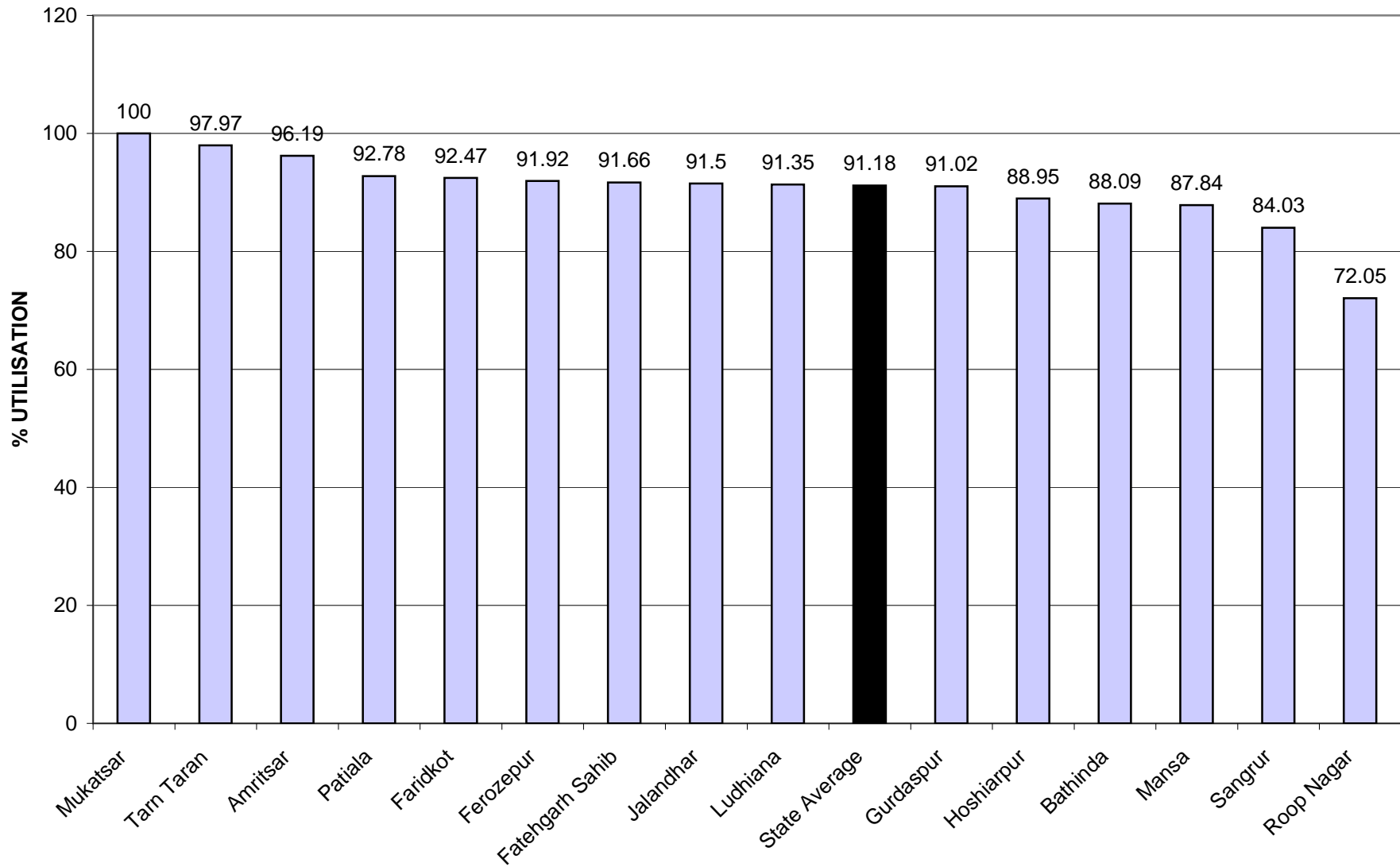


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-12-2011 SITTING/EX MPs BOTH LS AND RS
SINCE INCEPTION(1993-1994)**



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/12/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(2nd)	2011-12(Ist)
1	Jalandhar	1	1
<i>Total</i>		<i>1</i>	<i>1</i>

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/12/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(2nd)	2011-12(Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
Total		2	2

*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 (2nd) onward.

(Rs. in lac) **ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/12/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1647.43	8012.95	447.00	0.00	5435.18	1619.67	7501.85	511.10	93.62	3
2	Bathinda	688.50	0.00	2624.82	0.00	3313.32	295.62	0.00	2623.17	0.00	2918.79	394.53	88.09	12
3	Faridkot	690.20	0.00	2598.61	658.27	3947.08	396.93	0.00	2594.56	658.27	3649.76	297.32	92.47	5
4	Ferozepur	688.65	0.00	2644.13	395.00	3727.78	502.40	0.00	2626.16	395.00	3523.56	204.22	94.52	6
5	Gurdaspur	684.65	1176.86	2645.12	748.06	5254.69	336.82	1072.49	2642.76	748.06	4800.13	454.56	91.35	10
6	Hoshiarpur	935.49	2105.41	2685.76	2530.92	8257.58	552.08	1704.23	2647.75	2475.94	7380.00	877.58	89.37	11
7	Jalandhar	693.01	1188.28	5341.11	1016.95	8239.35	236.60	734.52	5219.91	1016.95	7207.98	1031.37	87.48	8
8	Ludhiana	687.14	0.00	2697.38	1951.50	5336.02	300.54	0.00	2624.28	1949.50	4874.32	461.70	91.35	9
9	Patiala	935.25	0.00	2636.08	1974.33	5545.66	537.08	0.00	2635.94	1972.33	5145.35	400.31	92.78	4
10	Sangrur	938.31	742.13	2658.08	1254.02	5592.54	463.31	335.72	2646.13	1254.02	4699.18	893.36	84.03	14
11	Fatehgarh Sahib	689.73	0.00	2709.44	1204.01	4603.18	385.26	0.00	2637.87	1196.27	4219.40	383.78	91.66	7
12	Ropar (Anandpur Sahib)	688.55	0.00	0.00	0.00	688.55	496.08	0.00	0.00	0.00	496.08	192.47	72.05	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	243.52	0.00	806.16	1049.68	145.25	87.84	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	688.68	1986.22	0.00	0.00	2674.90	627.78	1747.95	0.00	0.00	2375.73	299.17	88.82	2
Total		9936.55	7587.67	34677.66	15000.34	67202.22	5577.50	5838.43	34333.71	14905.86	60655.50	6546.72	90.26	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/12/2011 SITTING/EX MPs BOTH LS AND RS As on 31/12/2011

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	Amritsar	331	0	5342	951	6624	97	0	5214	934	6245	379	94.28	3
2	Bathinda*	243	0	3130	0	3373	112	0	3128	0	3240	133	96.06	2
3	Faridkot	565	0	4495	254	5314	278	0	4493	254	5025	289	94.56	5
4	Ferozepur	355	0	2444	134	2933	214	0	2440	134	2788	145	95.06	7
5	Gurdaspur	336	1175	2978	694	5183	125	1065	2968	694	4852	331	93.61	4
6	Hoshiarpur	1038	980	5340	1185	8543	388	613	5327	1052	7380	1163	86.39	11
7	Jalandhar	195	441	8297	708	9641	57	231	8082	705	9075	566	94.13	6
8	Ludhiana	348	0	2596	762	3706	61	0	2558	759	3378	328	91.15	9
9	Patiala	464	0	2345	2081	4893	48	0	2327	2080	4455	438	91.05	8
10	Sangrur	1001	511	3890	1200	6602	195	61	3887	1200	5343	1259	80.93	12
11	Fatehgarh Sahib	926	0	5286	1669	7881	198	0	5192	1651	7041	840	89.34	10
12	Ropar (Anandpur Sahib)	639	0	0	0	639	95	0	0	0	95	544	14.87	15
13	Mansa	0	202	0	983	1185	0	40	0	983	1023	162	86.33	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor)	405	730	0	0	1205	2	191	0	0	193	1012	16.02	14
Total		6846	4039	46143	11387	68488	1870	2201	45616	11212	60899	7589	88.92	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3 col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 -col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5419.77	17.36	5435.18	1.95	99.96
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2623.17	1.65	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2626.16	17.97	99.32
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.76	2652.10	33.66	2647.75	38.01	98.58
7	Jalandhar	5341.11	5223.05	118.06	5219.91	121.20	97.73
7.1	Jalandhar Constituency	2669.41	2605.88	63.53	2604.21	65.20	97.56
7.2	Phillaur Constituency	2671.70	2617.17	54.53	2615.70	56.00	97.90
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.87	71.57	97.36
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34677.66	34381.56	296.10	34333.71	343.95	99.01

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 31/12/2011

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	Amritsar	5342	5419.77	5214	5237.94	128	181.83	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2598.61	4493	2591.66	2	6.95	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5327	2643.40	13	8.70	5327	2643.40
7	Jalandhar	8297	5223.05	8082	4952.12	215	270.93	8082	4952.12
7.1	Jalandhar Constituency	3240	2605.88	3063	2424.33	177	181.55	3063	2424.33
7.2	Phillaur Constituency	5057	2617.17	5019	2527.79	38	89.38	5019	2527.79
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2327	2699.94	18	-64.00	2327	2609.94
10	Fatehgarh Sahib	5286	2648.46	5192	2608.28	94	40.18	5192	2608.28
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	Grand Total	46143	34381.56	45616	33879.42	527	502.14	45616	33789.42

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.24	1647.43	1619.67	27.76	98.31
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.25	0.00	0.07	1260.18	1237.20	22.98	98.18
12.2	Sh. Dharampal Sabharwal	1270.83	0.00	0.09	1270.74	1238.74	32.00	97.48
	<i>Total</i>	<i>2531.08</i>	<i>0.00</i>	<i>0.16</i>	<i>2530.92</i>	<i>2475.94</i>	<i>54.98</i>	<i>97.83</i>
	Grand Total	15706.93	691.77	14.82	15000.34	14905.86	94.48	99.37

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.43	934	1544.67	17	102.76	934	1544.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1194.26	18	9.75	1651	1193.77
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	966	1260.18	882	1212.37	84	47.81	882	1212.37
12.2	Sh. Dharampal Sabharwal	219	1270.74	173	1057.74	46	213.00	170	1027.74
<i>Total</i>		<i>1185</i>	<i>2530.92</i>	<i>1055</i>	<i>2270.11</i>	<i>130</i>	<i>260.81</i>	<i>1052</i>	<i>2240.11</i>
Grand Total		11387	15000.34	11215	14616.02	172	384.32	11212	14585.53

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

(Rs.in lacs)

ITEM 5.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING MPs LS

As on 31/12/2011

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2011	
			Upto previous month 30/11/11	During current month 31/12/11 Col (6-4)	Upto current month 31/12/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/11	During current month 31/12/11 Col (10-8)	Upto current month 31/12/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar- Sh.Navjot Singh Sidhu	928.39	615.54	257.25	872.79	94.01	447.00	0.00	447.00	48.15	55.60	481.39	425.79	168.54	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	688.50	500.59	101.90	602.49	87.51	282.56	13.06	295.62	42.94	<u>86.01</u>	<u>392.88</u>	306.87	218.03	5.99
3	Faridkot-Smt Paramjit Kaur Gulshan	690.20	638.43	36.65	675.08	97.81	313.56	83.37	396.93	57.51	15.12	<u>293.27</u>	278.15	324.87	25.66
4	Ferozepur-Sh. Sher Singh Ghubia	688.65	672.26	0.00	672.26	97.62	405.46	96.94	502.40	72.95	16.39	<u>186.25</u>	169.86	266.80	36.33
5	Gurdaspur-Sh. Partap Singh Bajwa	684.65	503.50	0.00	503.50	73.54	336.82	0.00	336.82	49.20	<u>181.15</u>	<u>347.83</u>	166.68	166.68	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	935.49	663.64	135.91	799.55	85.47	522.08	30.00	552.08	59.02	135.94	383.41	247.47	141.56	21.19
7	Jalandhar- Sh.Mohinder Singh Kaypee	693.01	295.10	46.66	341.76	49.32	236.60	0.00	236.60	34.14	351.25	456.41	105.16	58.50	0.00
8	Ludhiana-Sh. Manish Tiwari	687.14	613.79	20.50	634.29	92.31	300.54	0.00	300.54	43.74	52.85	<u>386.60</u>	333.75	313.25	0.00

(Rs.in lacs)

ITEM 5.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING MPs LS

As on 31/12/2011

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2011	
			Upto previous month 30/11/11	During current month 31/12/11 Col (6-4)	Upto current month 31/12/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/11	During current month 31/12/11 Col (10-8)	Upto current month 31/12/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	Patiala-Smt. Preneet Kaur	935.25	681.40	253.85	935.25	100.00	443.08	94.00	537.08	57.43	0.00	398.17	398.17	238.32	39.44
10	Sangrur-Sh. Vijay Inder Singla	938.31	676.17	152.59	828.76	88.32	446.76	16.55	463.31	49.38	109.55	475.00	365.45	229.41	7.21
11	Fatehgarh Sahib-Sh. Sukhdev Singh	689.73	591.85	58.95	650.80	94.36	345.06	40.20	385.26	55.86	38.93	<u>304.47</u>	265.54	246.79	16.29
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	688.55	651.29	23.86	675.15	98.05	495.65	0.43	496.08	72.05	13.40	192.47	179.07	155.64	0.28
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	688.68	679.04	0.00	679.04	98.60	622.26	5.52	627.78	91.16	9.64	60.90	51.26	56.78	9.72
Grand Total		9936.55	7782.60	1088.12	8870.72	89.27	5197.43	380.07	5577.50	56.13	1065.83	4359.05	3293.22	2585.17	14.70

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	97	267.50	234	605.29	97	267.50
2	Bathinda-Smt. Harsimrat Kaur Badal	243	602.49	112	216.62	131	385.87	112	216.62
3	Faridkot-Smt Paramjit Kaur Gulshan	565	675.08	278	282.49	287	392.59	278	282.49
4	Ferozepur-Sh. Sher Singh Ghubia	355	672.26	214	405.99	141	266.27	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	336	503.50	125	211.25	211	292.25	125	211.25
6	Hoshiarpur- Smt. Santosh Chowdhary	1038	799.55	388	216.08	650	583.47	388	216.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	195	341.76	57	75.22	138	266.54	57	75.22
8	Ludhiana-Sh. Manish Tiwari	348	634.29	61	110.48	287	523.81	61	110.48
9	Patiala-Smt. Preneet Kaur	464	935.25	48	112.95	416	822.30	48	112.95
10	Sangrur-Sh. Vijay Inder Singla	1001	828.76	195	167.81	806	660.95	195	167.81
11	Fatehgarh Sahib-Sh. Sukhdev Singh	926	650.80	198	110.76	728	540.04	173	94.15
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	639	675.15	95	95.50	544	579.65	95	95.50
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	679.04	2	1.50	403	677.54	2	1.50
Grand Total		6846	8870.72	1870	2274.15	4976	6596.57	1730	2072.02

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs As on 31/12/2011

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2011	
			Upto previous month 30/11/11	During current month 31/12/11 Col (6-4)	Upto current month 31/12/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/11	During current month 31/12/11 Col (10-8)	Upto current month 31/12/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (13-12)	Unspent with the Executing Agencies as on 31/12/11 - Col (14+9-5) = (4-8)	%age of Funds spent during Dec., 11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1176.86	1107.57	15.80	1123.37	95.45	1052.99	19.50	1072.49	91.13	53.49	104.37	50.88	54.58	35.73
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	487.86	487.41	0.00	487.41	99.91	284.00	0.00	284.00	58.21	0.45	203.86	203.41	203.41	0.00
3	Smt. Ambika Soni	1617.55	1617.45	0.00	1617.45	99.99	1420.23	0.00	1420.23	87.80	0.10	197.32	197.22	197.22	0.00
	<i>Total</i>	<i>2105.41</i>	<i>2104.86</i>	<i>0.00</i>	<i>2104.86</i>	<i>99.97</i>	<i>1704.23</i>	<i>0.00</i>	<i>1704.23</i>	<i>80.95</i>	<i>0.55</i>	<i>401.18</i>	<i>400.63</i>	<i>400.63</i>	<i>0.00</i>
	Jalandhar														
4	Sh. Naresh Gujral	1188.28	857.46	253.16	1110.62	93.46	734.52	0.00	734.52	61.81	<u>77.66</u>	<u>453.76</u>	376.10	122.94	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	388.77	387.22	0.00	387.22	99.60	214.47	29.05	243.52	62.64	1.55	145.25	143.70	172.75	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1986.22	1724.45	110.10	1834.55	92.36	1635.85	112.10	1747.95	88.00	151.67	238.27	86.60	88.60	126.52
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	742.13	438.97	275.50	714.47	96.27	282.28	53.44	335.72	45.24	27.66	406.41	378.75	156.69	34.11
	Grand Total	7587.67	6620.53	654.56	7275.09	95.88	5624.34	214.09	5838.43	76.95	312.58	1749.24	1436.66	996.19	21.49

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1175	1123.37	1065	1011.39	110	111.98	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	85	487.41	26	34.78	59	452.63	26	34.78
3	Smt. Ambika Soni	895	1617.45	587	1008.99	308	608.46	587	1008.99
	<i>Total</i>	<i>980</i>	<i>2104.86</i>	<i>613</i>	<i>1043.77</i>	<i>367</i>	<i>1061.09</i>	<i>613</i>	<i>1043.77</i>
	Jalandhar								
4	Sh. Naresh Gujral	441	1110.62	231	446.11	210	664.51	231	446.11
	Mansa								
5	Sh. Balwinder Singh Bhunder	202	387.22	40	77.00	162	310.22	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	730	1834.55	191	642.08	539	1192.47	191	642.08
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	511	714.47	61	86.97	450	627.50	61	86.97
	Grand Total	4039	7275.09	2201	3307	1838	3968	2201	3307

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6245	7373	749	111.31	6228	99.73
2	Faridkot	5314	5025	5027	-287	94.60	4864	96.80
3	Sangrur	6602	5343	6534	-68	98.97	5332	99.79
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1205	193	823	-382	68.30	149	77.20
6	Bathinda	3373	3240	3432	59	101.75	3238	99.94
7	Fatehgarh Sahib	7881	7041	7779	-102	98.71	6940	98.57
8	Jalandhar	9641	9075	9317	-324	96.64	8222	90.60
9	Hoshiarpur	8543	7380	8594	51	100.60	7252	98.27
10	Mansa	1185	1023	1111	-74	93.76	983	96.09
11	Gurdaspur	5183	4852	4966	-217	95.81	3953	81.47
12	Firozpur	2933	2788	3446	513	117.49	3238	116.14
13	Ludhiana	3706	3378	3755	49	101.32	3380	100.06
14	Patiala	4893	4455	4693	-200	95.91	4214	94.59
15	Ropar	639	95	621	-18	97.18	95	100.00
Total		68488	60899	68236	-252	99.63	58848	96.63

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	97	134	50	0	84	0	0	134	40.48	51.55
2	Bathinda-Smt. Harsimrat Kaur Badal	243	112	227	110	15	102	0	0	227	93.42	98.21
3	Faridkot-Smt Paramjit Kaur Gulshan	565	278	185	54	23	108	0	0	185	32.74	19.42
4	Ferozepur-Sh. Sher Singh Ghubia	355	214	352	165	26	157	4	0	352	99.15	77.10
5	Gurdaspur-Sh. Partap Singh Bajwa	336	125	245	81	0	164	0	0	245	72.92	64.80
6	Hoshiarpur- Smt. Santosh Chowdhary	1038	388	1009	388	553	62	5	0	1008	97.11	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	195	57	177	56	0	121	0	0	177	90.77	98.25
8	Ludhiana-Sh. Manish Tiwari	348	61	342	64	0	275	2	0	341	97.99	104.92
9	Patiala-Smt. Preneet Kaur	464	48	472	35	269	160	8	0	472	101.72	72.92
10	Sangrur-Sh. Vijay Inder Singla	1001	195	842	190	0	651	1	0	842	84.12	97.44
11	Fatehgarh Sahib-Sh. Sukhdev Singh	926	198	904	165	702	0	37	0	904	97.62	83.33
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	639	95	621	95	252	265	7	0	619	96.87	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	2	291	0	0	291	0	0	291	71.85	0.00
Grand Total		6846	1870	5801	1453	1840	2440	64	0	5797	84.68	77.70

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1175	1065	1095	773	7	315	0	8	1095	93.19	72.58
	Hoshiarpur											
2	Smt. Ambika Soni, RS	895	587	986	592	265	117	12	0	986	110.17	100.85
3	Sh.Avinash Rai Khanna	85	26	143	26	112	4	1	0	143	168.24	100.00
	Total	980	613	1129	618	377	121	13	0	1129	115.20	100.82
	Jalandhar											
4	Sh. Naresh Kumar Gujral	441	231	259	187	0	70	2	3	259	58.73	80.95
	Mansa											
5	Sh .Balwinder Singh Bhunder	202	40	128	0	0	128	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	730	191	532	149	263	120	0	0	532	72.88	78.01
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	511	61	293	55	0	233	5	0	293	57.34	90.16
	Total	4039	2201	3436	1782	647	987	20	11	3436	85.07	80.96

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	1102	1089	4	0	24	0	1117	190.61	187.11
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1422	12	0	41	0	1475	102.72	100.28
7	Jalandhar	758	501	719	204	133	376	6	1	719	94.85	40.72
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1771	107	0	89	0	1967	103.64	98.23
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	14072	12226	544	943	374	124	14087	105.64	96.54

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Ferozepur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh. Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
<i>Total</i>		<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	882	972	882	84	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	173	220	170	48	1	1	0	220	100.46	98.27
	<i>Total</i>	1185	1055	1192	1052	132	1	7	0	1192	100.59	99.72
	Grand Total	11387	11215	11572	10845	316	63	148	7	11372	99.87	96.70