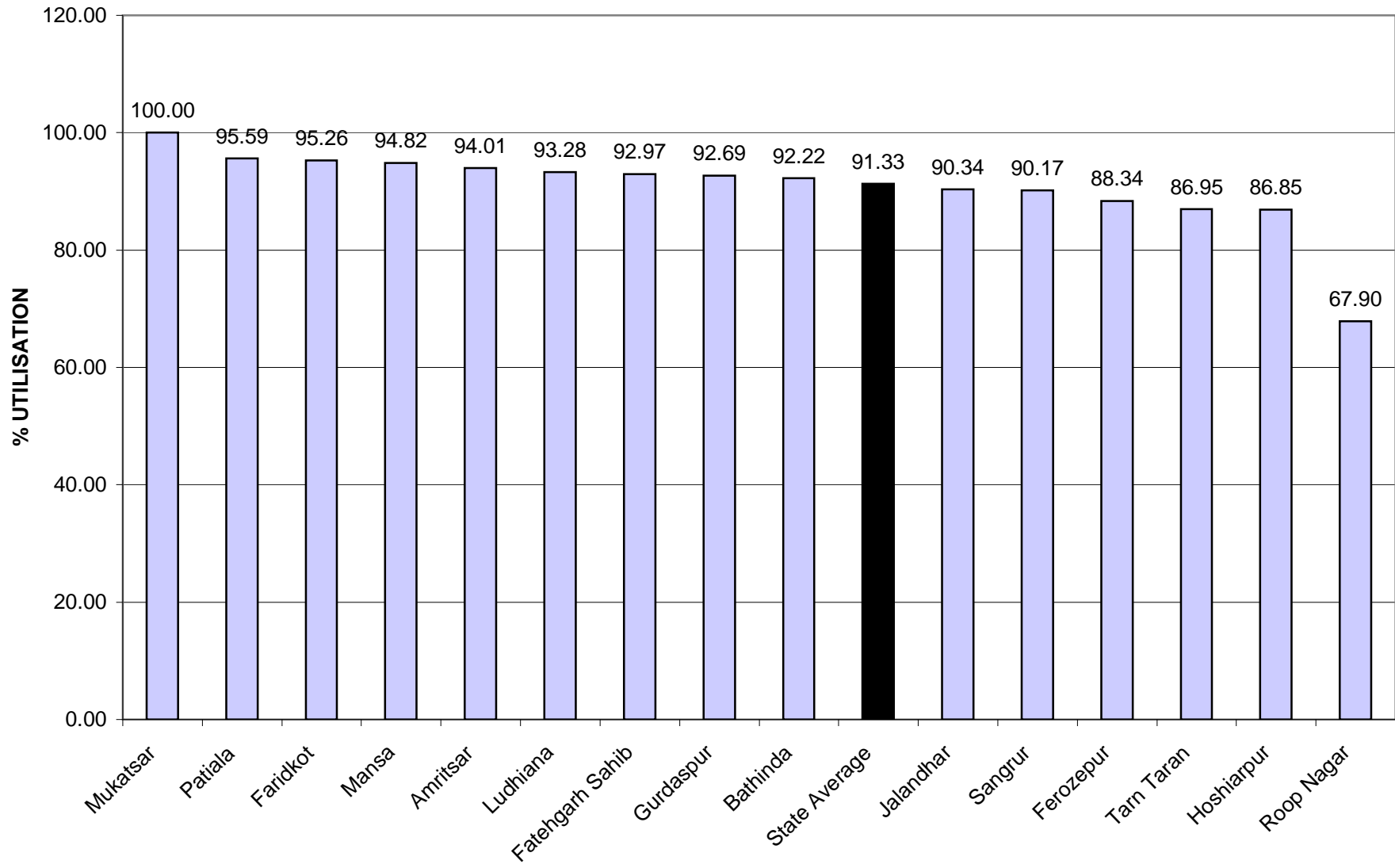


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-04-2012 SITTING/EX MPs BOTH LS AND RS
SINCE INCEPTION(1993-1994)**



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/4/2012

SN	Constituency	Installments not released by Govt. of India
		2011-12(2nd)
1	Fatehgarh Sahib	1
2	Ludhiana	1
3	Jalandhar	1
4	Bathinda	1
5	Faridkot	1
6	Gurdaspur	1
	Total	6

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/4/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI
		2011-12(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1
2	Sh. Naresh Gujral (Jalandhar)	1
3	Balwinder Singh Bhunder (Mansa)	1
Total		3
*Total 7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2008-09 (2nd) onward.		

(Rs. in lac) **ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 30/4/2012** PAGE 30/4/2012

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1647.67	8013.19	475.00	0.00	5437.13	1621.47	7533.60	479.59	94.01	3
2	Bathinda	693.80	0.00	2661.16	0.00	3354.96	470.81	0.00	2623.17	0.00	3093.98	260.98	92.22	12
3	Faridkot	695.20	0.00	2652.75	658.27	4006.22	563.42	0.00	2594.66	658.27	3816.35	189.87	95.26	5
4	Ferozepur	941.88	0.00	2644.13	395.00	3981.01	502.40	0.00	2619.46	395.00	3516.86	464.15	88.34	6
5	Gurdaspur	694.71	1378.57	2645.12	748.06	5466.46	526.35	1149.84	2642.76	748.06	5067.01	399.45	92.69	10
6	Hoshiarpur	938.49	2612.15	2685.81	2531.09	8767.54	587.08	1899.38	2652.10	2475.94	7614.50	1153.04	86.85	11
7	Jalandhar	696.27	1190.01	5341.79	1016.95	8245.02	317.87	892.27	5221.18	1016.95	7448.27	796.75	90.34	8
8	Ludhiana	687.75	0.00	2697.38	1951.50	5336.63	404.04	0.00	2624.28	1949.50	4977.82	358.81	93.28	9
9	Patiala	935.98	0.00	2635.94	1974.33	5546.25	693.44	0.00	2635.94	1972.33	5301.71	244.54	95.59	4
10	Sangrur	950.53	745.14	2658.08	1254.02	5607.77	646.54	509.70	2646.13	1254.02	5056.39	551.38	90.17	14
11	Fatehgarh Sahib	692.99	0.00	2709.44	1204.01	4606.44	449.25	0.00	2637.12	1196.27	4282.64	323.80	92.97	7
12	Ropar (Anandpur Sahib)	941.53	0.00	0.00	0.00	941.53	639.30	0.00	0.00	0.00	639.30	302.23	67.90	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	326.92	0.00	806.16	1133.08	61.85	94.82	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	941.08	1991.56	0.00	0.00	2932.64	686.28	1863.51	0.00	0.00	2549.79	382.85	86.95	2
Total		10738.60	8306.20	34768.73	15000.75	68814.28	6961.78	6641.62	34333.93	14907.66	62844.99	5969.29	91.33	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/4/2012 SITTING/EX MPs BOTH LS AND RS As on 30/4/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	331	0	5342	951	6624	97	0	5214	934	6245	379	94.28	3
2	Bathinda*	243	0	3130	0	3373	164	0	3128	0	3292	81	97.60	2
3	Faridkot	576	0	4495	254	5325	452	0	4494	254	5200	125	97.65	5
4	Ferozepur	358	0	2444	134	2936	214	0	2440	134	2788	148	94.96	7
5	Gurdaspur	431	1176	2978	694	5279	185	1073	2968	694	4920	359	93.20	4
6	Hoshiarpur	1268	1295	5340	1185	9088	574	672	5339	1055	7640	1448	84.07	11
7	Jalandhar	264	443	8297	708	9712	70	240	8082	705	9097	615	93.67	6
8	Ludhiana	349	0	2596	762	3707	83	0	2558	759	3400	307	91.72	9
9	Patiala	464	0	2345	2081	4890	106	0	2339	2080	4525	365	92.54	8
10	Sangrur	1021	511	3890	1200	6622	250	122	3887	1200	5459	1163	82.44	12
11	Fatehgarh Sahib	955	0	5286	1669	7910	256	0	5208	1655	7119	791	90.00	10
12	Ropar (Anandpur Sahib)	688	0	0	0	688	159	0	0	0	159	529	23.11	15
13	Mansa	0	202	0	983	1185	0	99	0	983	1082	103	91.31	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	408	840	0	0	1248	29	199	0	0	228	1020	18.27	14
Total		7356	4467	46143	11387	69353	2639	2405	45657	11219	61920	7433	89.28	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constitutency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constitutency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2661.16	2624.82	36.34	2623.17	37.99	98.57
3	Faridkot	2652.75	2595.91	56.84	2594.66	58.09	97.81
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.81	2652.10	33.71	2652.10	33.71	98.74
7	Jalandhar	5341.79	5341.03	0.76	5221.18	120.61	97.74
7.1	Jalandhar Constituency	2669.95	2669.41	0.54	2605.48	64.47	97.59
7.2	Phillaur Constituency	2671.84	2671.62	0.22	2615.70	56.14	97.90
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.12	72.32	97.33
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34768.73	34498.79	269.94	34333.93	434.80	98.75

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 30/4/2012

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5421.72	5214	5237.94	128	183.78	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4494	2594.66	1	1.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5341.03	8082	4952.12	215	388.91	8082	4952.12
7.1	Jalandhar Constituency	3240	2669.41	3063	2424.33	177	245.08	3063	2424.33
7.2	Phillaur Constituency	5057	2671.62	5019	2527.79	38	143.83	5019	2527.79
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2339	2628.44	6	7.50	2339	2628.44
10	Fatehgarh Sahib	5286	2648.46	5208	2615.56	78	32.90	5208	2615.56
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	Grand Total	46143	34498.79	45657	33826.90	486	671.89	45656	33823.90

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.24	1647.67	1621.47	26.20	98.41
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1264.58	0.00	0.07	1260.25	1237.20	23.05	98.17
12.2	Sh. Dharampal Sabharwal	1272.29	0.00	0.09	1270.84	1238.74	32.10	97.47
	<i>Total</i>	<i>2536.87</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.09</i>	<i>2475.94</i>	<i>55.15</i>	<i>97.82</i>
	Grand Total	15712.72	691.77	14.82	15000.75	14907.66	93.09	99.38

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1544.67	17	103.00	934	1544.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1655	1195.77	14	8.24	1655	1195.77
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	882	1212.37	84	47.88	882	1212.37
12.2	Sh. Dharampal Sabharwal	219	1270.84	173	1057.74	46	213.10	173	1057.74
<i>Total</i>		<i>1185</i>	<i>2531.09</i>	<i>1055</i>	<i>2270.11</i>	<i>130</i>	<i>260.98</i>	<i>1055</i>	<i>2270.11</i>
Grand Total		11387	15000.75	11219	14617.53	168	383.22	11219	14617.53

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2012	
			Upto previous month 31/3/12	During current month 30/4/12 Col (6-4)	Upto current month 30/4/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/12	During current month 30/4/12 Col (10-8)	Upto current month 30/4/12	%age utilisation Col(10/3)	Unsanctioned Balance Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/12 Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/4/12 - Col (14+9-5) = (4-8)	%age of Funds spent during April, 12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	872.79	0.00	872.79	94.01	447.00	28.00	475.00	51.16	55.60	<u>453.39</u>	397.79	425.79	6.58
2	Bathinda-Smt. Harsimrat Kaur Badal	693.80	602.49	0.00	602.49	86.84	463.81	7.00	470.81	67.86	91.31	222.99	131.68	138.68	5.05
3	Faridkot-Smt Paramjit Kaur Gulshan	695.20	682.08	0.00	682.08	98.11	516.89	46.53	563.42	81.04	13.12	131.78	118.66	165.19	28.17
4	Ferozepur-Sh. Sher Singh Ghubia	941.88	672.26	4.00	676.26	71.80	502.40	0.00	502.40	53.34	<u>265.62</u>	<u>439.48</u>	173.86	169.86	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	694.71	672.97	0.00	672.97	96.87	492.35	34.00	526.35	75.77	21.74	168.36	146.62	180.62	18.82
6	Hoshiarpur- Smt. Santosh Chowdhary	938.49	797.60	46.50	844.10	89.94	572.08	15.00	587.08	62.56	94.39	<u>351.41</u>	257.02	225.52	6.65
7	Jalandhar-Sh.Mohinder Singh Kaypee	696.27	414.52	101.97	516.49	74.18	293.62	24.25	317.87	45.65	<u>179.78</u>	<u>378.40</u>	198.62	120.90	20.06
8	Ludhiana-Sh. Manish Tiwari	687.75	634.29	3.00	637.29	92.66	315.54	88.50	404.04	58.75	50.46	<u>283.71</u>	233.25	318.75	27.76
9	Patiala-Smt. Preneet Kaur	935.98	935.25	0.00	935.25	99.92	558.77	134.67	693.44	74.09	0.73	242.54	241.81	376.48	35.77
10	Sangrur-Sh. Vijay Inder Singla	950.53	828.96	4.00	832.96	87.63	502.64	143.90	646.54	68.02	<u>117.57</u>	<u>303.99</u>	186.42	326.32	44.10
11	Fatehgarh Sahib-Sh. Sukhdev Singh	692.99	677.14	12.50	689.64	99.52	445.26	3.99	449.25	64.83	3.35	<u>243.74</u>	240.39	231.88	1.72
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	941.53	675.15	53.02	728.17	77.34	517.13	122.17	639.30	67.90	<u>213.36</u>	<u>302.23</u>	88.87	158.02	77.31
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	941.08	679.04	58.00	737.04	78.32	628.27	58.01	686.28	72.92	<u>204.04</u>	<u>254.80</u>	50.76	50.77	114.26
Grand Total		10738.60	9144.54	282.99	9427.53	87.79	6255.76	706.02	6961.78	64.83	1311.07	3776.82	2465.75	2888.78	24.44

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	97	267.50	234	605.29	97	267.50
2	Bathinda-Smt. Harsimrat Kaur Badal	243	602.49	164	452.01	79	150.48	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	576	682.08	452	494.13	124	187.95	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	358	676.26	214	405.99	144	270.27	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	431	672.97	185	340.38	246	332.59	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1268	844.10	574	295.08	694	549.02	557	267.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	264	516.49	70	99.87	194	416.62	70	99.87
8	Ludhiana-Sh. Manish Tiwari	349	637.29	83	143.48	266	493.81	83	143.48
9	Patiala-Smt. Preneet Kaur	464	935.25	106	225.77	358	709.48	55	124.09
10	Sangrur-Sh. Vijay Inder Singla	1021	832.96	250	189.69	771	643.27	250	189.69
11	Fatehgarh Sahib-Sh. Sukhdev Singh	955	689.64	256	154.49	699	535.15	229	139.63
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	688	728.17	159	157.25	529	570.92	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	408	737.04	29	38.00	379	699.04	29	38.00
Grand Total		7356	9427.53	2639	3263.64	4717	6163.89	2369	2806.92

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs As on 30/4/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During April, 2012	
			Upto previous month 31/3/12	During current month 30/4/12 Col (6-4)	Upto current month 30/4/12	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/12	During current month 30/4/12 Col (10-8)	Upto current month 30/4/12	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/12 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/12 Col (14+9-5) =(4-8)	%age of Funds spent during April,12 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1378.57	1174.86	0.13	1174.99	85.23	1149.84	0.00	1149.84	83.41	<u>203.58</u>	228.73	25.15	25.02	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	741.75	696.00	27.50	723.50	97.54	339.15	50.00	389.15	52.46	18.25	<u>352.60</u>	334.35	356.85	14.01
3	Smt. Ambika Soni	1870.40	1821.20	0.00	1821.20	97.37	1508.23	2.00	1510.23	80.74	49.20	<u>360.17</u>	310.97	312.97	0.64
	Total	2612.15	2517.20	27.50	2544.70	97.42	1847.38	52.00	1899.38	72.71	67.45	712.77	645.32	669.82	7.76
	Jalandhar														
4	Sh. Naresh Gujral	1190.01	1110.62	28.15	1138.77	95.69	808.52	83.75	892.27	74.98	51.24	<u>297.74</u>	246.50	302.10	27.72
	Mansa														
5	Sh. Balwinder Singh Bhunder	388.77	388.40	0.28	388.68	99.98	243.52	83.40	326.92	84.09	0.09	61.85	61.76	144.88	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1991.56	1841.55	99.00	1940.55	97.44	1773.26	90.25	1863.51	93.57	51.01	128.05	77.04	68.29	132.16
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	745.14	714.47	29.95	744.42	99.90	455.52	54.18	509.70	68.40	0.72	235.44	234.72	258.95	20.92
	Grand Total	8306.20	7747.10	185.01	7932.11	95.50	6278.04	363.58	6641.62	79.96	374.09	1664.58	1290.49	1469.06	24.75

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1176	1174.99	1073	1063.79	103	111.20	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	194	723.50	35	53.27	159	670.23	30	43.27
3	Smt. Ambika Soni	1101	1821.20	637	1039.55	464	781.65	627	1029.55
	<i>Total</i>	<i>1295</i>	<i>2544.70</i>	<i>672</i>	<i>1092.82</i>	<i>623</i>	<i>1451.88</i>	<i>657</i>	<i>1072.82</i>
	Jalandhar								
4	Sh. Naresh Gujral	443	1138.77	240	556.56	203	582.21	240	556.56
	Mansa								
5	Sh. Balwinder Singh Bhunder	202	388.68	99	157.42	103	231.26	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	840	1940.55	199	661.08	641	1279.47	199	661.08
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	511	744.42	122	178.90	389	565.52	112	178.12
	Grand Total	4467	7932.11	2405	3711	2062	4222	2313	3557

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6245	6608	-16	99.76	6079	97.34
2	Faridkot	5325	5200	5110	-215	95.96	4877	93.79
3	Sangrur	6622	5459	6892	270	104.08	5353	98.06
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1248	228	944	-304	75.64	149	65.35
6	Bathinda	3373	3292	3433	60	101.78	3262	99.09
7	Fatehgarh Sahib	7910	7119	7779	-131	98.34	6940	97.49
8	Jalandhar	9712	9097	9317	-395	95.93	8222	90.38
9	Hoshiarpur	9088	7640	9184	96	101.06	7627	99.83
10	Mansa	1185	1082	1171	-14	98.82	983	90.85
11	Gurdaspur	5279	4920	5015	-264	95.00	3953	80.35
12	Firozpur	2936	2788	2967	31	101.06	2980	106.89
13	Ludhiana	3707	3400	3755	48	101.29	3393	99.79
14	Patiala	4890	4525	4693	-197	95.97	4231	93.50
15	Ropar	688	159	646	-42	93.90	194	122.01
Total		69353	61920	68279	-1074	98.45	59003	95.29

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	97	192	50	0	142	0	0	192	58.01	51.55
2	Bathinda-Smt. Harsimrat Kaur Badal	243	164	228	134	10	84	0	0	228	93.83	81.71
3	Faridkot-Smt Paramjit Kaur Gulshan	576	452	268	67	23	174	4	0	268	46.53	14.82
4	Ferozepur-Sh. Sher Singh Ghubia	358	214	365	165	26	170	4	0	365	101.96	77.10
5	Gurdaspur-Sh. Partap Singh Bajwa	431	185	294	81	0	213	0	0	294	68.21	43.78
6	Hoshiarpur- Smt. Santosh Chowdhary	1268	574	1276	574	629	65	8	0	1276	100.63	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	264	70	177	56	0	121	0	0	177	67.05	80.00
8	Ludhiana-Sh. Manish Tiwari	349	83	341	77	0	261	3	0	341	97.71	92.77
9	Patiala-Smt. Preneet Kaur	464	106	472	35	429	0	8	0	472	101.72	33.02
10	Sangrur-Sh. Vijay Inder Singla	1021	250	987	209	0	777	1	0	987	96.67	83.60
11	Fatehgarh Sahib-Sh. Sukhdev Singh	955	256	994	254	695	7	38	0	994	104.08	99.22
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	688	159	646	194	236	208	8	0	646	93.90	122.01
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	408	29	412	0	37	372	3	0	412	100.98	0.00
Grand Total		7356	2639	6652	1896	2085	2594	77	0	6652	90.43	71.85

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1176	1073	1095	773	7	315	0	8	1095	93.11	72.04
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1101	637	1114	640	348	110	16	0	1114	101.18	100.47
3	Sh.Avinash Rai Khanna	194	35	195	39	145	10	1	0	195	100.52	111.43
	Total	1295	672	1309	679	515	120	17	0	1331	102.78	101.04
	Jalandhar											
4	Sh. Naresh Kumar Gujral	443	240	259	187	0	70	2	3	259	58.47	77.92
	Mansa											
5	Sh .Balwinder Singh Bhunder	202	99	188	0	0	188	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	840	199	532	149	263	120	0	0	532	63.33	74.87
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	511	122	506	109	0	392	5	0	506	99.02	89.34
	Total	4467	2405	3889	1897	785	1205	24	11	3911	87.55	78.88

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	204	133	376	6	1	719	94.85	40.72
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1805	73	0	89	0	1967	103.64	100.11
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11765	498	943	374	124	13580	101.84	92.90

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Ferozepur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh. Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh. Sukhdev Singh Libra	1669	1655	1669	1594	14	0	61	0	1669	100.00	96.31
9	Sangrur											

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12	Sh. Varinder Singh Bajwa	966	882	972	882	84	0	6	0	972	100.62	100.00
12	Sh. Dharampal Sabharwal	219	173	220	173	45	1	1	0	220	100.46	100.00
	<i>Total</i>	1185	1055	1192	1055	129	1	7	0	1192	100.59	100.00
	Grand Total	11387	11219	11572	10855	306	63	148	7	11372	99.87	96.76