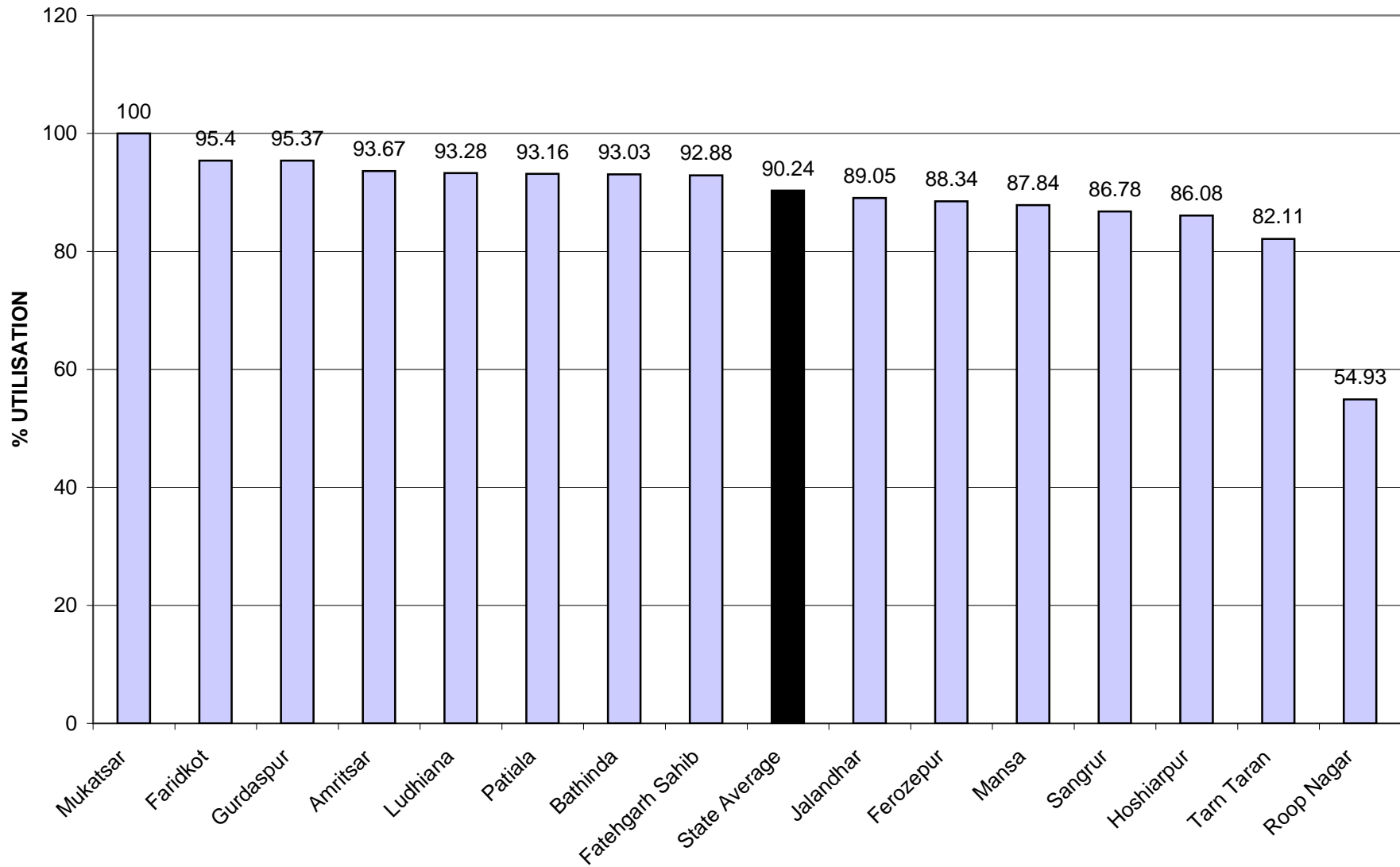


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-03-2012 SITTING/EX MPs BOTH LS AND RS
SINCE INCEPTION(1993-1994)**



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/3/2012

SN	Constituency	Installments not released by Govt. of India
		2011-12(2nd)
1	Fatehgarh Sahib	1
2	Ludhiana	1
3	Jalandhar	1
4	Bathinda	1
5	Faridkot	1
6	Gurdaspur	1
	Total	6

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/3/2012

SN.	Name - Rajya Sabha MP	Installments not released by GOI
		2011-12(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1
2	Sh. Naresh Gujral (Jalandhar)	1
3	Balwinder Singh Bhunder (Mansa)	1
Total		3
*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2008-09 (2nd) onward.		

(Rs. in lac) **ITEM 2.1: UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME UP TO 31/3/2012**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	928.39	0.00	5437.13	1647.43	8012.95	447.00	0.00	5437.13	1621.47	7505.60	507.35	93.67	3
2	Bathinda	692.41	0.00	2661.16	0.00	3353.57	463.02	0.00	2623.17	0.00	3086.19	267.38	92.03	12
3	Faridkot	694.75	0.00	2598.61	658.27	3951.63	516.89	0.00	2594.56	658.27	3769.72	181.91	95.40	5
4	Ferozepur	941.88	0.00	2644.13	395.00	3981.01	502.40	0.00	2619.46	395.00	3516.86	464.15	88.34	6
5	Gurdaspur	694.71	1178.57	2645.12	748.06	5266.46	492.40	1139.44	2642.76	748.06	5022.66	243.80	95.37	10
6	Hoshiarpur	938.49	2612.15	2685.81	2531.09	8767.54	572.08	1847.38	2652.10	2475.94	7547.50	1220.04	86.08	11
7	Jalandhar	696.27	1188.28	5341.79	1016.95	8243.29	293.62	808.52	5221.18	1016.95	7340.27	903.02	89.05	8
8	Ludhiana	687.75	0.00	2697.38	1951.50	5336.63	404.04	0.00	2624.28	1949.50	4977.82	358.81	93.28	9
9	Patiala	935.98	0.00	2636.08	1974.33	5546.39	558.77	0.00	2635.94	1972.33	5167.04	379.35	93.16	4
10	Sangrur	942.09	744.42	2658.08	1254.02	5598.61	502.64	455.52	2646.13	1254.02	4858.31	740.30	86.78	14
11	Fatehgarh Sahib	692.98	0.00	2709.44	1204.01	4606.43	445.26	0.00	2637.12	1196.27	4278.65	327.78	92.88	7
12	Ropar (Anandpur Sahib)	941.52	0.00	0.00	0.00	941.52	517.13	0.00	0.00	0.00	517.13	424.39	54.93	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	243.52	0.00	806.16	1049.68	145.25	87.84	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	938.68	1986.22	0.00	0.00	2924.90	628.27	1773.26	0.00	0.00	2401.53	523.37	82.11	2
Total		10725.90	8098.41	34714.73	15000.51	68539.55	6343.52	6267.64	34333.83	14907.66	61852.65	6686.90	90.24	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/3/2012 SITTING/EX MPs BOTH LS AND RS As on 31/3/2012

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	331	0	5342	951	6624	97	0	5214	934	6245	379	94.28	3
2	Bathinda*	243	0	3130	0	3373	157	0	3128	0	3285	88	97.39	2
3	Faridkot	565	0	4495	254	5314	373	0	4493	254	5120	194	96.35	5
4	Ferozepur	358	0	2444	134	2936	214	0	2440	134	2788	148	94.96	7
5	Gurdaspur	431	1176	2978	694	5279	180	1070	2968	694	4912	367	93.05	4
6	Hoshiarpur	1261	1289	5340	1185	9075	557	657	5339	1055	7608	1467	83.83	11
7	Jalandhar	229	441	8297	708	9675	67	231	8082	705	9085	590	93.90	6
8	Ludhiana	348	0	2596	762	3706	77	0	2558	759	3394	312	91.58	9
9	Patiala	464	0	2345	2081	4890	95	0	2339	2080	4514	376	92.31	8
10	Sangrur	1021	511	3890	1200	6622	218	112	3887	1200	5417	1205	81.80	12
11	Fatehgarh Sahib	950	0	5286	1669	7905	222	0	5200	1651	7073	832	89.48	10
12	Ropar (Anandpur Sahib)	639	0	0	0	639	135	0	0	0	135	504	21.13	15
13	Mansa	0	202	0	983	1185	0	40	0	983	1023	162	86.33	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	405	801	0	0	1206	29	199	0	0	228	978	18.91	14
Total		7245	4420	46143	11387	69195	2421	2309	45648	11215	61593	7602	89.01	

* 78 works discontinued 14h LS
MPLAD MPR 31-3-2012

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3- col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5421.72	15.41	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2661.16	2624.82	36.34	2623.17	37.99	98.57
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.81	2652.10	33.71	2652.10	33.71	98.74
7	Jalandhar	5341.79	5223.05	118.74	5221.18	120.61	97.74
7.1	Jalandhar Constituency	2669.95	2605.88	64.07	2605.48	64.47	97.59
7.2	Phillaur Constituency	2671.84	2617.17	54.67	2615.70	56.14	97.90
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.12	72.32	97.33
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34714.73	34383.51	331.22	34333.83	380.90	98.90

(Rs. in lacs)

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

As on 31/3/2012

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5342	5421.72	5214	5237.94	128	183.78	5214	5237.94
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2733.94
1.2	Taran Tarn	2884	2680.53	2760	2504.00	124	176.53	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2598.61	4493	2591.66	2	6.95	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5339	2652.10	1	0.00	5339	2652.10
7	Jalandhar	8297	5223.05	8082	4952.12	215	270.93	8082	4952.12
7.1	Jalandhar Constituency	3240	2605.88	3063	2424.33	177	181.55	3063	2424.33
7.2	Phillaur Constituency	5057	2617.17	5019	2527.79	38	89.38	5019	2527.79
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2339	2628.44	6	7.50	2327	2609.94
10	Fatehgarh Sahib	5286	2648.46	5200	2612.88	86	35.58	5193	2609.85
11	Sangrur	3890	2654.48	3887	2646.13	3	8.35	3887	2646.13
	Grand Total	46143	34383.51	45648	33821.22	495	562.29	45629	33799.69

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	100.24	0.24	1647.43	1621.47	25.96	98.42
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00

(Rs.in lacs)

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

As on 31/3/2012

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1196.27	7.74	99.36
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1260.25	0.00	0.07	1260.25	1237.20	23.05	98.17
12.2	Sh. Dharampall Sabharwal	1270.83	0.00	0.09	1270.84	1238.74	32.10	97.47
	<i>Total</i>	<i>2531.08</i>	<i>0.00</i>	<i>0.16</i>	<i>2531.09</i>	<i>2475.94</i>	<i>55.15</i>	<i>97.82</i>
	Grand Total	15706.93	691.77	14.82	15000.51	14907.66	92.85	99.38

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.43	934	1544.67	17	102.76	934	1544.67
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
<i>Total</i>		<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1194.26	18	9.75	1650	1194.26
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	882	1212.37	84	47.88	882	1212.37
12.2	Sh. Dharampal Sabharwal	219	1270.84	173	1057.74	46	213.10	173	1057.74
<i>Total</i>		<i>1185</i>	<i>2531.09</i>	<i>1055</i>	<i>2270.11</i>	<i>130</i>	<i>260.98</i>	<i>1055</i>	<i>2270.11</i>
Grand Total		11387	15000.51	11215	14616.02	172	384.49	11214	14616.02

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2011	
			Upto previous month 30/11/11	During current month 31/12/11 Col (6-4)	Upto current month 31/12/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/11	During current month 31/12/11 Col (10-8)	Upto current month 31/12/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/11 Col (14+9-5) =(4-8)	%age of Funds spent during Dec.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	928.39	872.79	0.00	872.79	94.01	447.00	0.00	447.00	48.15	55.60	<u>481.39</u>	425.79	425.79	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	692.41	602.49	0.00	602.49	87.01	323.06	139.96	463.02	66.87	89.92	<u>229.39</u>	139.47	279.43	50.09
3	Faridkot-Smt Paramjit Kaur Gulshan	694.75	682.08	0.00	682.08	98.18	419.13	97.76	516.89	74.40	12.67	177.86	165.19	262.95	37.18
4	Ferozepur-Sh. Sher Singh Ghubia	941.88	672.26	4.00	676.26	71.80	502.40	0.00	502.40	53.34	265.62	439.48	173.86	169.86	0.00
5	Gurdaspur-Sh. Partap Singh Bajwa	694.71	672.97	0.00	672.97	96.87	421.80	70.60	492.40	70.88	21.74	202.31	180.57	251.17	28.11
6	Hoshiarpur- Smt. Santosh Chowdhary	938.49	797.60	3.00	800.60	85.31	552.08	20.00	572.08	60.96	<u>137.89</u>	<u>366.41</u>	228.52	245.52	8.15
7	Jalandhar- Sh.Mohinder Singh Kaypee	696.27	341.76	72.76	414.52	59.53	236.60	57.02	293.62	42.17	<u>281.75</u>	<u>402.65</u>	120.90	105.16	54.22
8	Ludhiana-Sh. Manish Tiwari	687.75	634.29	0.00	634.29	92.23	315.54	88.50	404.04	58.75	53.46	<u>283.71</u>	230.25	318.75	27.76
9	Patiala-Smt. Preneet Kaur	935.98	935.25	0.00	935.25	99.92	558.77	0.00	558.77	59.70	0.73	<u>377.21</u>	376.48	376.48	0.00

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2011	
			Upto previous month 30/11/11	During current month 31/12/11 Col (6-4)	Upto current month 31/12/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/11	During current month 31/12/11 Col (10-8)	Upto current month 31/12/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/11 Col (14+9-5) =(4-8)	%age of Funds spent during Dec.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Sangrur-Sh. Vijay Inder Singla	942.09	828.96	4.00	832.96	88.42	463.31	39.33	502.64	53.35	<u>109.13</u>	<u>439.45</u>	330.32	365.65	10.76
11	Fatehgarh Sahib-Sh. Sukhdev Singh	692.98	658.14	19.00	677.14	97.71	443.26	2.00	445.26	64.25	15.84	<u>247.72</u>	231.88	214.88	0.93
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	941.52	675.15	0.00	675.15	71.71	516.54	0.59	517.13	54.93	<u>266.37</u>	<u>424.39</u>	158.02	158.61	0.37
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	938.68	679.04	0.00	679.04	72.34	628.27	0.00	628.27	66.93	<u>259.64</u>	<u>310.41</u>	50.77	50.77	0.00
Grand Total		10725.90	9052.78	102.76	9155.54	85.36	5827.76	515.76	6343.52	59.14	1570.36	4382.38	2812.02	3225.02	15.99

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	331	872.79	97	267.50	234	605.29	97	267.50
2	Bathinda-Smt. Harsimrat Kaur Badal	243	602.49	157	345.58	86	256.91	112	216.62
3	Faridkot-Smt Paramjit Kaur Gulshan	565	682.08	373	395.65	192	286.43	278	282.49
4	Ferozepur-Sh. Sher Singh Ghubia	358	676.26	214	405.99	144	270.27	99	220.47
5	Gurdaspur-Sh. Partap Singh Bajwa	431	672.97	180	334.38	251	338.59	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	1261	800.60	557	267.08	704	533.52	557	267.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	229	414.52	67	90.22	162	324.30	67	90.22
8	Ludhiana-Sh. Manish Tiwari	348	634.29	77	132.48	271	501.81	71	125.45
9	Patiala-Smt. Preneet Kaur	464	935.25	95	202.51	369	732.74	55	124.09
10	Sangrur-Sh. Vijay Inder Singla	1021	832.96	218	171.99	803	660.97	218	171.99
11	Fatehgarh Sahib-Sh. Sukhdev Singh	950	677.14	222	129.11	728	548.03	206	121.93
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	639	675.15	135	135.25	504	539.90	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	679.04	29	38.00	376	641.04	29	38.00
Grand Total		7245	9155.54	2421	2915.74	4824	6239.80	2073	2296.81

(Rs.in lacs)

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs As on 31/3/2012

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Dec., 2011	
			Upto previous month 30/11/11	During current month 31/12/11 Col (6-4)	Upto current month 31/12/11	% age of funds sanctioned Col (6/3)	Upto previous month 30/11/11	During current month 31/12/11 Col (10-8)	Upto current month 31/12/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/12/11 - Col (14+9-5) =(4-8)	%age of Funds spent during Dec.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1178.57	1123.37	51.49	1174.86	99.69	1081.24	58.20	1139.44	96.68	3.71	39.13	35.42	42.13	138.14
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	741.75	672.50	23.50	696.00	93.83	309.15	30.00	339.15	45.72	45.75	402.60	356.85	363.35	8.26
3	Smt. Ambika Soni	1870.40	1821.20	0.00	1821.20	97.37	1455.23	53.00	1508.23	80.64	49.20	362.17	312.97	365.97	14.48
	<i>Total</i>	<i>2612.15</i>	<i>2493.70</i>	<i>23.50</i>	<i>2517.20</i>	<i>96.37</i>	<i>1764.38</i>	<i>83.00</i>	<i>1847.38</i>	<i>70.72</i>	<i>94.95</i>	<i>764.77</i>	<i>669.82</i>	<i>729.32</i>	<i>11.38</i>
	Jalandhar														
4	Sh. Naresh Gujral	1188.28	1110.62	0.00	1110.62	93.46	750.52	58.00	808.52	68.04	<u>77.66</u>	<u>379.76</u>	302.10	360.10	16.11
	Mansa														
5	Sh. Balwinder Singh	388.77	388.40	0.00	388.40	99.90	243.52	0.00	243.52	62.64	0.37	145.25	144.88	144.88	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1986.22	1834.55	7.00	1841.55	92.72	1755.97	17.29	1773.26	89.28	144.67	212.96	68.29	78.58	22.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	744.42	714.47	29.95	744.42	100.00	335.72	119.80	455.52	61.19	0.00	288.90	288.90	378.75	31.63
	Grand Total	8098.41	7665.11	111.94	7777.05	96.03	5931.35	336.29	6267.64	77.39	321.36	1830.77	1509.41	1733.76	19.40

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1176	1174.86	1070	1012.64	106	162.22	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	188	696.00	30	43.27	158	652.73	30	43.27
3	Smt. Ambika Soni	1101	1821.20	627	1029.55	474	791.65	627	1029.55
<i>Total</i>		<i>1289</i>	<i>2517.20</i>	<i>657</i>	<i>1072.82</i>	<i>632</i>	<i>1444.38</i>	<i>657</i>	<i>1072.82</i>
	Jalandhar								
4	Sh. Naresh Gujral	441	1110.62	231	453.18	210	657.44	231	446.11
	Mansa								
5	Sh. Balwinder Singh Bhunder	202	388.40	40	77.00	162	311.40	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	801	1841.55	199	661.08	602	1180.47	199	661.08
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	511	744.42	112	178.12	399	566.30	112	178.12
Grand Total		4420	7777.05	2309	3455	2111	4322	2304	3447

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6624	6245	6550	-74	98.88	6079	97.34
2	Faridkot	5314	5120	5110	-204	96.16	4877	95.25
3	Sangrur	6622	5417	6892	270	104.08	5353	98.82
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1206	228	944	-262	78.28	149	65.35
6	Bathinda	3373	3285	3432	59	101.75	3250	98.93
7	Fatehgarh Sahib	7905	7073	7779	-126	98.41	6940	98.12
8	Jalandhar	9675	9085	9317	-358	96.30	8222	90.50
9	Hoshiarpur	9075	7608	9171	96	101.06	7627	100.25
10	Mansa	1185	1023	1143	-42	96.46	983	96.09
11	Gurdaspur	5279	4912	5015	-264	95.00	3953	80.48
12	Firozpur	2936	2788	2967	31	101.06	2980	106.89
13	Ludhiana	3706	3394	3755	49	101.32	3393	99.97
14	Patiala	4890	4514	4693	-197	95.97	4231	93.73
15	Ropar	639	135	640	1	100.16	137	101.48
Total		69195	61593	68173	-1022	98.52	58934	95.68

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	331	97	134	50	0	84	0	0	134	40.48	51.55
2	Bathinda-Smt. Harsimrat Kaur Badal	243	157	227	122	15	90	0	0	227	93.42	77.71
3	Faridkot-Smt Paramjit Kaur Gulshan	565	373	268	67	23	174	4	0	268	47.43	17.96
4	Ferozepur-Sh. Sher Singh Ghubia	358	214	365	165	26	170	4	0	365	101.96	77.10
5	Gurdaspur-Sh. Partap Singh Bajwa	431	180	294	81	0	213	0	0	294	68.21	45.00
6	Hoshiarpur- Smt. Santosh Chowdhary	1261	557	1270	574	623	65	8	0	1270	100.71	103.05
7	Jalandhar-Sh.Mohinder Singh Kaypee	229	67	177	56	0	121	0	0	177	77.29	83.58
8	Ludhiana-Sh. Manish Tiwari	348	77	341	77	0	261	3	0	341	97.99	100.00
9	Patiala-Smt. Preneet Kaur	464	95	472	35	429	0	8	0	472	101.72	36.84
10	Sangrur-Sh. Vijay Inder Singla	1021	218	987	191	0	795	1	0	987	96.67	87.61
11	Fatehgarh Sahib-Sh. Sukhdev Singh	950	222	991	219	730	4	38	0	991	104.32	98.65
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	639	135	640	137	273	222	8	0	640	100.16	101.48
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	29	412	0	37	372	3	0	412	101.73	0.00
Grand Total		7245	2421	6578	1774	2156	2571	77	0	6578	90.79	73.28

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1176	1070	1095	773	7	315	0	8	1095	93.11	72.24
	Hoshiarpur											
2	Smt. Ambika Soni, RS	1101	627	1113	628	359	110	16	0	1113	101.09	100.16
3	Sh.Avinash Rai Khanna	188	30	189	30	148	10	1	0	189	100.53	100.00
	Total	1289	657	1302	658	515	120	17	0	1310	101.63	100.15
	Jalandhar											
4	Sh. Naresh Kumar Gujral	441	231	259	187	0	70	2	3	259	58.73	80.95
	Mansa											
5	Sh .Balwinder Singh Bhunder	202	40	160	0	0	160	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	801	199	532	149	263	120	0	0	532	66.42	74.87
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	511	112	506	75	0	426	5	0	506	99.02	66.96
	Total	4420	2309	3854	1842	785	1211	24	11	3862	87.38	79.77

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	939	893	0	43	3	20	939	104.22	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1434	0	0	41	0	1475	102.72	101.13
7	Jalandhar	758	501	719	204	133	376	6	1	719	94.85	40.72
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1804	74	0	89	0	1967	103.64	100.06
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
Total		13335	12664	13580	11764	499	943	374	124	13580	101.84	92.89

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<i>Total</i>		2081	2080	2075	2058	0	16	1	2	2075	99.71	98.94
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
<i>Total</i>		694	694	702	517	159	26	0	4	702	101.15	74.50
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1594	14	0	61	0	1669	100.00	96.55
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	966	882	972	882	84	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	173	220	173	45	1	1	0	220	100.46	100.00
	<i>Total</i>	1185	1055	1192	1055	129	1	7	0	1192	100.59	100.00
	Grand Total	11387	11215	11572	10855	306	63	148	7	11372	99.87	96.79