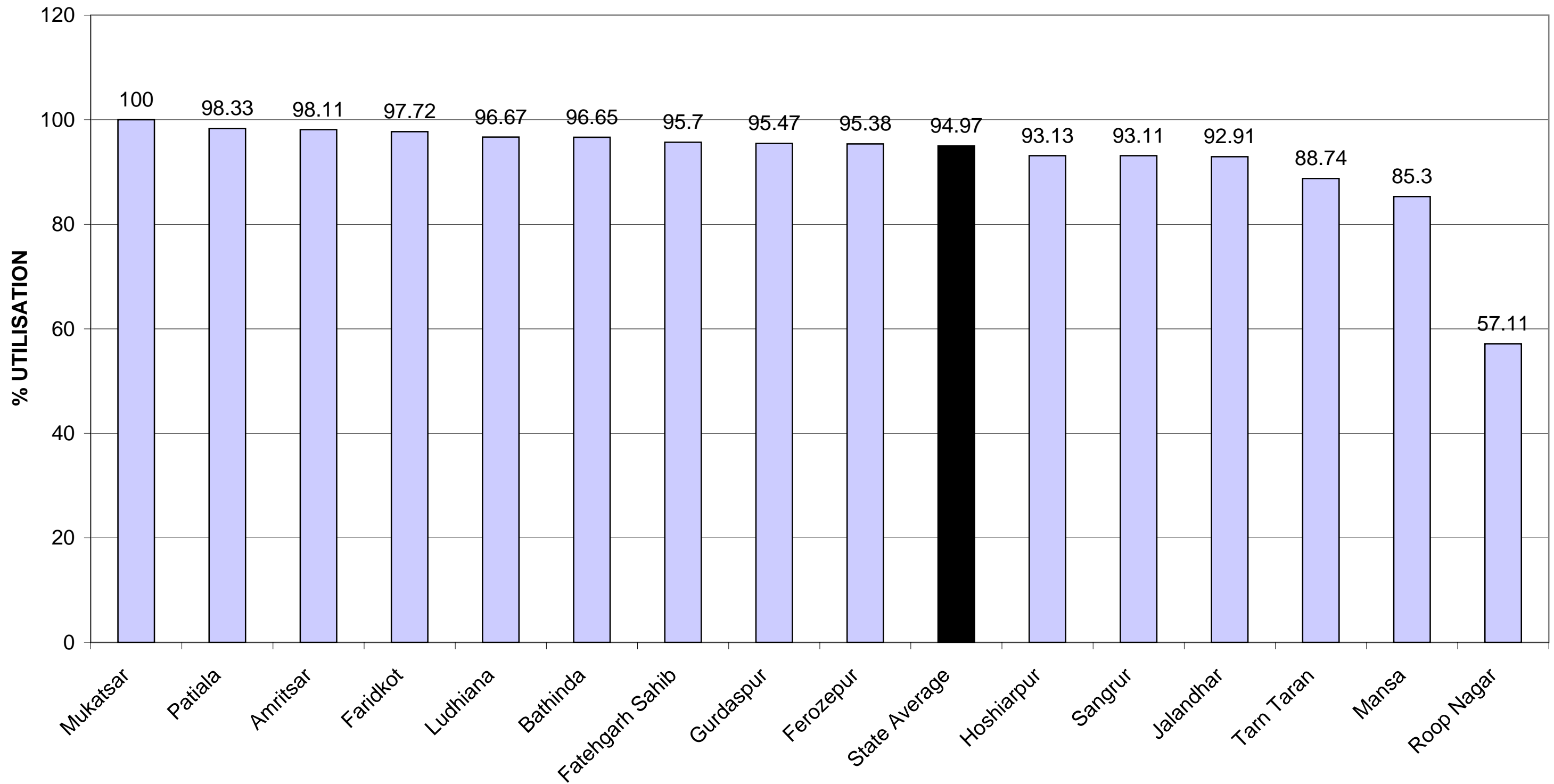


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-5-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/5/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Bathinda		1
2	Faridkot		1
3	Fatehgarh Sahib		1
4	Gurdaspur		1
5	Jalandhar		1
6	Ludhiana		1
7	Sangrur		1
Total		0	7

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/5/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
3	Sh. Naresh Gujral (Jalandhar)		1
4	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
Total		1	3

*7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/5/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	428.39	0.00	5437.13	1647.67	7513.19	332.50	0.00	5418.77	1619.67	7370.94	142.25	98.11	3
2	Bathinda	330.83	0.00	2624.82	0.00	2955.65	233.34	0.00	2623.17	0.00	2856.51	99.14	96.65	6
3	Faridkot	331.44	0.00	2598.61	658.27	3588.32	253.71	0.00	2594.56	658.27	3506.54	81.78	97.72	4
4	Ferozepur	430.27	0.00	2644.13	395.00	3469.40	294.72	0.00	2619.46	395.00	3309.18	160.22	95.38	9
5	Gurdaspur	332.63	1174.57	2645.12	748.06	4900.38	248.43	1039.15	2642.76	748.06	4678.40	221.98	95.47	8
6	Hoshiarpur	428.62	1604.37	2654.25	2533.85	7221.09	301.00	1343.71	2648.88	2431.61	6725.20	495.89	93.13	10
7	Jalandhar	333.34	836.22	5340.01	1016.95	7526.52	122.24	615.71	5237.91	1016.95	6992.81	533.71	92.91	12
8	Ludhiana	330.27	0.00	2692.04	1951.50	4973.81	236.54	0.00	2622.38	1949.50	4808.42	165.39	96.67	5
9	Patiala	429.12	0.00	2636.94	1974.33	5040.39	348.05	0.00	2635.94	1972.33	4956.32	84.07	98.33	2
10	Sangrur	327.28	138.88	2658.08	1254.02	4378.26	125.75	50.51	2646.13	1254.02	4076.41	301.85	93.11	11
11	Fatehgarh Sahib	330.41	0.00	2709.05	1204.01	4243.47	230.98	0.00	2636.15	1193.77	4060.90	182.57	95.70	7
12	Ropar (Anandpur Sahib)	430.04	0.00	0.00	0.00	430.04	245.61	0.00	0.00	0.00	245.61	184.43	57.11	15
13	Mansa	0.00	138.88	0.00	806.16	945.04	0.00	0.00	0.00	806.16	806.16	138.88	85.30	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	429.80	1582.82	0.00	0.00	2012.62	381.63	1404.43	0.00	0.00	1786.06	226.56	88.74	13
Total		4892.44	5475.74	34640.18	15003.51	60011.87	3354.50	4453.51	34326.11	14859.03	56993.15	3018.72	94.97	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/5/2011 SITTING/EX MPs BOTH LS AND RS

As on 31/5/2011

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	137	0	5342	951	6430	68	0	5214	934	6216	214	96.67	6
2	Bathinda*	173	0	3130	0	3303	94	0	3128	0	3222	81	97.55	3
3	Faridkot	331	0	4495	254	5080	205	0	4493	254	4952	128	97.48	4
4	Ferozepur	201	0	2444	134	2779	135	0	2434	134	2703	76	97.27	5
5	Gurdaspur	221	1114	2978	694	5007	78	1031	2958	694	4761	246	95.09	10
6	Hoshiarpur	766	824	5341	1164	8095	204	521	5325	1031	7081	1014	87.47	13
7	Jalandhar	136	328	8303	708	9475	36	220	8082	705	9043	432	95.44	8
8	Ludhiana	198	0	2597	762	3557	41	0	2551	759	3351	206	94.21	9
9	Patiala	206	0	2345	2081	4632	24	0	2317	2080	4421	211	95.44	7
10	Sangrur	309	83	3890	1200	5482	121	2	3887	1200	5210	272	95.04	11
11	Fatehgarh Sahib	604	0	5283	1669	7556	117	0	5144	1651	6912	644	91.48	12
12	Ropar (Anandpur Sahib)	389	0	0	0	389	24	0	0	0	24	365	6.17	15
13	Mansa	0	10	0	983	993	0	0	0	983	983	10	98.99	2
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	207	612	0	0	819	1	181	0	0	182	637	22.22	14
Total		3878	2971	46148	11366	64363	1148	1955	45533	11191	59827	4536	92.95	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.72</i>	<i>2.00</i>	<i>5418.77</i>	<i>18.36</i>	<i>99.66</i>
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2678.53	2.00	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2623.17	1.65	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2654.25	2654.25	0.00	2648.88	5.37	99.80
<i>7</i>	<i>Jalandhar</i>	<i>5340.01</i>	<i>5254.10</i>	<i>90.75</i>	<i>5237.91</i>	<i>102.10</i>	<i>98.09</i>
7.1	Jalandhar Constituency	2668.85	2626.33	42.52	2622.16	46.69	98.25
7.2	Phillaur Constituency	2671.16	2622.93	48.23	2613.71	57.45	97.85
8	Ludhiana	2692.04	2660.01	32.03	2622.38	69.66	97.41
9	Patiala	2636.94	2635.94	1	2635.94	1.00	99.96
10	Fatehgarh Sahib	2709.05	2646.72	62.33	2636.15	72.90	97.31
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34640.18	34422.54	207.07	34326.11	314.07	99.09

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	<i>5342</i>	<i>5419.77</i>	<i>5214</i>	<i>5244.19</i>	<i>128</i>	<i>175.58</i>	<i>5214</i>	<i>5184.51</i>
1.1	Amritsar Constituency	2458	2741.19	2454	2740.19	4	1.00	2454	2680.51
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.84	3128	2622.52	2	2.32	3128	2622.94
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2415	2566.59
5	Gurdaspur	2978	2642.76	2958	2624.26	20	18.50	2958	2624.26
6	Hoshiarpur	5341	2654.25	5325	2643.50	16	10.75	5325	2643.50
<i>7</i>	<i>Jalandhar</i>	<i>8303</i>	<i>5254.1</i>	<i>8082</i>	<i>4952.12</i>	<i>221</i>	<i>301.98</i>	<i>8082</i>	<i>4952.12</i>
7.1	Jalandhar Constituency	3243	2626.33	3063	2424.33	180	202.00	3063	2424.33
7.2	Phillaur Constituency	5057	2622.93	5019	2527.79	38	95.14	5019	2527.79
8	Ludhiana	2597	2655.01	2551	2602.47	46	52.54	2432	2467.71
9	Patiala	2345	2635.94	2317	2575.89	28	60.05	2314	2567.89
10	Fatehgarh Sahib	5283	2646.72	5144	2577.92	<i>139</i>	68.80	5142	2577.22
11	Sangrur	3890	2647.48	3887	2645.13	3	2.35	3887	2645.13
	Grand Total	46148	34407.91	45533	33694.79	615	713.12	45379	33390.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1647.67	1619.67	28.00	98.30
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.32	0.00	0.00	1260.25	1228.87	31.38	97.51
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	0.09	1270.84	1202.74	68.10	94.64
<i>Total</i>		<i>2533.94</i>	<i>0.00</i>	<i>0.09</i>	<i>2533.85</i>	<i>2431.61</i>	<i>102.24</i>	<i>95.97</i>
Grand Total		15709.79	591.53	14.75	15003.51	14859.03	144.48	99.04

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1644.67	17	3.00	934	1644.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	694	748.06	694	748.06	0	0.00	694	748.06

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	959	1260.25	867	1189.37	92	70.88	867	1189.37
12.2	Sh. Dharampal Sabharwal	205	1270.84	164	992.74	41	278.10	164	992.74
<i>Total</i>		<i>1164</i>	<i>2531.09</i>	<i>1031</i>	<i>2182.11</i>	<i>133</i>	<i>348.98</i>	<i>1031</i>	<i>2182.11</i>
Grand Total		11366	15000.75	11191	14627.53	175	373.22	11182	14623.08

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2011	
			Upto previous month 30/4/11	During current month 31/5/11 Col (6-4)	Upto current month 31/5/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/11	During current month 31/5/11 Col (10-8)	Upto current month 31/5/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/11 - Col (14+9-5) =(4-8)	%age of Funds spent during May11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	428.39	355.75	51.40	407.15	95.04	267.00	65.50	332.50	77.62	21.24	95.89	74.65	88.75	73.80
2	Bathinda-Smt. Harsimrat Kaur Badal	330.83	228.36	85.75	314.11	94.95	196.84	36.50	233.34	70.53	16.72	97.49	80.77	31.52	115.80
3	Faridkot-Smt Paramjit Kaur Gulshan	331.44	326.09	0.00	326.09	98.39	205.33	48.38	253.71	76.55	5.35	77.73	72.38	120.76	40.06
4	Ferozepur-Sh. Sher Singh Ghubia	430.27	323.85	60.68	384.53	89.37	255.86	38.86	294.72	68.50	45.74	<u>135.55</u>	89.81	67.99	57.16
5	Gurdaspur-Sh. Partap Singh Bajwa	332.63	263.42	54.49	317.91	95.57	178.31	70.12	248.43	74.69	14.72	84.20	69.48	85.11	82.39
6	Hoshiarpur- Smt. Santosh Chowdhary	428.62	328.08	100.22	428.30	99.93	241.00	60.00	301.00	70.23	0.32	<u>127.62</u>	127.30	87.08	68.90
7	Jalandhar-Sh.Mohinder Singh Kaypee	333.34	152.64	43.51	196.15	58.84	86.18	36.06	122.24	36.67	<u>137.19</u>	<u>211.10</u>	73.91	66.46	54.26
8	Ludhiana-Sh. Manish Tiwari	330.27	325.54	0.00	325.54	98.57	204.54	32.00	236.54	71.62	4.73	93.73	89.00	121.00	26.45
9	Patiala-Smt. Preneet Kaur	429.12	305.90	123.22	429.12	100.00	275.29	72.76	348.05	81.11	0.00	81.07	81.07	30.61	237.70
10	Sangrur-Sh. Vijay Inder Singla	327.28	204.36	38.47	242.83	74.20	105.63	20.12	125.75	38.42	<u>84.45</u>	<u>201.53</u>	117.08	98.73	20.38
11	Fatehgarh Sahib-Sh. Sukhdev Singh	330.41	291.78	32.99	324.77	98.29	169.48	61.50	230.98	69.91	5.64	99.43	93.79	122.30	50.29
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	430.04	308.93	73.42	382.35	88.91	229.29	16.32	245.61	57.11	47.69	<u>184.43</u>	136.74	79.64	20.49
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	429.80	388.56	40.50	429.06	99.83	333.27	48.36	381.63	88.79	0.74	48.17	47.43	55.29	87.47
Grand Total		4892.44	3301.32	704.65	4507.91	92.14	2748.02	606.48	3354.50	68.56	384.53	1537.94	1153.41	1055.24	57.47

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	137	407.15	68	202.00	69	205.15	68	202.00
2	Bathinda-Smt. Harsimrat Kaur Badal	173	314.11	94	182.84	79	131.27	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	331	326.09	205	211.38	126	114.71	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	201	384.53	135	263.17	66	121.36	135	263.17
5	Gurdaspur-Sh. Partap Singh Bajwa	221	317.91	78	158.69	143	159.22	78	158.69
6	Hoshiarpur- Smt. Santosh Chowdhary	766	428.30	204	67.55	562	360.75	204	67.55
7	Jalandhar-Sh.Mohinder Singh Kaypee	136	196.15	36	45.78	100	150.37	36	45.78
8	Ludhiana-Sh. Manish Tiwari	198	325.54	41	73.98	157	251.56	3	6.00
9	Patiala-Smt. Preneet Kaur	206	429.12	24	56.40	182	372.72	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	309	242.83	121	94.91	188	147.92	121	94.91
11	Fatehgarh Sahib-Sh. Sukhdev Singh	604	324.77	117	64.78	487	259.99	87	48.40
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	389	382.35	24	26.25	365	356.10	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	207	429.06	1	1.00	206	428.06	1	1.00
Grand Total		3878	4507.91	1148	1448.73	2730	3059.18	801	1037.09

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2011	
			Upto previous month 30/4/11	During current month 31/5/11 Col (6-4)	Upto current month 31/5/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/4/11	During current month 31/5/11 Col (10-8)	Upto current month 31/5/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/5/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/5/11 Col (14+9-5) =(4-8)	%age of Funds spent during May,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1174.57	1053.87	0.00	1053.87	89.72	1039.15	0.00	1039.15	88.47	<u>120.70</u>	<u>135.42</u>	14.72	14.72	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	237.61	221.82	11.50	233.32	98.19	75.00	32.00	107.00	45.03	4.29	<u>130.61</u>	126.32	146.82	21.80
3	Smt. Ambika Soni	1366.76	1262.78	81.73	1344.51	98.37	1165.39	71.32	1236.71	90.48	22.25	<u>130.05</u>	107.80	97.39	73.23
	<i>Total</i>	<i>1604.37</i>	<i>1484.60</i>	<i>93.23</i>	<i>1577.83</i>	<i>98.35</i>	<i>1240.39</i>	<i>103.32</i>	<i>1343.71</i>	<i>83.75</i>	<i>26.54</i>	<i>260.66</i>	<i>234.12</i>	<i>244.21</i>	<i>42.31</i>
	Jalandhar														
4	Sh. Naresh Gujral	836.22	786.12	0.00	786.12	94.01	615.71	0.00	615.71	73.63	<u>50.10</u>	<u>220.51</u>	170.41	170.41	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	138.88	21.51	51.03	72.54	52.23	0.00	0.00	0.00	0.00	<u>66.34</u>	<u>138.88</u>	72.54	21.51	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1582.82	1465.45	29.00	1494.45	94.42	1346.30	58.13	1404.43	88.73	<u>88.37</u>	<u>178.39</u>	90.02	119.15	48.79
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	138.88	73.11	58.48	131.59	94.75	19.15	31.36	50.51	36.37	7.29	88.37	81.08	53.96	58.12
	Grand Total	5475.74	4884.66	231.74	5116.40	93.44	4260.70	192.81	4453.51	81.33	359.34	1022.23	662.89	623.96	30.90

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1114	1053.87	1031	981.37	83	72.50	1031	981.37
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	58	233.32	1	2	57	231.32	1	2
3	Smt. Ambika Soni	766	1344.51	520	948.99	246	395.52	520	948.99
	<i>Total</i>	<i>824</i>	<i>1577.83</i>	<i>521</i>	<i>950.99</i>	<i>303</i>	<i>626.84</i>	<i>521</i>	<i>950.99</i>
	Jalandhar								
4	Sh. Naresh Gujral	328	786.12	220	431.12	108	355.00	220	431.12
	Mansa								
5	Sh. Balwinder Singh Bhunder	10	21.45	0	0.00	10	21.45	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	612	1494.45	181	610.58	431	883.87	181	610.58
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	83	131.59	2	5.51	81	126.08	2	5.51
	Grand Total	2971	5065.31	1955	2834.85	1016	2086	1955	2980

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6430	6216	6378	-52	99.19	6104	98.20
2	Faridkot	5080	4952	5027	-53	98.96	4840	97.74
3	Sangrur	5482	5210	5727	245	104.47	5205	99.90
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	819	182	649	-170	79.24	149	81.87
6	Bathinda	3303	3222	3352	49	101.48	3215	99.78
7	Fatehgarh Sahib	7556	6912	7773	217	102.87	6940	100.41
8	Jalandhar	9475	9043	9263	-212	97.76	8188	90.55
9	Hoshiarpur	8095	7081	8260	165	102.04	7097	100.23
10	Mansa	993	983	983	-10	98.99	983	100.00
11	Gurdaspur	5007	4761	4837	-170	96.60	4252	89.31
12	Firozpur	2779	2703	2807	28	101.01	2624	97.08
13	Ludhiana	3557	3351	3608	51	101.43	3333	99.46
14	Patiala	4632	4421	4425	-207	95.53	4187	94.71
15	Ropar	389	24	418	29	107.46	22	91.67
Total		64363	59827	64272	-91	99.86	57899	96.78

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	137	68	116	0	0	116	0	0	116	84.67	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	173	94	147	89	1	57	0	0	147	84.97	94.68
3	Faridkot-Smt Paramjit Kaur Gulshan	331	205	185	29	26	130	0	0	185	55.89	14.15
4	Ferozepur-Sh. Sher Singh Ghubia	201	135	205	61	66	76	2	0	205	101.99	45.19
5	Gurdaspur-Sh. Partap Singh Bajwa	221	78	116	40	0	76	0	0	116	52.49	51.28
6	Hoshiarpur- Smt. Santosh Chowdhary	766	204	879	204	608	62	5	0	879	114.75	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	136	36	137	36	0	101	0	0	137	100.74	100.00
8	Ludhiana-Sh. Manish Tiwari	198	41	194	37	0	157	0	2	194	97.98	90.24
9	Patiala-Smt. Preneet Kaur	206	24	207	25	164	18	0	0	207	100.49	104.17
10	Sangrur-Sh. Vijay Inder Singla	309	121	316	118	0	197	1	1	316	102.27	97.52
11	Fatehgarh Sahib-Sh. Sukhdev Singh	604	117	632	87	514	0	31	0	632	104.64	74.36
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	389	24	418	22	223	173	0	0	418	107.46	91.67
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	207	1	117	0	0	117	0	0	117	56.52	0.00
Grand Total		3878	1148	3669	748	1602	1280	39	3	3669	94.61	65.16

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1114	1031	1095	749	7	339	0	8	1095	98.29	72.65
	Hoshiarpur											
2	Smt. Ambika Soni, RS	766	520	803	536	209	47	11	0	803	104.83	103.08
3	Sh.Avinash Rai Khanna	58	1	61	1	60	1	0	0	62	106.90	100.00
	Total	824	521	864	505	298	48	11	0	862	104.61	96.93
	Jalandhar											
4	Sh. Naresh Kumar Gujral	328	220	245	179	0	64	2	3	245	74.70	81.36
	Mansa											
5	Sh .Balwinder Singh Bhunder	10	0	0	0	0	0	0	0	0	0.00	#DIV/0!
	Taran Tarn											
6	Sh. Manohar Singh Gill	612	181	532	149	263	120	0	0	532	86.93	82.32
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	83	2	12	0	0	12	0	0	12	14.46	0.00
	Total	2971	1955	2748	1582	568	556	13	11	2719	91.52	80.92

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	897	896	893	0	0	3	20	896	99.45	99.55
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1090	1	0	11	11	1102	100.92	99.91
4	Ferozepur	586	582	610	579	7	0	24	0	610	104.10	99.48
5	Gurdaspur	1096	1076	1076	736	62	278	0	68	1076	98.18	68.40
6	Hoshiarpur	1436	1418	1475	1420	16	0	39	0	1475	102.72	100.14
7	Jalandhar	758	501	719	200	138	378	3	1	719	94.85	39.92
8	Ludhiana	917	817	964	869	35	25	35	0	964	105.13	106.36
9	Patiala	457	423	454	419	29	2	4	0	454	99.34	99.05
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1743	138	0	86	0	1967	103.64	96.67
12	Phillaur	994	942	939	613	98	218	10	1	939	94.47	65.07
13	Tarn Taran	860	775	845	744	78	22	1	15	845	98.26	96.00
Total		13335	12660	13527	11641	604	927	355	124	13527	101.44	91.95

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	949	656	0	293	0	0	949	99.79	70.24
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
	<i>Total</i>	<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	959	867	972	876	90	0	6	0	972	101.36	101.04
12.2	Sh. Dharampal Sabharwal	205	164	220	164	54	1	1	0	220	107.32	100.00
	<i>Total</i>	1164	1031	1192	1031	129	1	7	0	1168	100.34	100.00
	Grand Total	11366	11191	11468	10640	313	343	148	7	11444	100.69	95.08