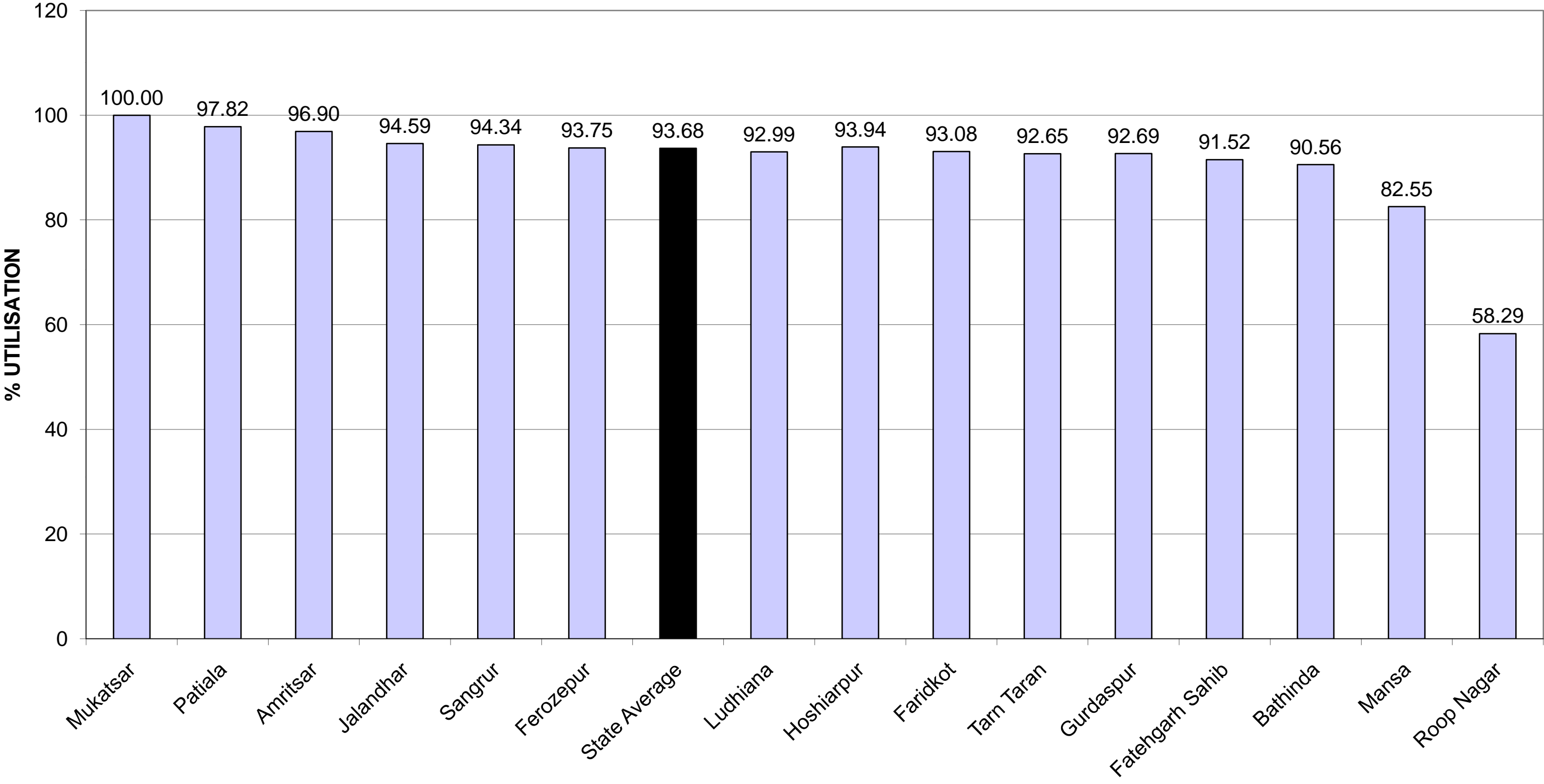


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-8-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/8/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(2nd)	2011-12(Ist)
1	Jalandhar	1	1
<i>Total</i>		<i>1</i>	<i>1</i>

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/8/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(2nd)	2011-12(Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
<i>Total</i>		<i>2</i>	<i>2</i>

*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 (2nd) onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/8/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	528.39	0.00	5437.13	1647.67	7613.19	339.00	0.00	5418.77	1619.67	7377.44	235.75	96.90	3
2	Bathinda	532.82	0.00	2624.82	0.00	3157.64	236.46	0.00	2623.17	0.00	2859.63	298.01	90.56	13
3	Faridkot	532.85	0.00	2598.61	658.27	3789.73	273.03	0.00	2594.56	658.27	3525.86	263.87	93.04	8
4	Ferozepur	532.27	0.00	2644.13	395.00	3571.40	327.12	0.00	2626.16	395.00	3348.28	223.12	93.75	7
5	Gurdaspur	532.63	1174.57	2645.12	748.06	5100.38	289.66	1046.99	2642.76	748.06	4727.47	372.91	92.69	10
6	Hoshiarpur	528.62	1804.37	2652.10	2533.78	7518.87	431.90	1513.71	2647.20	2470.61	7063.42	455.45	93.94	6
7	Jalandhar	333.37	836.22	5341.03	1016.95	7527.57	130.74	734.52	5237.91	1016.95	7120.12	407.45	94.59	4
8	Ludhiana	530.27	0.00	2697.38	1951.50	5179.15	242.54	0.00	2624.28	1949.50	4816.32	362.83	92.99	9
9	Patiala	529.12	0.00	2636.08	1974.33	5139.53	419.11	0.00	2635.94	1972.33	5027.38	112.15	97.82	2
10	Sangrur	334.45	338.88	2658.08	1254.02	4585.43	285.41	140.44	2646.13	1254.02	4326.00	259.43	94.34	5
11	Fatehgarh Sahib	532.16	0.00	2709.44	1204.01	4445.61	237.57	0.00	2637.12	1193.77	4068.46	377.15	91.52	12
12	Ropar (Anandpur Sahib)	531.68	0.00	0.00	0.00	531.68	309.91	0.00	0.00	0.00	309.91	221.77	58.29	15
13	Mansa	0.00	238.77	0.00	806.16	1044.93	0.00	56.47	0.00	806.16	862.63	182.30	82.55	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	529.80	1582.82	0.00	0.00	2112.62	479.16	1478.10	0.00	0.00	1957.26	155.36	92.65	11
	Total	6508.43	5975.63	34643.92	15003.44	62131.42	4001.61	4970.23	34334.00	14898.03	58203.87	3927.55	93.68	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/8/2011 SITTING/EX MPs BOTH LS AND RS

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	139	0	5342	951	6432	71	0	5214	934	6219	213	96.69	5
2	Bathinda*	174	0	3130	0	3304	95	0	3128	0	3223	81	97.55	3
3	Faridkot	331	0	4495	254	5080	219	0	4493	254	4966	114	97.76	2
4	Ferozepur	243	0	2444	134	2821	156	0	2440	134	2730	91	96.77	4
5	Gurdaspur	231	1114	2978	694	5017	112	1044	2968	694	4818	199	96.03	6
6	Hoshiarpur	947	944	5340	1185	8416	273	561	5325	1044	7203	1213	85.59	13
7	Jalandhar	163	331	8303	708	9505	46	231	8082	705	9064	441	95.36	7
8	Ludhiana	235	0	2596	762	3593	52	0	2558	759	3369	224	93.77	9
9	Patiala	250	0	2345	2081	4676	41	0	2325	2080	4446	230	95.08	8
10	Sangrur	423	167	3890	1200	5680	174	14	3887	1200	5275	405	92.87	10
11	Fatehgarh Sahib	603	0	5279	1669	7551	165	0	5164	1651	6980	571	92.44	11
12	Ropar (Anandpur Sahib)	423	0	0	0	423	79	0	0	0	79	344	18.68	15
13	Mansa	0	117	0	983	1100	0	16	0	983	999	101	90.82	12
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	344	661	0	0	1005	2	190	0	0	192	813	19.10	14
	Total	4506	3334	46142	11387	65369	1485	2056	45584	11204	60329	5040	92.29	

* 78 works discontinued 14h LS

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5437.13	0.00	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2623.17	1.65	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2626.16	17.97	99.32
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2652.10	2652.10	0.00	2647.2	4.90	99.82
7	Jalandhar	5341.03	5223.05	117.98	5219.91	121.12	97.73
7.1	Jalandhar Constituency	2669.41	2605.88	63.53	2604.21	65.20	97.56
7.2	Phillaur Constituency	2671.62	2617.17	54.45	2615.70	55.92	97.91
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.12	72.32	97.33
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34643.92	34398.92	245.00	34334.36	309.56	99.11

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5419.77	5214	5244.19	128	175.58	5214	5244.19
1.1	Amritsar Constituency	2458	2741.19	2454	2740.19	4	1.00	2454	2740.19
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5325	2642.30	15	9.80	5325	2642.30
7	Jalandhar	8297	5233.17	8082	5045.79	215	187.38	8082	5045.79
7.1	Jalandhar Constituency	3240	2610.24	3063	2424.33	177	185.91	3063	2424.33
7.2	Phillaur Constituency	5057	2622.93	5019	2621.46	38	1.47	5019	2621.46
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2325	2598.94	20	37.00	2325	2598.94
10	Fatehgarh Sahib	5279	2648.46	5164	2590.99	115	57.47	5162	2590.29
11	Sangrur	3890	2647.48	3887	2646.13	3	1.35	3887	2646.13
	Grand Total	46136	34381.98	45584	33859.95	552	522.03	45582	33859.25

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1647.67	1619.67	28.00	98.30
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurcharan Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.25	0.00	0.07	1260.25	1247.87	12.38	99.02
12.2	Sh. Dharampal Sabharwal	1270.84	0.00	0.09	1270.84	1222.74	48.10	96.22
	<i>Total</i>	<i>2531.09</i>	<i>0.00</i>	<i>0.16</i>	<i>2530.93</i>	<i>2470.61</i>	<i>60.32</i>	<i>97.62</i>
	Grand Total	15706.94	591.53	14.82	15000.59	14898.03	102.56	99.32

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1619.67	17	28.00	938	1619.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	878	1206.37	88	53.88	878	1206.37
12.2	Sh. Dharampal Sabharwal	219	1270.84	166	1002.74	53	268.10	166	1002.74
	<i>Total</i>	<i>1185</i>	<i>2531.09</i>	<i>1044</i>	<i>2209.11</i>	<i>141</i>	<i>321.98</i>	<i>1044</i>	<i>2209.11</i>
	Grand Total	11387	15000.75	11204	14629.53	183	371.22	11199	14625.08

ITEM 4.2:WORKS COMPLETED - EX RS MPs

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10

* 59 works discontinued excluded
** 61 discontinued works included.
***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug, 2011	
			Upto previous month 31/7/11	During current month 31/8/11 Col (6-4)	Upto current month 31/8/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/7/11	During current month 31/8/11 Col (10-8)	Upto current month 31/8/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/8/11 - Col (14+9-5) =(4-8)	%age of Funds spent during Aug.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	528.39	411.54	0.00	411.54	77.89	339.00	0.00	339.00	64.16	<u>116.85</u>	<u>189.39</u>	72.54	72.54	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	532.82	319.11	0.00	319.11	59.89	235.09	1.37	236.46	44.38	<u>213.71</u>	<u>296.36</u>	82.65	84.02	1.63
3	Faridkot-Smt Paramjit Kaur Gulshan	532.85	326.09	0.00	326.09	61.20	270.89	2.14	273.03	51.24	<u>206.76</u>	<u>259.82</u>	53.06	55.20	3.88
4	Ferozepur-Sh. Sher Singh Ghubia	532.27	454.11	0.00	454.11	85.32	327.12	0.00	327.12	61.46	<u>78.16</u>	<u>205.15</u>	126.99	126.99	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	532.63	330.80	0.00	330.80	62.11	286.26	3.40	289.66	54.38	<u>201.83</u>	<u>242.97</u>	41.14	44.54	7.63
6	Hoshiarpur- Smt. Santosh Chowdhary	528.62	522.62	0.00	522.62	98.86	420.08	11.82	431.90	81.70	6.00	<u>96.72</u>	90.72	102.54	11.53
7	Jalandhar-Sh.Mohinder Singh Kaypee	333.37	272.48	0.00	272.48	81.74	130.74	0.00	130.74	39.22	<u>60.89</u>	<u>202.63</u>	141.74	141.74	0.00
8	Ludhiana-Sh. Manish Tiwari	530.27	405.29	0.00	405.29	76.43	242.54	0.00	242.54	45.74	<u>124.98</u>	<u>287.73</u>	162.75	162.75	0.00
9	Patiala-Smt. Preneet Kaur	529.12	529.12	0.00	529.12	100.00	419.11	0.00	419.11	79.21	0.00	<u>110.01</u>	110.01	110.01	0.00
10	Sangrur-Sh. Vijay Inder Singla	334.45	323.28	0.00	323.28	96.66	279.87	5.54	285.41	85.34	11.17	49.04	37.87	43.41	12.76
11	Fatehgarh Sahib-Sh. Sukhdev Singh	532.16	328.33	0.00	328.33	61.70	235.07	2.50	237.57	44.64	<u>203.83</u>	<u>294.59</u>	90.76	93.26	2.68
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	531.68	419.54	0.00	419.54	78.91	309.22	0.69	309.91	58.29	<u>112.14</u>	<u>221.77</u>	109.63	110.32	0.63
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	529.80	529.10	0.00	529.10	99.87	479.11	0.05	479.16	90.44	0.70	50.64	49.94	49.99	0.10
	Grand Total	6508.43	5171.41	0.00	5171.41	79.46	3974.10	27.51	4001.61	61.48	1337.02	2506.82	1169.80	1197.31	2.30

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	139	411.54	71	208.50	68	203.04	71	208.50
2	Bathinda-Smt. Harsimrat Kaur Badal	174	319.11	95	184.44	79	134.67	95	184.44
3	Faridkot-Smt Paramjit Kaur Gulshan	331	326.09	219	222.47	112	103.62	219	222.47
4	Ferozepur-Sh. Sher Singh Ghubia	243	454.11	156	286.40	87	167.71	162	302.58
5	Gurdaspur-Sh. Partap Singh Bajwa	231	330.80	112	197.01	119	133.79	112	197.01
6	Hoshiarpur- Smt. Santosh Chowdhary	947	521.44	273	126.08	674	395.36	273	126.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	163	271.48	46	54.28	117	217.20	46	54.28
8	Ludhiana-Sh. Manish Tiwari	235	405.29	52	94.48	183	310.81	52	94.48
9	Patiala-Smt. Preneet Kaur	250	529.12	41	96.23	209	432.89	41	96.23
10	Sangrur-Sh. Vijay Inder Singla	423	323.28	174	144.86	249	178.42	174	144.86
11	Fatehgarh Sahib-Sh. Sukhdev Singh	603	323.41	165	90.82	438	232.59	147	78.70
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	423	419.54	79	85.48	344	334.06	79	85.48
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	344	529.10	2	1.00	342	528.1	2	1.00
Grand Total		4506	5164.31	1485	1792.05	3021	3372.26	1473	1796.11

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Aug, 2011	
			Upto previous month 31/7/11	During current month 31/8/11 Col (6-4)	Upto current month 31/8/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/7/11	During current month 31/8/11 Col (10-8)	Upto current month 31/8/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/8/11 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/8/11 - Col (14+9-5) = (4-8)	%age of Funds spent during Aug.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1174.57	1053.87	0.00	1053.87	89.72	1046.99	0.00	1046.99	89.14	<u>120.70</u>	<u>127.58</u>	6.88	6.88	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	337.61	289.82	0.00	289.82	85.84	167.00	40.00	207.00	61.31	47.79	<u>130.61</u>	82.82	122.82	32.57
3	Smt. Ambika Soni	1466.76	1448.01	0.00	1448.01	98.72	1291.71	15.00	1306.71	89.09	18.75	<u>160.05</u>	141.30	156.30	9.60
	<i>Total</i>	<i>1804.37</i>	<i>1737.83</i>	<i>0.00</i>	<i>1737.83</i>	<i>96.31</i>	<i>1458.71</i>	<i>55.00</i>	<i>1513.71</i>	<i>83.89</i>	<i>66.54</i>	<i>290.66</i>	<i>224.12</i>	<i>279.12</i>	<i>19.70</i>
	Jalandhar														
4	Sh. Naresh Gujral	836.22	812.22	0.00	812.22	97.13	737.52	-3.00	734.52	87.84	24.00	<u>101.70</u>	77.70	74.70	-4.02
	Mansa														
5	Sh. Balwinder Singh Bhunder	238.77	235.84	0.00	235.84	98.77	56.47	0.00	56.47	23.65	2.93	<u>182.30</u>	179.37	179.37	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1582.82	1578.95	0.00	1578.95	99.76	1478.10	0.00	1478.10	93.38	3.87	<u>104.72</u>	100.85	100.85	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	338.88	226.99	0.00	226.99	66.98	140.44	0.00	140.44	41.44	<u>111.89</u>	<u>198.44</u>	86.55	86.55	0.00
	Grand Total	5975.63	5645.70	0.00	5645.70	94.48	4918.23	52.00	4970.23	83.17	329.93	1005.40	675.47	727.47	7.15

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	Gurdaspur								
1	Sh.Ashwani Kumar	1114	1053.74	1044	993.24	70	60.50	1044	993.24
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	68	289.82	3	4.00	65	285.82	3	4.00
3	Smt. Ambika Soni	876	1448.01	558	988.99	318	459.02	558	988.99
	<i>Total</i>	<i>944</i>	<i>1737.83</i>	<i>561</i>	<i>992.99</i>	<i>383</i>	<i>744.84</i>	<i>561</i>	<i>992.99</i>
	Jalandhar								
4	Sh. Naresh Gujral	331	809.22	231	446.11	100	363.11	231	446.11
	Mansa								
5	Sh. Balwinder Singh Bhunder	117	234.67	16	15.87	101	218.80	16	15.87
	Taran Tarn								
6	Sh.Manohar Singh Gill	661	1578.95	190	641.08	471	937.87	190	641.08
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	167	224.79	14	23.99	153	200.80	14	23.99
	Grand Total	3334	5639.20	2056	3113	1278	2526	2056	3113

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6432	6219	6512	80	101.24	6079	97.75
2	Faridkot	5080	4966	5027	-53	98.96	4843	97.52
3	Sangrur	5680	5275	5993	313	105.51	5275	100.00
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1005	192	649	-356	64.58	149	77.60
6	Bathinda	3304	3223	3379	75	102.27	3223	100.00
7	Fatehgarh Sahib	7551	6980	7779	228	103.02	6940	99.43
8	Jalandhar	9505	9064	9263	-242	97.45	8577	94.63
9	Hoshiarpur	8416	7203	8508	92	101.09	7190	99.82
10	Mansa	1100	999	1023	-77	93.00	983	98.40
11	Gurdaspur	5017	4818	4952	-65	98.70	3939	81.76
12	Firozpur	2821	2730	2849	28	100.99	2714	99.41
13	Ludhiana	3593	3369	3612	19	100.53	3373	100.12
14	Patiala	4676	4446	4469	-207	95.57	4197	94.40
15	Ropar	423	79	423	0	100.00	77	97.47
Total		65369	60329	65203	-166	99.75	58319	96.67

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	139	71	134	50	0	84	0	0	134	96.40	70.42
2	Bathinda-Smt. Harsimrat Kaur Badal	174	95	174	95	15	64	0	0	174	100.00	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	331	219	185	32	36	117	0	0	185	55.89	14.61
4	Ferozepur-Sh. Sher Singh Ghubia	243	156	247	151	18	74	4	0	247	101.65	96.79
5	Gurdaspur-Sh. Partap Singh Bajwa	231	112	231	79	0	152	0	0	231	100.00	70.54
6	Hoshiarpur- Smt. Santosh Chowdhary	947	273	952	273	611	63	5	0	952	100.53	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	163	46	137	46	0	91	0	0	137	84.05	100.00
8	Ludhiana-Sh. Manish Tiwari	235	52	198	57	0	139	2	9	198	84.26	109.62
9	Patiala-Smt. Preneet Kaur	250	41	251	35	185	28	3	0	251	100.40	85.37
10	Sangrur-Sh. Vijay Inder Singla	423	174	424	174	0	249	1	0	424	100.24	100.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	603	165	638	141	466	0	31	0	638	105.80	85.45
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	423	79	423	79	221	122	1	0	423	100.00	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	344	2	117	0	0	117	0	0	117	34.01	0.00
Grand Total		4506	1485	4111	1212	1552	1300	47	9	4111	91.23	81.62

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1114	1044	1095	761	7	327	0	8	1095	98.29	72.89
	Hoshiarpur											
2	Smt. Ambika Soni, RS	876	558	889	558	251	67	13	0	889	101.48	100.00
3	Sh.Avinash Rai Khanna	68	3	68	3	61	4	0	0	68	100.00	100.00
	Total	944	561	957	505	298	71	11	0	885	93.75	90.02
	Jalandhar											
4	Sh. Naresh Kumar Gujral	331	231	245	180	0	63	2	3	245	74.02	77.92
	Mansa											
5	Sh .Balwinder Singh Bhunder	117	16	40	0	0	40	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	661	190	532	149	263	120	0	0	532	80.48	78.42
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	167	14	170	14	0	151	5	0	170	101.80	100.00
	Total	3334	2056	3039	1609	568	772	18	11	2967	88.99	78.26

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	901	893	0	5	3	20	901	100.00	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1090	1	0	11	11	1102	100.92	99.91
4	Ferozepur	586	582	610	579	7	0	24	0	610	104.10	99.48
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1419	15	0	41	0	1475	102.72	100.07
7	Jalandhar	758	501	719	201	138	377	3	1	719	94.85	40.12
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	454	419	29	2	4	0	454	99.34	99.05
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1757	122	0	88	0	1967	103.64	97.45
12	Phillaur	994	942	939	613	98	218	10	1	939	94.47	65.07
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
	Total	13335	12664	13539	11678	579	910	372	124	13539	101.53	92.21

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
	<i>Total</i>	<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	878	972	878	88	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	166	220	166	52	1	1	0	220	100.46	100.00
	<i>Total</i>	<i>1185</i>	<i>1044</i>	<i>1192</i>	<i>1031</i>	<i>129</i>	<i>1</i>	<i>7</i>	<i>0</i>	<i>1168</i>	<i>98.57</i>	<i>98.75</i>
	Grand Total	11387	11204	11572	10824	313	63	148	7	11348	99.66	96.61