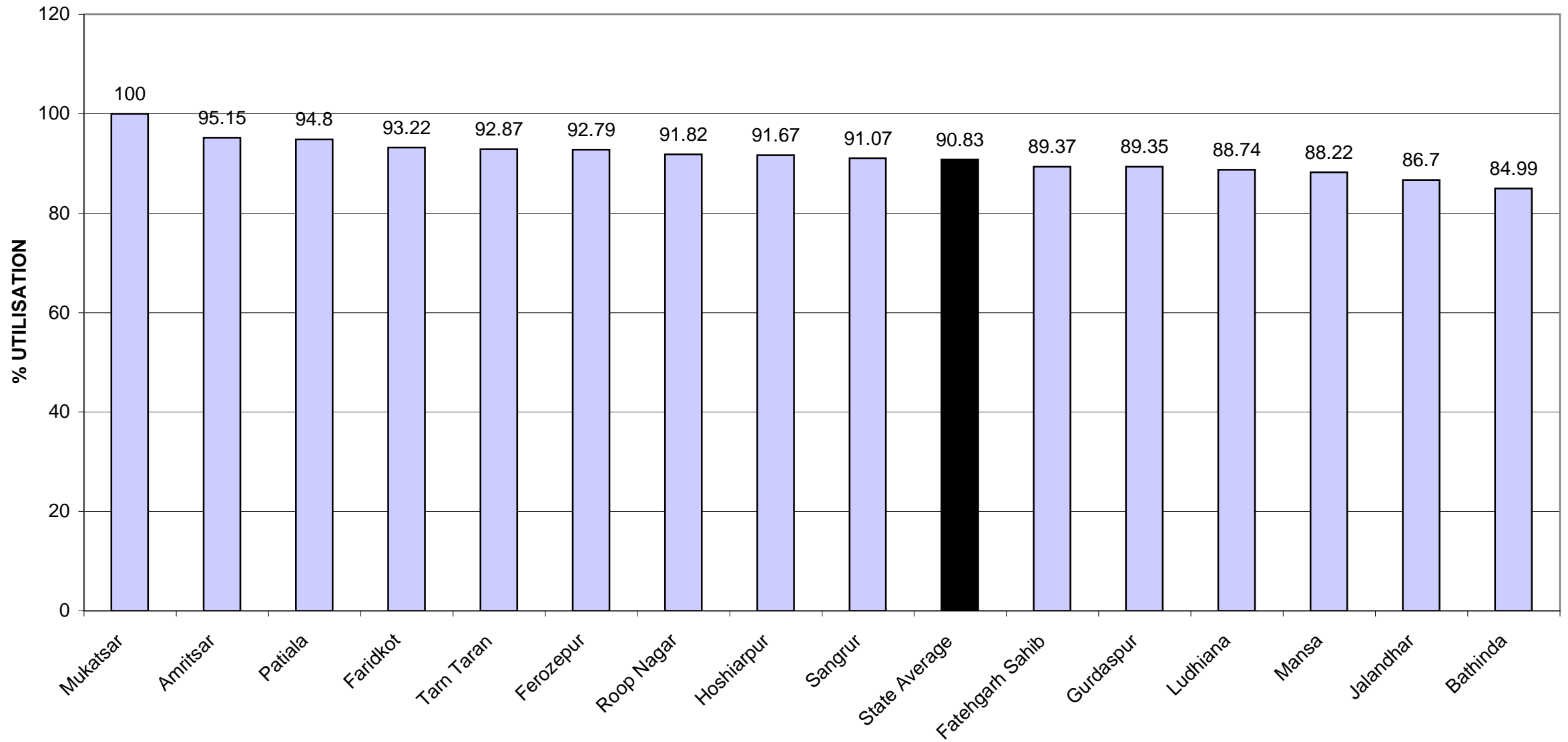


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-1-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**  
**Rup Nagar shows only 15th LS information**

**ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs**

As on 31/1/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(1st)	2012-13 (2nd)
1	Ludhiana	-	1
2	Jalandhar	-	1
3	Gurdaspur	-	1
4	Fatehgarh Sahib	-	1
5	Bathinda	-	1
6	Amritsar	-	1
7	Faridkot	-	1
8	Ferozepur	-	1
9	Ropar (Anandpur Sahib)	-	1
10	Sangrur	-	1
11	Tarn Taran (Khadoor Sahib)	-	1
	<b>Total</b>	0	11

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 31/1/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (Ist)	2012-13 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
3	Sh. Balwinder Singh Bhunder (Mansa)	-	1
4	Smt. Ambika Soni (Hoshiarpur)	-	1
5	Sh. Avinash Rai Khanna (Hoshiarpur)	-	1
6	Sh. M.S. Gill (Tarn Taran)	-	1
7	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	1
<b>Total</b>		<b>2</b>	<b>7</b>
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 31/1/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1184.26	0.00	5437.13	1648.17	8269.56	796.54	0.00	5434.60	1637.67	7868.81	400.75	95.15	2
2	Bathinda	1199.43	0.00	2624.82	0.00	3824.25	625.90	0.00	2624.17	0.00	3250.07	574.18	84.99	14
3	Faridkot	1199.88	0.00	2595.91	658.27	4454.06	897.70	0.00	2595.91	658.27	4151.88	302.18	93.22	4
4	Ferozepur	1195.14	0.00	2644.13	395.00	4234.27	914.41	0.00	2619.46	395.00	3928.87	305.40	92.79	6
5	Gurdaspur	1195.63	1581.77	2642.76	748.06	6168.22	786.73	1333.72	2642.76	748.06	5511.27	656.95	89.35	10
6	Hoshiarpur	1188.72	3113.14	2685.81	2531.54	9519.21	977.10	2598.77	2652.10	2498.19	8726.16	793.05	91.67	7
7	Jalandhar	1200.55	1441.09	5341.93	1016.95	9000.52	483.77	1079.96	5222.65	1016.95	7803.33	1197.19	86.70	13
8	Ludhiana	1188.47	0.00	2692.38	1951.50	5832.35	597.03	0.00	2629.24	1949.50	5175.77	656.58	88.74	11
9	Patiala	1443.95	0.00	2635.94	1974.33	6054.22	1131.43	0.00	2635.94	1972.33	5739.70	314.52	94.80	3
10	Sangrur	1202.80	998.66	2654.48	1254.02	6109.96	885.99	771.33	2653.13	1254.02	5564.47	545.49	91.07	8
11	Fatehgarh Sahib	1202.92	0.00	2709.44	1204.01	5116.37	740.45	0.00	2634.79	1197.46	4572.70	543.67	89.37	9
12	Ropar (Anandpur Sahib)	1198.78	0.00	0.00	0.00	1198.78	980.90	0.00	0.00	0.00	980.90	217.88	81.82	15
13	Mansa	0.00	641.74	0.00	806.16	1447.90	0.00	471.22	0.00	806.16	1277.38	170.52	88.22	12
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1196.73	2248.96	0.00	0.00	3445.69	1084.80	2115.23	0.00	0.00	3200.03	245.66	92.87	5
<b>Total</b>		<b>15797.26</b>	<b>10025.36</b>	<b>34664.73</b>	<b>15001.70</b>	<b>75489.05</b>	<b>10902.75</b>	<b>8370.23</b>	<b>34344.75</b>	<b>14947.30</b>	<b>68565.03</b>	<b>6924.02</b>	<b>90.83</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/1/2013 SITTING/EX MPs BOTH LS AND RS**

As on 31/1/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	334	0	5342	951	6627	175	0	5214	942	6331	296	95.53	3
2	Bathinda	374	0	3130	0	3504	194	0	3129	0	3323	181	94.83	2
3	Faridkot	898	0	4495	254	5647	626	0	4494	254	5374	273	95.17	5
4	Ferozepur	595	0	2444	134	3173	394	0	2434	134	2962	211	93.35	7
5	Gurdaspur	617	1179	2978	694	5468	359	1162	2968	694	5183	285	94.79	4
6	Hoshiarpur	1509	1626	5339	1194	9668	901	1102	5339	1163	8505	1163	87.97	11
7	Jalandhar	348	498	8296	708	9850	100	320	8270	708	9398	452	95.41	6
8	Ludhiana	374	0	2596	762	3732	179	0	2564	760	3503	229	93.86	9
9	Patiala	619	0	2345	2080	5044	299	0	2345	2080	4724	320	93.66	8
10	Sangrur	1278	575	3890	1200	6943	731	546	3887	1200	6364	579	91.66	12
11	Fatehgarh Sahib	1264	0	5274	1669	8207	649	0	5247	1656	7552	655	92.02	10
12	Ropar (Anandpur Sahib)	1029	0	0	0	1029	308	0	0	0	308	721	29.93	15
13	Mansa	0	288	0	983	1271	0	185	0	983	1168	103	91.90	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	615	952	0	0	1567	71	368	0	0	439	1128	28.02	14
<b>Total</b>		<b>9854</b>	<b>5118</b>	<b>46129</b>	<b>11395</b>	<b>72496</b>	<b>4986</b>	<b>3683</b>	<b>45891</b>	<b>11340</b>	<b>65900</b>	<b>6596</b>	<b>90.90</b>	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5419.77	17.36	5434.60	2.53	99.95
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2678.00	2.53	99.91
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2685.81	2652.10	33.71	2652.10	33.71	98.74
7	Jalandhar	5341.93	5221.80	120.13	5222.65	119.28	97.77
7.1	Jalandhar Constituency	2670.09	2604.63	65.46	2605.48	64.61	97.58
7.2	Phillaur Constituency	2671.84	2617.17	54.67	2617.17	54.67	97.95
8	Ludhiana	2692.38	2650.44	41.94	2629.24	63.14	97.65
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2634.79	74.65	97.24
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	<b>Grand Total</b>	<b>34664.73</b>	<b>34372.46</b>	<b>292.27</b>	<b>34344.75</b>	<b>319.98</b>	<b>99.08</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5214	5237.94	128	181.83	5230	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2470	2733.94
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4494	2595.91	1	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5221.80	8270	5188.89	26	32.91	8270	5188.89
7.1	Jalandhar Constituency	3240	2604.63	3215	2572.72	25	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2617.17	5055	2616.17	1	1.00	5055	2616.17
8	Ludhiana	2596	2650.44	2564	2622.54	32	27.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5247	2631.76	27	11.55	5236	2625.66
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	<b>Grand Total</b>	<b>46129</b>	<b>34372.46</b>	<b>45891</b>	<b>34099.60</b>	<b>238</b>	<b>272.86</b>	<b>45900</b>	<b>34085.30</b>

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1648.17	1637.67	10.50	99.36
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00



SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1260.71	0.00	0.00	1260.71	1246.49	14.22	98.87
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1251.70	19.13	98.49
	<i>Total</i>	<i>2531.54</i>	<i>0.00</i>	<i>0.00</i>	<i>2531.54</i>	<i>2498.19</i>	<i>33.35</i>	<i>98.68</i>
	<b>Grand Total</b>	<b>15707.39</b>	<b>691.53</b>	<b>14.42</b>	<b>15001.70</b>	<b>14947.30</b>	<b>54.40</b>	<b>99.64</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1648.17	942	1614.67	9	33.50	942	1614.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	258	397.92	258	395.92	0	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2080	1974.33	2080	1972.33	0	2.00	2080	1972.33
5	<b>Ferozpur</b> - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	<b>Sangrur</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	968	1260.71	951	1233.59	17	27.12	951	1233.59
12.2	Sh. Dharampal Sabharwal	226	1270.83	212	1238.83	14	32.00	212	1238.83
<i>Total</i>		<i>1194</i>	<i>2531.54</i>	<i>1163</i>	<i>2472.42</i>	<i>31</i>	<i>59.12</i>	<i>1163</i>	<i>2472.42</i>
<b><i>Grand Total</i></b>		<b><i>11395</i></b>	<b><i>15001.70</i></b>	<b><i>11340</i></b>	<b><i>14898.53</i></b>	<b><i>55</i></b>	<b><i>103.17</i></b>	<b><i>11336</i></b>	<b><i>14891.53</i></b>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan., 2013	
			Upto previous month 31/12/12	During current month 31/1/13 Col (6-4)	Upto current month 31/1/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/12	During current month 31/1/13 Col (10-8)	Upto current month 31/1/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/1/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/1/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Jan., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1184.26	894.79	0.00	894.79	75.56	796.54	0.00	796.54	67.26	<u>289.47</u>	<u>387.72</u>	98.25	98.25	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1199.43	708.75	230.62	939.37	78.32	605.90	20.00	625.90	52.18	<u>260.06</u>	<u>573.53</u>	313.47	102.85	19.45
3	Faridkot-Smt Paramjit Kaur Gulshan	1199.88	1083.95	66.95	1150.90	95.92	880.42	17.28	897.70	74.82	48.98	<u>302.18</u>	253.20	203.53	8.49
4	Ferozepur-Sh. Sher Singh Ghubia	1195.14	1173.13	4.82	1177.95	98.56	882.02	32.39	914.41	76.51	17.19	<u>280.73</u>	263.54	291.11	11.13
5	Gurdaspur-Sh. Partap Singh Bajwa	1195.63	880.53	158.09	1038.62	86.87	768.63	18.10	786.73	65.80	<u>157.01</u>	<u>408.90</u>	251.89	111.90	16.18
6	Hoshiarpur- Smt. Santosh Chowdhary	1188.72	1114.14	58.57	1172.71	98.65	865.10	112.00	977.10	82.20	16.01	211.62	195.61	249.04	44.97
7	Jalandhar-Sh.Mohinder Singh Kaypee	1200.55	695.43	56.46	751.89	62.63	463.77	20.00	483.77	40.30	<u>448.66</u>	<u>716.78</u>	268.12	231.66	8.63
8	Ludhiana-Sh. Manish Tiwari	1188.47	675.28	33.55	708.83	59.64	561.13	35.90	597.03	50.24	<u>479.64</u>	<u>591.44</u>	111.80	114.15	31.45
9	Patiala-Smt. Preneet Kaur	1443.95	1328.70	11.95	1340.65	92.85	1131.43	0.00	1131.43	78.36	<u>103.30</u>	<u>312.52</u>	209.22	197.27	0.00
10	Sangrur-Sh. Vijay Inder Singla	1202.80	1063.60	32.01	1095.61	91.09	885.99	0.00	885.99	73.66	<u>107.19</u>	<u>316.81</u>	209.62	177.61	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1202.92	963.37	48.10	1011.47	84.08	679.60	60.85	740.45	61.55	<u>191.45</u>	<u>462.47</u>	271.02	283.77	21.44

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan., 2013	
			Upto previous month 31/12/12	During current month 31/1/13 Col (6-4)	Upto current month 31/1/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/12	During current month 31/1/13 Col (10-8)	Upto current month 31/1/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/1/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/1/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Jan., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1198.78	1154.83	16.16	1170.99	97.68	834.22	146.68	980.90	81.82	27.79	217.88	190.09	320.61	45.75
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1196.73	1144.79	23.00	1167.79	97.58	1061.15	23.65	1084.80	90.65	28.94	111.93	82.99	83.64	28.28
<b>Grand Total</b>		<b>15797.26</b>	<b>12881.29</b>	<b>740.28</b>	<b>13621.57</b>	<b>86.23</b>	<b>10415.90</b>	<b>486.85</b>	<b>10902.75</b>	<b>69.02</b>	<b>2175.69</b>	<b>4894.51</b>	<b>2718.82</b>	<b>2465.39</b>	<b>19.75</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	334	894.79	175	460.00	159	434.79	143	373.00
2	Bathinda-Smt. Harsimrat Kaur Badal	374	939.37	194	493.55	180	445.82	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	898	1150.90	626	735.35	272	415.55	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	595	1177.95	394	748.61	201	429.34	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	617	1038.62	359	647.78	258	390.84	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1509	1172.71	901	548.10	608	624.61	901	548.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	348	751.89	100	155.15	248	596.74	100	155.15
8	Ludhiana-Sh. Manish Tiwari	374	708.83	179	314.03	195	394.80	179	314.03
9	Patiala-Smt. Preneet Kaur	619	1340.65	299	637.22	320	703.43	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1278	1095.61	731	577.94	547	517.67	691	532.71
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1264	1011.47	649	448.34	615	563.13	596	410.48
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1029	1170.99	308	334.95	721	836.04	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	615	1167.79	71	175.36	544	992.43	71	175.36
<b>Grand Total</b>		<b>9854</b>	<b>13621.57</b>	<b>4986</b>	<b>6276.38</b>	<b>4868</b>	<b>7345.19</b>	<b>3750</b>	<b>4218.56</b>

\* Including Contingency

(Rs.in lacs)

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 30/11/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2012	
			Upto previous month 31/12/12	During current month 31/1/13 Col (6-4)	Upto current month 31/1/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/12	During current month 31/1/13 Col (10-8)	Upto current month 31/1/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/1/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/1/13 Col (14+9-5) =(4-8)	%age of Funds spent during Jan., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1581.77	1335.57	16.00	1351.57	85.45	1287.78	45.94	1333.72	84.32	230.20	248.05	17.85	47.79	96.13
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	992.37	990.34	0.00	990.34	99.80	659.47	122.00	781.47	78.75	2.03	210.90	208.87	330.87	36.87
3	Smt. Ambika Soni	2120.77	1946.10	49.00	1995.10	94.07	1772.30	45.00	1817.30	85.69	<u>125.67</u>	<u>303.47</u>	177.80	173.80	25.89
	<i>Total</i>	<i>3113.14</i>	<i>2936.44</i>	<i>49.00</i>	<i>2985.44</i>	<i>95.90</i>	<i>2431.77</i>	<i>167.00</i>	<i>2598.77</i>	<i>83.48</i>	<i>127.70</i>	<i>514.37</i>	<i>386.67</i>	<i>504.67</i>	<i>33.09</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	1441.09	1183.95	108.56	1292.51	89.69	1039.96	40.00	1079.96	74.94	<u>148.58</u>	<u>361.13</u>	212.55	143.99	27.78
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	641.74	583.37	57.55	640.92	99.87	408.22	63.00	471.22	73.43	0.82	170.52	169.70	175.15	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	2248.96	2200.90	3.00	2203.90	98.00	2105.62	9.61	2115.23	94.05	45.06	133.73	88.67	95.28	10.09
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	998.66	802.99	4.65	807.64	80.87	743.37	27.96	771.33	77.24	<u>191.02</u>	227.33	36.31	59.62	46.90
	<b>Grand Total</b>	<b>10025.36</b>	<b>9043.22</b>	<b>238.76</b>	<b>9281.98</b>	<b>92.59</b>	<b>8016.72</b>	<b>353.51</b>	<b>8370.23</b>	<b>83.49</b>	<b>743.38</b>	<b>1655.13</b>	<b>911.75</b>	<b>1026.50</b>	<b>34.44</b>



SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1179	1351.57	1162	1322.57	17	29.00	1065	1011.39
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	311	990.34	156	448.82	155	541.52	146	441.82
3	Smt. Ambika Soni	1315	1995.10	946	1647.80	369	347.30	917	1617.80
	<i>Total</i>	<i>1626</i>	<i>2985.44</i>	<i>1102</i>	<i>2096.62</i>	<i>524</i>	<i>888.82</i>	<i>1063</i>	<i>2059.62</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	498	1292.51	320	749.27	178	543.24	320	749.27
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	288	640.92	185	355.82	103	285.10	40	77.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	952	2203.90	368	1086.29	584	1117.61	368	1086.29
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	575	807.64	546	807.64	29	0.00	404	550.03
	<b>Grand Total</b>	<b>5118</b>	<b>9281.98</b>	<b>3683</b>	<b>6418.21</b>	<b>1435</b>	<b>2863.77</b>	<b>3260</b>	<b>5534</b>

SN	Nodal District	Actual Works (as on 31/01/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6627	6331	6655	28	100.42	6223	98.29
2	Faridkot	5647	5374	5284	-363	93.57	4961	92.31
3	Sangrur	6943	6364	7200	257	103.70	6041	94.92
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1567	439	944	-623	60.24	149	33.94
6	Bathinda	3504	3323	3442	-62	98.23	3274	98.53
7	Fatehgarh Sahib	8207	7552	8450	243	102.96	7386	97.80
8	Jalandhar	9850	9398	9481	-369	96.25	8244	87.72
9	Hoshiarpur	9668	8505	9790	122	101.26	8531	100.31
10	Mansa	1271	1168	1232	-39	96.93	1102	94.35
11	Gurdaspur	5468	5183	5292	-176	96.78	4431	85.49
12	Firozpur	3173	2962	3194	21	100.66	2825	95.37
13	Ludhiana	3732	3503	3789	57	101.53	3482	99.40
14	Patiala	5044	4724	4799	-245	95.14	4365	92.40
15	Ropar	1029	308	1031	2	100.19	308	100.00
<b>Total</b>		<b>72496</b>	<b>65900</b>	<b>71348</b>	<b>-1148</b>	<b>98.42</b>	<b>62082</b>	<b>94.21</b>

Sr. No.	Constituency	Actual Works (as on 31/01/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	334	175	329	65	1	263	0	0	329	98.50	37.14
2	Bathinda-Smt. Harsimrat Kaur Badal	374	194	237	143	5	89	0	0	237	63.37	73.71
3	Faridkot-Smt Paramjit Kaur Gulshan	898	626	436	145	22	265	4	0	436	48.55	23.16
4	Ferozepur-Sh. Sher Singh Ghubia	595	394	592	257	50	276	9	0	592	99.50	65.23
5	Gurdaspur-Sh. Partap Singh Bajwa	617	359	503	302	0	201	0	0	503	81.52	84.12
6	Hoshiarpur- Smt. Santosh Chowdhary	1509	901	1518	911	537	61	9	0	1518	100.60	101.11
7	Jalandhar-Sh.Mohinder Singh Kaypee	348	100	315	56	0	259	0	0	315	90.52	56.00
8	Ludhiana-Sh. Manish Tiwari	374	179	375	166	0	200	9	0	375	100.27	92.74
9	Patiala-Smt. Preneet Kaur	619	299	610	163	359	78	10	0	610	98.55	54.52
10	Sangrur-Sh. Vijay Inder Singla	1278	731	1247	561	0	668	18	0	1247	97.57	76.74
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1264	649	1242	552	640	0	50	0	1242	98.26	85.05
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1029	308	1031	308	280	426	17	0	1031	100.19	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	615	71	412	0	37	372	3	0	412	66.99	0.00
<b>Grand Total</b>		<b>9854</b>	<b>4986</b>	<b>8847</b>	<b>3629</b>	<b>1931</b>	<b>3158</b>	<b>129</b>	<b>0</b>	<b>8847</b>	<b>89.78</b>	<b>72.78</b>

Sr. No.	Constituency	Actual Works (as on 31/01/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1179	1162	1163	997	7	159	0	8	1163	98.64	85.80
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	1315	946	1340	955	299	67	19	0	1340	101.90	100.95
3	Sh.Avinash Rai Khanna	311	156	316	161	148	2	5	0	316	101.61	103.21
	<b>Total</b>	1626	1102	1656	1116	447	69	24	0	1656	101.85	101.27
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	498	320	285	187	0	96	2	3	285	57.23	58.44
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	288	185	249	143	0	106	0	0	0	0.00	77.30
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	952	368	532	149	263	120	0	0	532	55.88	40.49
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	575	546	554	391	0	134	29	0	554	96.35	71.61
	<b>Total</b>	<b>5118</b>	<b>3683</b>	<b>4439</b>	<b>2983</b>	<b>717</b>	<b>684</b>	<b>55</b>	<b>11</b>	<b>4439</b>	<b>86.73</b>	<b>80.99</b>

Sr. No.	Constituency	Actual Works (as on 31/01/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1835	31	0	101	0	1967	103.64	101.77
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
<b>Total</b>		<b>13335</b>	<b>12664</b>	<b>13580</b>	<b>11838</b>	<b>432</b>	<b>919</b>	<b>391</b>	<b>124</b>	<b>13580</b>	<b>101.84</b>	<b>93.48</b>

Sr. No.	Constituency	Actual Works (as on 31/01/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	1	1	1	1559	100.13	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Ferozepur	1858	1852	1858	1843	0	4	0	0	1847	99.41	99.51
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3404	4	0	115	0	3523	103.19	99.85
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
<b>Total</b>		<b>32832</b>	<b>32815</b>	<b>32976</b>	<b>32541</b>	<b>40</b>	<b>40</b>	<b>343</b>	<b>254</b>	<b>32964</b>	<b>100.40</b>	<b>99.17</b>

Sr. No.	District	Actual Works (as on 31/01/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	942	953	940	0	13	0	0	953	100.21	99.79
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	152	1	0	0	0	153	100.00	99.35
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.74</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	258	258	258	257	0	0	1	1	258	100.00	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51





Sr. No.	District	Actual Works (as on 31/01/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	968	951	978	951	17	0	10	0	978	101.03	100.00
12.2	Sh. Dharampal Sabharwal	219	212	231	213	13	2	3	0	231	105.48	100.47
	<i>Total</i>	1187	1163	1209	1164	30	2	13	0	1209	101.85	100.09
	<b>Grand Total</b>	<b>11388</b>	<b>11340</b>	<b>11489</b>	<b>11061</b>	<b>206</b>	<b>64</b>	<b>158</b>	<b>7</b>	<b>11489</b>	<b>100.89</b>	<b>97.54</b>