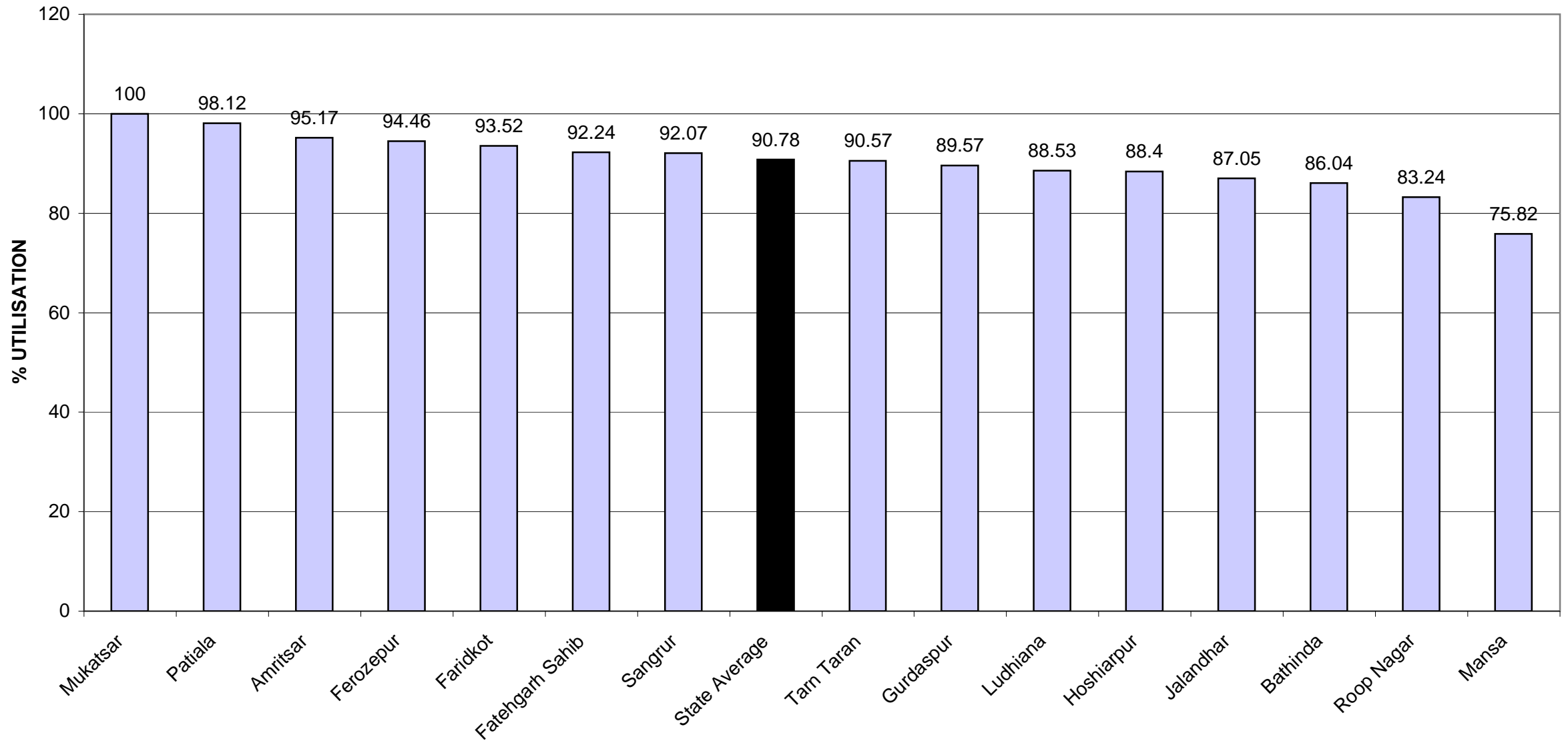


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 28-2-2013 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 28/2/2013

SN	Constituency	Installments not released by Govt. of India	
		2012-13(1st)	2012-13 (2nd)
1	Ludhiana	-	1
2	Jalandhar	-	1
3	Gurdaspur	-	1
4	Fatehgarh Sahib	-	1
5	Bathinda	-	1
6	Amritsar	-	1
7	Faridkot	-	1
8	Ferozepur	-	1
9	Sangrur	-	1
	Total	-	9

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 28/2/2013

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2012-13 (Ist)	2012-13 (2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Sh. Naresh Gujral (Jalandhar)	-	1
3	Sh. Balwinder Singh Bhunder (Mansa)	-	1
4	Smt. Ambika Soni (Hoshiarpur)	-	1
5	Sh. Sukhdev Singh Dhindsa (Sangrur)	-	1
Total		1	5
<p>Note: Total 7 Installments of Sh. Ashwani Kumar (RS) are pending from 2009-10 (2nd) onwards.</p>			

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 28/2/2013**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	1184.26	0.00	5437.13	1647.67	8269.06	796.54	0.00	5435.18	1637.67	7869.39	399.67	95.17	3
2	Bathinda	1200.34	0.00	2624.82	0.00	3825.16	667.07	0.00	2624.17	0.00	3291.24	533.92	86.04	13
3	Faridkot	1200.46	0.00	2595.91	658.27	4454.64	911.69	0.00	2595.91	658.27	4165.87	288.77	93.52	5
4	Ferozepur	1195.14	0.00	2644.13	395.00	4234.27	985.43	0.00	2619.46	395.00	3999.89	234.38	94.46	4
5	Gurdaspur	1195.63	1581.77	2642.76	748.06	6168.22	795.23	1338.82	2642.76	748.06	5524.87	643.35	89.57	9
6	Hoshiarpur	1438.72	3363.14	2652.10	2526.67	9980.63	1007.10	2668.77	2652.10	2494.69	8822.66	1157.97	88.40	11
7	Jalandhar	1200.55	1441.09	5341.93	1016.95	9000.52	515.34	1079.96	5222.65	1016.95	7834.90	1165.62	87.05	12
8	Ludhiana	1212.47	0.00	2702.38	1951.50	5866.35	615.03	0.00	2629.24	1949.50	5193.77	672.58	88.53	10
9	Patiala	1447.70	0.00	2635.94	1974.33	6057.97	1335.69	0.00	2635.94	1972.33	5943.96	114.01	98.12	2
10	Sangrur	1202.80	998.66	2654.48	1254.02	6109.96	935.99	782.33	2653.13	1254.02	5625.47	484.49	92.07	7
11	Fatehgarh Sahib	1205.46	0.00	2709.44	1204.01	5118.91	889.30	0.00	2634.79	1197.46	4721.55	397.36	92.24	6
12	Ropar (Anandpur Sahib)	1198.78	0.00	0.00	0.00	1198.78	997.85	0.00	0.00	0.00	997.85	200.93	83.24	14
13	Mansa	0.00	891.74	0.00	806.16	1697.90	0.00	481.22	0.00	806.16	1287.38	410.52	75.82	15
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	1446.73	2248.96	0.00	0.00	3695.69	1216.79	2130.23	0.00	0.00	3347.02	348.67	90.57	8
Total		16329.04	10525.36	34641.02	14996.33	76491.75	11669.05	8481.33	34345.33	14943.80	69439.51	7052.24	90.78	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 28/2/2013 SITTING/EX MPs BOTH LS AND RS

As on 28/2/2013

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	336	0	5342	951	6629	175	0	5214	942	6331	298	95.50	3
2	Bathinda	375	0	3130	0	3505	215	0	3129	0	3344	161	95.41	5
3	Faridkot	905	0	4495	254	5654	681	0	4495	254	5430	224	96.04	2
4	Ferozepur	595	0	2444	134	3173	433	0	2434	134	3001	172	94.58	7
5	Gurdaspur	629	1179	2978	694	5480	367	1162	2968	694	5191	289	94.73	6
6	Hoshiarpur	1683	1642	5339	1424	10088	922	1123	5339	1164	8548	1540	84.73	13
7	Jalandhar	378	498	8296	708	9880	113	320	8270	708	9411	469	95.25	4
8	Ludhiana	395	0	2596	762	3753	188	0	2564	760	3512	241	93.58	9
9	Patiala	631	0	2345	2081	5057	330	0	2345	2080	4755	302	94.03	8
10	Sangrur	1289	556	3890	1200	6935	802	437	3887	1200	6326	609	91.22	12
11	Fatehgarh Sahib	1359	0	5274	1669	8302	712	0	5253	1656	7621	681	91.80	11
12	Ropar (Anandpur Sahib)	1041	0	0	0	1041	317	0	0	0	317	724	30.45	14
13	Mansa	0	289	0	983	1272	0	185	0	983	1168	104	91.82	10
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	667	953	0	0	1620	72	375	0	0	447	1173	27.59	15
Total		10283	5117	46129	11626	73155	5327	3602	45898	11341	66168	6987	90.45	

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5419.77	17.36	5435.18	1.95	99.96
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2624.17	0.65	99.98
3	Faridkot	2595.91	2595.91	0.00	2595.91	0.00	100.00
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2642.76	2642.76	0.00	2642.76	0.00	100.00
6	Hoshiarpur	2652.10	2652.10	0.00	2652.10	0.00	100.00
7	Jalandhar	5341.93	5221.80	120.13	5222.65	119.28	97.77
7.1	Jalandhar Constituency	2670.09	2604.63	65.46	2605.48	64.61	97.58
7.2	Phillaur Constituency	2671.84	2617.17	54.67	2617.17	54.67	97.95
8	Ludhiana	2702.38	2655.44	46.94	2629.24	73.14	97.29
9	Patiala	2635.94	2635.94	0	2635.94	0.00	100.00
10	Fatehgarh Sahib	2709.44	2643.31	66.13	2634.79	74.65	97.24
11	Sangrur	2654.48	2654.48	0.00	2653.13	1.35	99.95
	Grand Total	34641.02	34377.46	263.56	34345.33	295.69	99.15

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5214	5237.94	128	181.83	5230	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2470	2733.94
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3129	2623.50	0	1.32	3128	2622.52
3	Faridkot	4495	2595.91	4495	2595.91	0	0.00	4493	2591.66
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2642.76	10	0.00	2968	2635.76
6	Hoshiarpur	5339	2652.10	5339	2652.10	0	0.00	5339	2652.10
7	Jalandhar	8296	5221.80	8270	5188.89	26	32.91	8270	5188.89
7.1	Jalandhar Constituency	3240	2604.63	3215	2572.72	25	31.91	3215	2572.72
7.2	Phillaur Constituency	5056	2617.17	5055	2616.17	1	1.00	5055	2616.17
8	Ludhiana	2596	2655.44	2564	2622.54	32	32.90	2564	2622.54
9	Patiala	2345	2635.94	2345	2635.94	0	0.00	2345	2635.94
10	Fatehgarh Sahib	5274	2643.31	5253	2631.76	21	11.55	5248	2634.21
11	Sangrur	3890	2654.48	3887	2653.13	3	1.35	3887	2646.13
	Grand Total	46129	34377.46	45898	34099.60	231	277.86	45912	34093.85

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.00	0.00	1647.67	1637.67	10.00	99.39
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1197.46	6.55	99.46
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.71	0.00	0.00	1255.84	1246.49	9.35	99.26
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.00	1270.83	1248.20	22.63	98.22
	<i>Total</i>	<i>2531.54</i>	<i>0.00</i>	<i>0.00</i>	<i>2526.67</i>	<i>2494.69</i>	<i>31.98</i>	<i>98.73</i>
	Grand Total	15707.39	691.53	14.42	14996.33	14943.80	52.53	99.65

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	942	1614.67	9	33.00	942	1614.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	301	383.76	0	0.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>708</i>	<i>1016.95</i>	<i>0</i>	<i>0.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	153	453.00	0	0.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>760</i>	<i>1949.50</i>	<i>2</i>	<i>2.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
<i>Total</i>		2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		694	748.06	694	748.06	0	0.00	694	748.06
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1669	1204.01	1656	1197.46	13	6.55	1656	1197.46
9	Sangrur - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
12.1	Sh. Varinder Singh Bajwa	1196	1255.84	951	1233.59	245	22.25	951	1233.59
12.2	Sh. Dharampal Sabharwal	228	1270.83	213	1238.33	15	32.50	213	1238.33
<i>Total</i>		<i>1424</i>	<i>2526.67</i>	<i>1164</i>	<i>2471.92</i>	<i>260</i>	<i>54.75</i>	<i>1164</i>	<i>2471.92</i>
<i>Grand Total</i>		<i>11626</i>	<i>14996.33</i>	<i>11341</i>	<i>14898.03</i>	<i>285</i>	<i>98.3</i>	<i>11337</i>	<i>14891.03</i>

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2013	
			Upto previous month 31/1/13	During current month 28/2/13 Col (6-4)	Upto current month 28/2/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/13	During current month 28/2/13 Col (10-8)	Upto current month 28/2/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/2/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/2/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	1184.26	894.79	42.50	937.29	79.15	796.54	0.00	796.54	67.26	<u>246.97</u>	<u>387.72</u>	140.75	98.25	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	1200.34	939.37	56.91	996.28	83.00	625.90	41.17	667.07	55.57	<u>204.06</u>	<u>533.27</u>	329.21	313.47	13.13
3	Faridkot-Smt Paramjit Kaur Gulshan	1200.46	1150.90	7.50	1158.40	96.50	897.70	13.99	911.69	75.95	42.06	<u>288.77</u>	246.71	253.20	5.53
4	Ferozepur-Sh. Sher Singh Ghubia	1195.14	1177.95	0.00	1177.95	98.56	914.41	71.02	985.43	82.45	17.19	209.71	192.52	263.54	26.95
5	Gurdaspur-Sh. Partap Singh Bajwa	1195.63	1038.62	45.00	1083.62	90.63	786.73	8.50	795.23	66.51	<u>112.01</u>	<u>400.40</u>	288.39	251.89	3.37
6	Hoshiarpur- Smt. Santosh Chowdhary	1438.72	1172.71	142.46	1315.17	91.41	977.10	30.00	1007.10	70.00	<u>123.55</u>	<u>431.62</u>	308.07	195.61	15.34
7	Jalandhar-Sh.Mohinder Singh Kaypee	1200.55	751.89	16.39	768.28	63.99	483.77	31.57	515.34	42.93	<u>432.27</u>	<u>685.21</u>	252.94	268.12	11.77
8	Ludhiana-Sh. Manish Tiwari	1212.47	708.83	55.00	763.83	63.00	597.03	18.00	615.03	50.73	<u>448.64</u>	<u>597.44</u>	148.80	111.80	16.10
9	Patiala-Smt. Preneet Kaur	1447.70	1340.65	28.89	1369.54	94.60	1131.43	204.26	1335.69	92.26	78.16	112.01	33.85	209.22	97.63
10	Sangrur-Sh. Vijay Inder Singla	1202.80	1095.61	19.80	1115.41	92.73	885.99	50.00	935.99	77.82	87.39	<u>266.81</u>	179.42	209.62	23.85
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1205.46	1011.47	102.30	1113.77	92.39	740.45	148.85	889.30	73.77	91.69	<u>316.16</u>	224.47	271.02	54.92

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb., 2013	
			Upto previous month 31/1/13	During current month 28/2/13 Col (6-4)	Upto current month 28/2/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/13	During current month 28/2/13 Col (10-8)	Upto current month 28/2/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/2/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/2/13 - Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1198.78	1170.99	4.04	1175.03	98.02	980.90	16.95	997.85	83.24	23.75	200.93	177.18	190.09	8.92
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1446.73	1167.79	140.75	1308.54	90.45	1084.80	131.99	1216.79	84.11	138.19	229.94	91.75	82.99	159.04
Grand Total		16329.04	13621.57	661.54	14283.11	87.47	10902.75	766.30	11669.05	71.46	2045.93	4659.99	2614.06	2718.82	28.19

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	336	937.29	175	460.00	161	477.29	175	460.00
2	Bathinda-Smt. Harsimrat Kaur Badal	375	996.28	215	533.32	160	462.96	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan	905	1158.40	681	803.45	224	354.95	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	595	1177.95	433	830.93	162	347.02	114	268.53
5	Gurdaspur-Sh. Partap Singh Bajwa	629	1083.62	367	661.03	262	422.59	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1683	1315.17	922	578.10	761	737.07	922	578.10
7	Jalandhar-Sh.Mohinder Singh Kaypee	378	768.28	113	185.15	265	583.13	100	155.15
8	Ludhiana-Sh. Manish Tiwari	395	763.83	188	332.03	207	431.80	188	332.03
9	Patiala-Smt. Preneet Kaur	631	1369.54	330	694.39	301	675.15	55	124.09
10	Sangrur-Sh. Vijay Inder Singla *	1289	1115.41	802	636.16	487	479.25	802	636.16
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1359	1113.77	712	504.34	647	609.43	703	496.94
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1041	1175.03	317	343.94	724	831.09	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	667	1308.54	72	176.36	595	1132.18	72	176.36
Grand Total		10283	14283.11	5327	6739.20	4956	7543.91	4031	4544.47

* Including Contingency

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

As on 28/2/2013

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2012	
			Upto previous month 31/1/13	During current month 28/2/13 Col (6-4)	Upto current month 28/2/13	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/13	During current month 28/2/13 Col (10-8)	Upto current month 28/2/13	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/2/13 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/2/13 Col (14+9-5) =(4-8)	%age of Funds spent during Feb., 13 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1581.77	1335.57	16.00	1351.57	85.45	1333.72	5.10	1338.82	84.64	<u>230.20</u>	<u>242.95</u>	12.75	1.85	275.68
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	1242.37	990.34	189.94	1180.28	95.00	781.47	10.00	791.47	63.71	62.09	<u>450.90</u>	388.81	208.87	4.79
3	Smt. Ambika Soni	2120.77	1995.10	43.00	2038.10	96.10	1817.30	60.00	1877.30	88.52	82.67	243.47	160.80	177.80	33.75
	<i>Total</i>	<i>3363.14</i>	<i>2985.44</i>	<i>232.94</i>	<i>3218.38</i>	<i>95.70</i>	<i>2598.77</i>	<i>70.00</i>	<i>2668.77</i>	<i>79.35</i>	<i>144.76</i>	<i>694.37</i>	<i>549.61</i>	<i>386.67</i>	<i>18.10</i>
	Jalandhar														
4	Sh. Naresh Gujral	1441.09	1183.95	108.56	1292.51	89.69	1079.96	0.00	1079.96	74.94	<u>148.58</u>	<u>361.13</u>	212.55	103.99	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	891.74	640.92	2.00	642.92	72.10	471.22	10.00	481.22	53.96	<u>248.82</u>	<u>410.52</u>	161.70	169.70	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	2248.96	2203.90	14.00	2217.90	98.62	2115.23	15.00	2130.23	94.72	31.06	118.73	87.67	88.67	16.92
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	998.66	807.64	25.80	833.44	83.46	771.33	11.00	782.33	78.34	<u>165.22</u>	216.33	51.11	36.31	30.29
	Grand Total	10525.36	9157.42	399.30	9556.72	90.80	8370.23	111.10	8481.33	80.58	968.64	2044.03	1075.39	787.19	14.11

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1179	1351.57	1162	1322.57	17	29.00	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	311	1180.28	167	479.82	144	700.46	167	479.82
3	Smt. Ambika Soni	1331	2038.10	956	1667.80	375	370.30	956	1667.80
	<i>Total</i>	<i>1642</i>	<i>3218.38</i>	<i>1123</i>	<i>2147.62</i>	<i>519</i>	<i>1070.76</i>	<i>1123</i>	<i>2147.62</i>
	Jalandhar								
4	Sh. Naresh Gujral	498	1292.51	320	749.27	178	543.24	320	749.27
	Mansa								
5	Sh. Balwinder Singh Bhunder	289	642.92	185	355.82	104	287.10	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	953	2217.90	375	1098.29	578	1119.61	375	1098.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	556	833.44	437	614.03	119	219.41	437	614.03
	Grand Total	5117	9556.72	3602	6287.60	1515	3269.12	3360	5698

SN	Nodal District	Actual Works (as on 28/02/13)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6629	6331	6655	26	100.39	6223	98.29
2	Faridkot	5654	5430	5284	-370	93.46	4961	91.36
3	Sangrur	6935	6326	7300	365	105.26	6067	95.91
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1620	447	1370	-250	84.57	149	33.33
6	Bathinda	3505	3344	3442	-63	98.20	3274	97.91
7	Fatehgarh Sahib	8302	7621	8598	296	103.57	7544	98.99
8	Jalandhar	9880	9411	9500	-380	96.15	8244	87.60
9	Hoshiarpur	10088	8548	10004	-84	99.17	8662	101.33
10	Mansa	1272	1168	1232	-40	96.86	1102	94.35
11	Gurdaspur	5480	5191	5292	-188	96.57	4399	84.74
12	Firozpur	3173	3001	3181	8	100.25	2979	99.27
13	Ludhiana	3753	3512	3811	58	101.55	3501	99.69
14	Patiala	5057	4755	4843	-214	95.77	4365	91.80
15	Ropar	1041	317	1043	2	100.19	317	100.00
Total		73155	66168	72320	-835	98.86	62547	94.53

Sr. No.	Constituency	Actual Works (as on 28/02/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	336	175	329	65	1	263	0	0	329	97.92	37.14
2	Bathinda-Smt. Harsimrat Kaur Badal	375	215	237	143	5	89	0	0	237	63.20	66.51
3	Faridkot-Smt Paramjit Kaur Gulshan	905	681	436	145	22	265	4	0	436	48.18	21.29
4	Ferozepur-Sh. Sher Singh Ghubia	595	433	596	420	46	119	11	0	596	100.17	97.00
5	Gurdaspur-Sh. Partap Singh Bajwa	629	367	503	303	0	200	0	0	503	79.97	82.56
6	Hoshiarpur- Smt. Santosh Chowdhary	1683	922	1692	1015	606	62	9	0	1692	100.53	110.09
7	Jalandhar-Sh.Mohinder Singh Kaypee	378	113	334	56	0	278	0	0	334	88.36	49.56
8	Ludhiana-Sh. Manish Tiwari	395	188	397	176	4	212	5	0	397	100.51	93.62
9	Patiala-Smt. Preneet Kaur	631	330	622	163	445	4	10	0	622	98.57	49.39
10	Sangrur-Sh. Vijay Inder Singla	1289	802	1313	582	0	713	18	0	1313	101.86	72.57
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1359	712	1439	703	535	146	55	0	1439	105.89	98.74
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1041	317	1031	1043	317	423	23	0	1806	173.49	329.02
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	667	72	412	0	37	372	3	0	412	61.77	0.00
Grand Total		10283	5327	9341	4814	2018	3146	138	0	10116	98.38	90.37

Sr. No.	Constituency	Actual Works (as on 28/02/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1179	1162	1163	997	7	159	0	8	1163	98.64	85.80
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1331	956	1360	967	307	67	19	0	1360	102.18	101.15
3	Sh.Avinash Rai Khanna	311	167	336	176	153	2	5	0	336	108.04	105.39
	Total	1642	1123	1696	1143	460	69	24	0	1696	103.29	101.78
	Jalandhar											
4	Sh. Naresh Kumar Gujral	498	320	285	187	0	96	2	3	285	57.23	58.44
	Mansa											
5	Sh .Balwinder Singh Bhunder	289	185	249	143	0	106	0	0	0	0.00	77.30
	Taran Tarn											
6	Sh. Manohar Singh Gill	953	375	958	149	263	546	0	0	958	100.52	39.73
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	556	437	588	401	0	157	30	0	588	105.76	91.76
	Total	5117	3602	4939	3020	730	1133	56	11	4939	96.52	83.84

Sr. No.	Constituency	Actual Works (as on 28/02/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	225	129	354	11	1	719	94.85	44.91
8	Ludhiana	917	817	964	894	20	0	50	0	964	105.13	109.42
9	Patiala	457	423	457	455	0	0	2	0	457	100.00	107.57
10	Sangrur	1419	1416	1484	1418	1	1	64	0	1484	104.58	100.14
11	Roop Nagar	1898	1803	1967	1841	25	0	101	0	1967	103.64	102.11
12	Phillaur	994	942	939	616	97	216	10	1	939	94.47	65.39
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11849	419	919	393	124	13580	101.84	93.56

Sr. No.	Constituency	Actual Works (as on 28/02/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1558	1557	0	1	1	1	1559	100.13	100.00
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3491	3478	1	1	11	9	3491	102.59	102.23
4	Firozpur	1858	1852	1858	1843	0	4	0	0	1847	99.41	99.51
5	Gurdaspur	1882	1882	1848	1843	0	4	0	24	1847	98.14	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	21	16	12	16	4022	99.24	98.03
11	Ropar	3414	3409	3523	3405	3	0	115	0	3523	103.19	99.88
12	Sangrur	2471	2471	2647	2470	0	1	176	0	2647	107.12	99.96
13	Taran Tarn	2024	2021	2024	2024	1	0	0	0	2025	100.05	100.15
Total		32832	32815	32976	32542	39	40	343	254	32964	100.40	99.17

Sr. No.	District	Actual Works (as on 28/02/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	942	953	940	0	13	0	0	953	100.21	99.79
2	Jalandhar											
2.1	Sh. Balbir Singh	301	301	301	301	0	0	0	0	301	100.00	100.00
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>708</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>99.86</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	153	153	153	0	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	321	0	0	3	0	324	101.25	100.31
	<i>Total</i>	<i>762</i>	<i>760</i>	<i>766</i>	<i>760</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>100.00</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51

Sr. No.	District	Actual Works (as on 28/02/13)		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	1196	951	978	951	17	0	10	0	978	81.77	100.00
12.2	Sh. Dharampal Sabharwal	219	213	231	213	13	2	3	0	231	105.48	100.00
	<i>Total</i>	1415	1164	1209	1164	30	2	13	0	1209	85.44	100.00
	Grand Total	11617	11341	11489	11063	204	64	158	7	11489	98.90	97.55