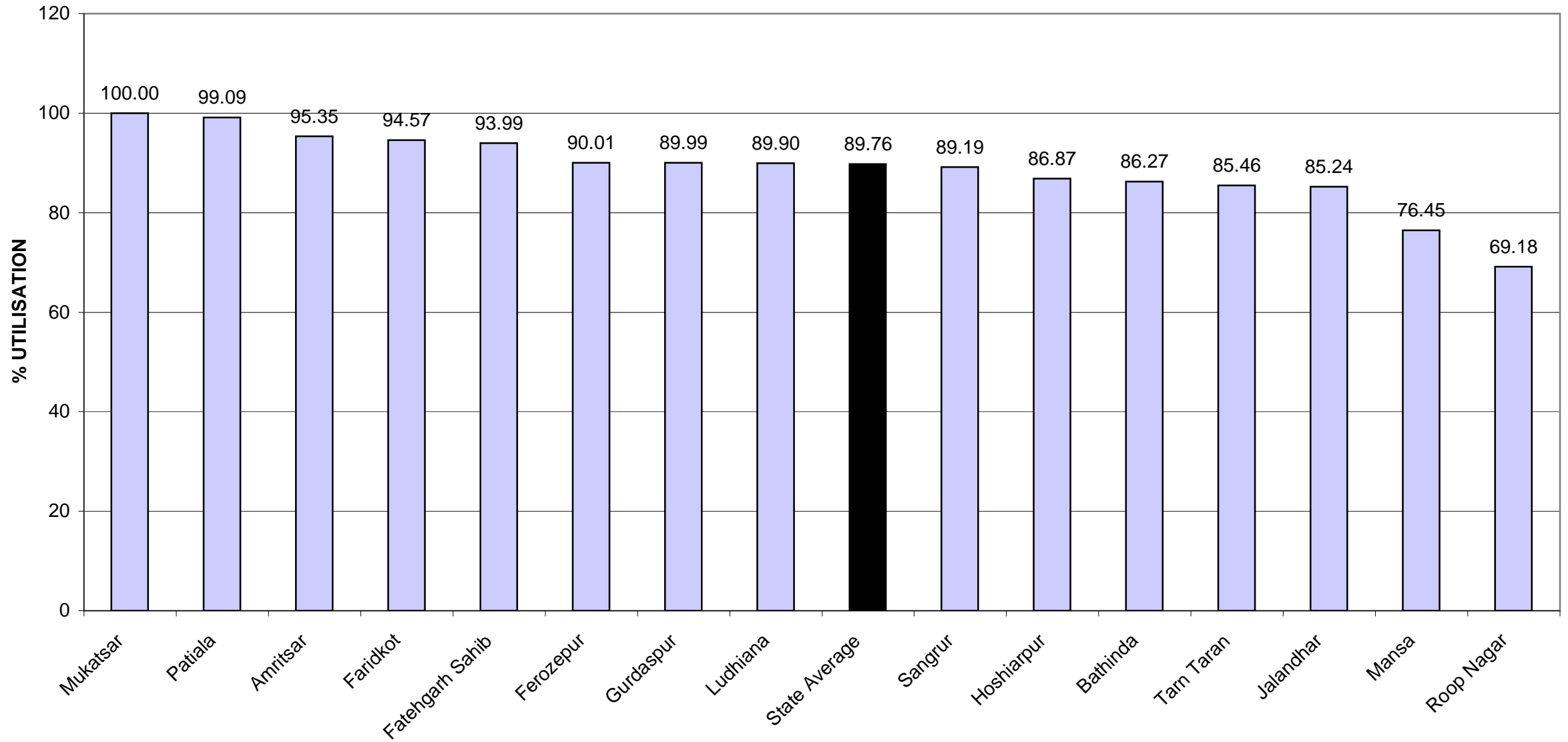


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-03-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/3/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(1st)	2012-13 (2nd)
1	Ludhiana	-	1
2	Amritsar	-	1
3	Gurdaspur	-	1
4	Bathinda	-	1
5	Sangrur	-	1
6	Fatehgarh Sahib	-	1
	Total	-	6

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/3/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (Ist)	2012-13 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	-	1
2	Sh. Naresh Gujral (Jalandhar)	-	1
3	Sh. Balwinder Singh Bhunder (Mansa)	-	1
4	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	1
Total		-	4
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/3/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1188.42	0.00	5437.13	1648.17	8273.72	816.54	0.00	5435.18	1637.67	7889.39	384.33	95.35	3
2	Bathinda	1200.34	0.00	2624.82	0.00	3825.16	675.67	0.00	2624.17	0.00	3299.84	525.32	86.27	11
3	Faridkot	1200.46	0.00	2595.91	658.27	4454.64	958.47	0.00	2595.91	658.27	4212.65	241.99	94.57	4
4	Ferozepur	1445.14	0.00	2644.13	395.00	4484.27	1021.72	0.00	2619.46	395.00	4036.18	448.09	90.01	6
5	Gurdaspur	1200.22	1584.17	2642.76	748.06	6175.21	821.23	1344.82	2642.76	748.06	5556.87	618.34	89.99	7
6	Hoshiarpur	1438.72	3613.14	2652.10	2526.67	10230.63	1037.10	2703.77	2652.10	2494.69	8887.66	1342.97	86.87	10
7	Jalandhar	1205.78	1694.51	5341.95	1016.95	9259.19	515.34	1137.19	5222.65	1016.95	7892.13	1367.06	85.24	13
8	Ludhiana	1188.47	0.00	2702.38	1951.50	5842.35	673.44	0.00	2629.24	1949.50	5252.18	590.17	89.90	8
9	Patiala	1447.70	0.00	2635.94	1974.33	6057.97	1394.79	0.00	2635.94	1972.33	6003.06	54.91	99.09	2
10	Sangrur	1456.90	1002.74	2654.48	1254.02	6368.14	964.40	808.33	2653.13	1254.02	5679.88	688.26	89.19	9
11	Fatehgarh Sahib	1205.46	0.00	2709.44	1204.01	5118.91	977.06	0.00	2636.89	1197.46	4811.41	307.50	93.99	5
12	Ropar (Anandpur Sahib)	1448.77	0.00	0.00	0.00	1448.77	1002.24	0.00	0.00	0.00	1002.24	446.53	69.18	15
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	491.92	0.00	806.16	1298.08	399.82	76.45	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1446.73	2504.11	0.00	0.00	3950.84	1225.59	2150.73	0.00	0.00	3376.32	574.52	85.46	12
Total		17073.11	11290.41	34641.04	14996.83	78001.39	12083.59	8636.76	34347.43	14943.80	70011.58	7989.81	89.76	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/3/2013 SITTING/EX MPs BOTH LS AND RS

As on 31/3/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	337	0	5342	951	6630	193	0	5236	942	6371	259	96.09	3
2	Bathinda	402	0	3130	0	3532	217	0	3129	0	3346	186	94.73	5
3	Faridkot	905	0	4495	254	5654	693	0	4495	254	5442	212	96.25	2
4	Ferozepur	680	0	2444	134	3258	483	0	2434	134	3051	207	93.65	7
5	Gurdaspur	642	1189	2978	694	5503	367	1163	2968	694	5192	311	94.35	6
6	Hoshiarpur	1712	1679	5339	1424	10154	1038	1162	5339	1164	8703	1451	85.71	13
7	Jalandhar	419	499	8296	708	9922	143	334	8270	708	9455	467	95.29	4
8	Ludhiana	440	0	2596	762	3798	204	0	2564	760	3528	270	92.89	9
9	Patiala	651	0	2345	2081	5077	340	0	2345	2080	4765	312	93.85	8
10	Sangrur	1343	626	3890	1200	7059	828	445	3887	1200	6360	699	90.10	12
11	Fatehgarh Sahib	1400	0	5274	1669	8343	767	0	5253	1656	7676	667	92.01	11
12	Ropar (Anandpur Sahib)	1051	0	0	0	1051	317	0	0	0	317	734	30.16	14
13	Mansa	0	289	0	983	1272	0	188	0	983	1171	101	92.06	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	669	957	0	0	1626	73	382	0	0	455	1171	27.98	15
Total		10651	5239	46129	11626	73645	5663	3674	45920	11341	66598	7047	90.43	

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5236	5245.19	106	174.58	5218	5245.19
1.1	Amritsar Constituency	2458	2741.19	2476	2741.19	-18	0.00	2458	2741.19
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5221.80	8270	5188.89	26	32.91	8270	5188.89
7.1	Jalandhar Constituency	3240	2604.63	3215	2572.72	25	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2617.17	5055	2616.17	1	1.00	5055	2616.17
8	Ludhiana	2596	2655.44	2564	2622.54	32	32.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2634.21	21	9.10	5248	2634.21
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	Grand Total	46129	34377.46	45920	34109.30	209	268.16	45900	34101.10

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1648.17	1637.67	10.50	99.36
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.71	0.00	0.00	1255.84	1246.49	9.35	99.26
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1248.20	22.63	98.22
	<i>Total</i>	<i>2531.54</i>	<i>0.00</i>	<i>0.00</i>	<i>2526.67</i>	<i>2494.69</i>	<i>31.98</i>	<i>98.73</i>
	Grand Total	15707.39	691.53	14.42	14996.83	14943.80	53.03	99.65

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1648.17	942	1614.67	9	33.50	942	1614.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozpur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	1196	1255.84	951	1233.59	245	22.25	951	1233.59
12.2	Sh. Dharampal Sabharwal	228	1270.83	213	1238.33	15	32.50	213	1238.33
<i>Total</i>		<i>1424</i>	<i>2526.67</i>	<i>1164</i>	<i>2471.92</i>	<i>260</i>	<i>54.75</i>	<i>1164</i>	<i>2471.92</i>
<i>Grand Total</i>		<i>11626</i>	<i>14996.83</i>	<i>11341</i>	<i>14898.03</i>	<i>285</i>	<i>98.8</i>	<i>11337</i>	<i>14891.03</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2013	
			Upto previous month 28/2/13	During current month 31/3/13 Col (6-4)	Upto current month 31/3/13	% age of funds sanctioned Col (6/3)	Upto previous month 28/2/13	During current month 31/3/13 Col (10-8)	Upto current month 31/3/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/3/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/3/13 - Col (14+9-5) =(4-8)	%age of Funds spent during March, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1188.42	937.29	2.50	939.79	79.08	796.54	20.00	816.54	68.71	<u>248.63</u>	<u>371.88</u>	123.25	140.75	14.21
2	Bathinda-Smt. Harsimrat Kaur Badal	1200.34	996.28	17.35	1013.63	84.45	667.07	8.60	675.67	56.29	<u>186.71</u>	<u>524.67</u>	337.96	329.21	2.61
3	Faridkot-Smt Paramjit Kaur Gulshan	1200.46	1158.40	0.00	1158.40	96.50	911.69	46.78	958.47	79.84	42.06	241.99	199.93	246.71	18.96
4	Ferozepur-Sh. Sher Singh Ghubia	1445.14	1177.95	111.90	1289.85	89.25	985.43	36.29	1021.72	70.70	<u>155.29</u>	<u>423.42</u>	268.13	192.52	18.85
5	Gurdaspur-Sh. Partap Singh Bajwa	1200.22	1083.62	29.00	1112.62	92.70	795.23	26.00	821.23	68.42	87.60	<u>378.99</u>	291.39	288.39	9.02
6	Hoshiarpur- Smt. Santosh Chowdhary	1438.72	1315.17	91.60	1406.77	97.78	1007.10	30.00	1037.10	72.08	31.95	<u>401.62</u>	369.67	308.07	9.74
7	Jalandhar-Sh.Mohinder Singh Kaypee	1205.78	768.28	122.44	890.72	73.87	515.34	0.00	515.34	42.74	<u>315.06</u>	<u>690.44</u>	375.38	252.94	0.00
8	Ludhiana-Sh. Manish Tiwari	1188.47	763.83	111.36	875.19	73.64	615.03	58.41	673.44	56.66	<u>313.28</u>	<u>515.03</u>	201.75	148.80	39.25
9	Patiala-Smt. Preneet Kaur	1447.70	1369.54	77.12	1446.66	99.93	1335.69	59.10	1394.79	96.35	1.04	52.91	51.87	33.85	174.59
10	Sangrur-Sh. Vijay Inder Singla	1456.90	1115.41	69.95	1185.36	81.36	935.99	28.41	964.40	66.20	<u>271.54</u>	<u>492.50</u>	220.96	179.42	15.83
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1205.46	1113.77	50.17	1163.94	96.56	889.30	87.76	977.06	81.05	41.52	228.40	186.88	224.47	39.10

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2013	
			Upto previous month 28/2/13	During current month 31/3/13 Col (6-4)	Upto current month 31/3/13	% age of funds sanctioned Col (6/3)	Upto previous month 28/2/13	During current month 31/3/13 Col (10-8)	Upto current month 31/3/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/3/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/3/13 - Col (14+9-5) =(4-8)	%age of Funds spent during March, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1448.77	1175.03	16.64	1191.67	82.25	997.85	4.39	1002.24	69.18	<u>257.10</u>	<u>446.53</u>	189.43	177.18	2.48
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1446.73	1308.54	5.00	1313.54	90.79	1216.79	8.80	1225.59	84.71	<u>133.19</u>	221.14	87.95	91.75	9.59
Grand Total		17073.11	14283.11	705.03	14988.14	87.79	11669.05	414.54	12083.59	70.78	2084.97	4989.52	2904.55	2614.06	15.86

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	337	939.79	193	494.50	144	445.29	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	402	1013.63	217	540.23	185	473.40	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	905	1158.40	693	821.21	212	337.19	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	680	1289.85	483	905.59	197	384.26	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	642	1112.62	367	661.03	275	451.59	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1712	1406.77	1038	678.10	674	728.67	1038	678.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	419	890.72	143	222.00	276	668.72	143	222.00
8	Ludhiana-Sh. Manish Tiwari	440	875.19	204	366.03	236	509.16	204	366.03
9	Patiala-Smt. Preneet Kaur	651	1446.66	340	734.29	311	712.37	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1343	1185.36	828	661.62	515	523.74	828	661.62
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1400	1163.94	767	547.74	633	616.20	749	534.21
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1051	1191.67	317	343.94	734	847.73	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	669	1313.54	73	193.96	596	1119.58	73	193.96
Grand Total		10651	14988.14	5663	7170.24	4988	7817.90	4279	4825.65

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 31/3/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2013	
			Upto previous month 28/2/13	During current month 31/3/13 Col (6-4)	Upto current month 31/3/13	% age of funds sanctioned Col (6/3)	Upto previous month 28/2/13	During current month 31/3/13 Col (10-8)	Upto current month 31/3/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/3/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/3/13 Col (14+9-5) =(4-8)	%age of Funds spent during March, 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1584.17	1351.57	90.96	1442.53	91.06	1338.82	6.00	1344.82	84.89	<u>141.64</u>	239.35	97.71	12.75	47.06
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1242.37	1180.28	42.12	1222.40	98.39	791.47	25.00	816.47	65.72	19.97	<u>425.90</u>	405.93	388.81	6.43
3	Smt. Ambika Soni	2370.77	2038.10	83.85	2121.95	89.50	1877.30	10.00	1887.30	79.61	<u>248.82</u>	<u>483.47</u>	234.65	160.80	6.22
	<i>Total</i>	<i>3613.14</i>	<i>3218.38</i>	<i>125.97</i>	<i>3344.35</i>	<i>92.56</i>	<i>2668.77</i>	<i>35.00</i>	<i>2703.77</i>	<i>74.83</i>	<i>268.79</i>	<i>909.37</i>	<i>640.58</i>	<i>549.61</i>	<i>6.37</i>
	Jalandhar														
4	Sh. Naresh Gujral	1694.51	1183.95	201.66	1385.61	81.77	1079.96	57.23	1137.19	67.11	<u>308.90</u>	<u>557.32</u>	248.42	103.99	55.03
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	640.92	2.00	642.92	72.10	481.22	10.70	491.92	55.16	<u>248.82</u>	<u>399.82</u>	151.00	159.70	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2504.11	2217.90	10.00	2227.90	88.97	2130.23	20.50	2150.73	85.89	<u>276.21</u>	<u>353.38</u>	77.17	87.67	23.38
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	1002.74	833.44	94.30	927.74	92.52	782.33	26.00	808.33	80.61	75.00	194.41	119.41	51.11	50.87
	Grand Total	11290.41	9446.16	524.89	9971.05	88.31	8481.33	155.43	8636.76	76.50	1319.36	2653.65	1334.29	964.83	16.11

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1189	1442.53	1163	1325.57	26	116.96	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	338	1222.40	180	579.82	158	642.58	180	579.82
3	Smt. Ambika Soni	1341	2121.95	982	1687.80	359	434.15	982	1687.80
	<i>Total</i>	<i>1679</i>	<i>3344.35</i>	<i>1162</i>	<i>2267.62</i>	<i>517</i>	<i>1076.73</i>	<i>1162</i>	<i>2267.62</i>
	Jalandhar								
4	Sh. Naresh Gujral	499	1385.61	334	772.18	165	613.43	334	772.18
	Mansa								
5	Sh. Balwinder Singh Bhunder	289	642.92	188	358.32	101	284.60	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	957	2227.90	382	1111.29	575	1116.61	382	1111.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	626	927.74	445	625.33	181	302.41	445	626.33
	Grand Total	5239	9971.05	3674	6460.31	1565	3510.74	3428	5866

SN	Nodal District	Actual Works (as on 31/03/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6630	6371	6655	25	100.38	6372	100.02
2	Faridkot	5654	5442	5284	-370	93.46	5076	93.27
3	Sangrur	7059	6360	7300	241	103.41	6199	97.47
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1626	455	1370	-256	84.26	149	32.75
6	Bathinda	3532	3346	3442	-90	97.45	3271	97.76
7	Fatehgarh Sahib	8343	7676	8598	255	103.06	7897	102.88
8	Jalandhar	9922	9455	9517	-405	95.92	8244	87.19
9	Hoshiarpur	10154	8703	10033	-121	98.81	8685	99.79
10	Mansa	1272	1171	1232	-40	96.86	1126	96.16
11	Gurdaspur	5503	5192	5367	-136	97.53	4399	84.73
12	Firozpur	3258	3051	3198	-60	98.16	2988	97.94
13	Ludhiana	3798	3528	3861	63	101.66	3499	99.18
14	Patiala	5077	4765	4869	-208	95.90	4402	92.38
15	Ropar	1051	317	1051	0	100.00	317	100.00
Total		73645	66598	72542	-1103	98.50	63384	95.17

Sr. No.	Constituency	Actual Works (as on 31/03/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	337	193	329	65	1	263	0	0	329	97.63	33.68
2	Bathinda-Smt. Harsimrat Kaur Badal	402	217	237	143	5	89	0	0	237	58.96	65.90
3	Faridkot-Smt Paramjit Kaur Gulshan	905	693	436	260	22	150	4	0	436	48.18	37.52
4	Ferozepur-Sh. Sher Singh Ghubia	680	483	596	420	46	119	11	0	596	87.65	86.96
5	Gurdaspur-Sh. Partap Singh Bajwa	642	367	578	303	0	275	0	0	578	90.03	82.56
6	Hoshiarpur- Smt. Santosh Chowdhary	1712	1038	1721	1038	612	62	9	0	1721	100.53	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	419	143	351	56	0	295	0	0	351	83.77	39.16
8	Ludhiana-Sh. Manish Tiwari	440	204	447	176	4	262	5	0	447	101.59	86.27
9	Patiala-Smt. Preneet Kaur	651	340	648	204	431	3	10	0	648	99.54	60.00
10	Sangrur-Sh. Vijay Inder Singla	1343	828	1313	686	0	609	18	0	1313	97.77	82.85
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1400	767	1439	739	499	146	55	0	1439	102.79	96.35
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1051	317	1051	317	287	424	23	0	1051	100.00	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	669	73	412	0	37	372	3	0	412	61.58	0.00
Grand Total		10651	5663	9558	4407	1944	3069	138	0	9558	89.74	77.82

Sr. No.	Constituency	Actual Works (as on 31/03/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1189	1163	1163	997	7	159	0	8	1163	97.81	85.73
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1341	982	1360	982	292	67	19	0	1360	101.42	100.00
3	Sh.Avinash Rai Khanna	338	180	343	180	157	1	5	0	343	101.48	100.00
	Total	1679	1162	1703	1162	449	68	24	0	1703	101.43	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	499	334	285	187	0	96	2	3	285	57.11	55.99
	Mansa											
5	Sh .Balwinder Singh Bhunder	289	188	249	143	0	106	0	0	0	0.00	76.06
	Taran Tarn											
6	Sh. Manohar Singh Gill	957	382	958	149	263	546	0	0	958	100.10	39.01
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	626	445	588	429	0	129	30	0	588	93.93	96.40
	Total	5239	3674	4946	3067	719	1104	56	11	4946	94.41	83.48

Sr. No.	Constituency	Actual Works (as on 31/03/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11849	419	919	393	124	13580	101.84	93.56

Sr. No.	Constituency	Actual Works (as on 31/03/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	0	1	1	1558	100.06	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1852	4	2	0	0	1858	100.00	100.00
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32551	43	37	343	254	32974	100.43	99.20

Sr. No.	District	Actual Works (as on 31/03/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	942	643	632	0	11	0	0	643	67.61	67.09
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>760</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.00</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 31/03/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	1196	951	978	951	17	0	10	0	978	81.77	100.00
12.2	Sh. Dharampal Sabharwal	219	213	231	217	9	2	3	0	231	105.48	101.88
	<i>Total</i>	1415	1164	1209	1168	26	2	13	0	1209	85.44	100.34
	Grand Total	11617	11341	11179	10759	200	62	158	7	11179	96.23	94.87