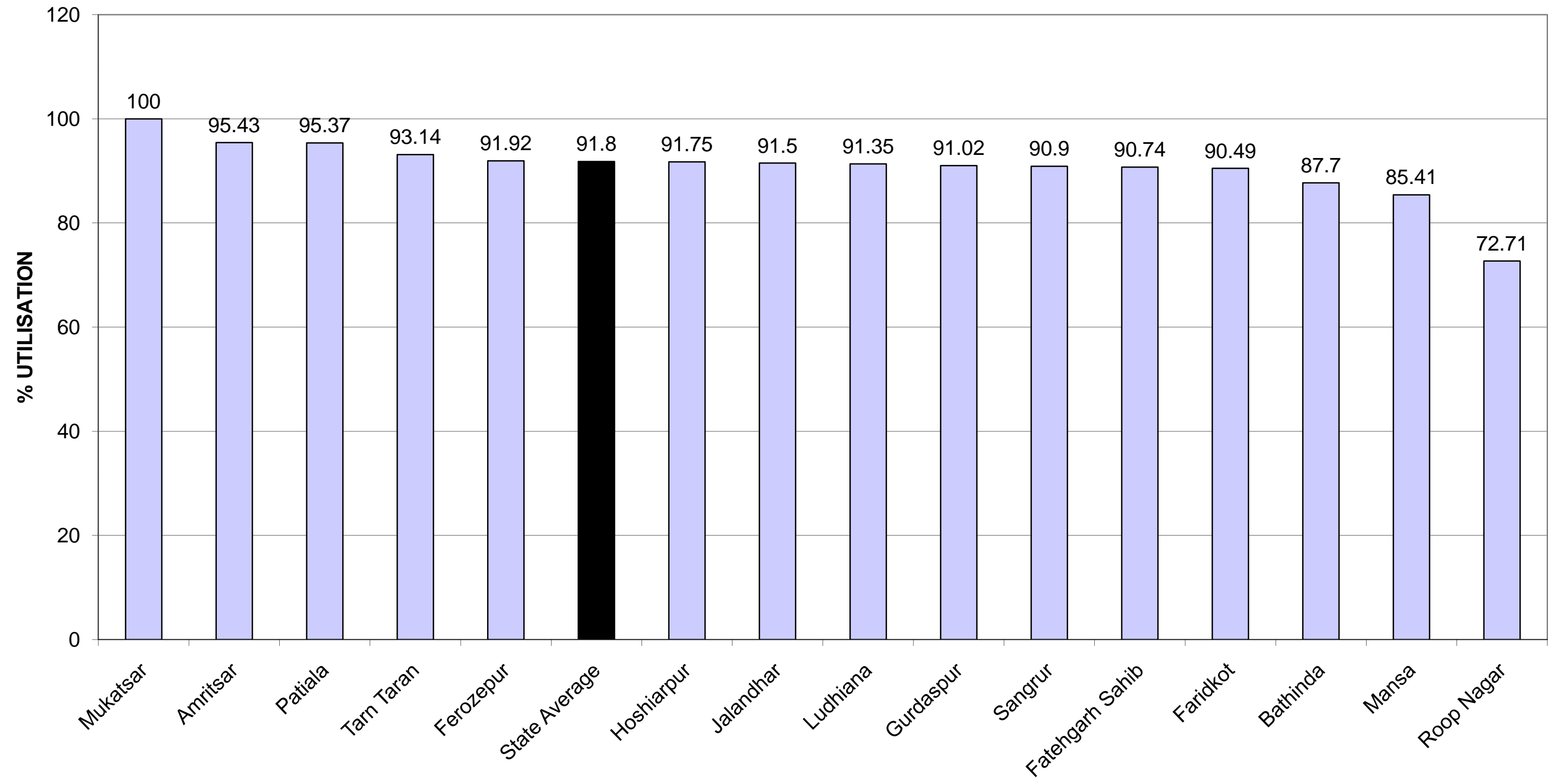


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-11-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**  
Rup Nagar shows only 15th LS information

## ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/11/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(2nd)	2011-12(Ist)
1	Jalandhar	1	1
<i>Total</i>		<i>1</i>	<i>1</i>

## ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/11/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(2nd)	2011-12(Ist)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)	1	1
<i>Total</i>		<i>2</i>	<i>1</i>

\*Total 8 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 (2nd) onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 30/11/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	678.39	0.00	5437.13	1747.67	7863.19	447.00	0.00	5437.13	1619.67	7503.80	359.39	95.43	2
2	Bathinda	688.50	0.00	2624.82	0.00	3313.32	282.56	0.00	2623.17	0.00	2905.73	407.59	87.70	13
3	Faridkot	684.41	0.00	2598.61	658.27	3941.29	313.56	0.00	2594.56	658.27	3566.39	374.90	90.49	12
4	Ferozepur	688.65	0.00	2644.13	395.00	3727.78	405.46	0.00	2626.16	395.00	3426.62	301.16	91.92	5
5	Gurdaspur	684.65	1174.57	2645.12	748.06	5252.40	336.82	1052.99	2642.76	748.06	4780.63	471.77	91.02	9
6	Hoshiarpur	682.71	2105.41	2685.76	2536.62	8010.50	522.08	1704.23	2647.75	2475.94	7350.00	660.50	91.75	6
7	Jalandhar	336.14	1188.28	5341.03	1016.95	7882.40	236.60	734.52	5224.27	1016.95	7212.34	670.06	91.50	7
8	Ludhiana	687.14	0.00	2697.38	1951.50	5336.02	300.54	0.00	2624.28	1949.50	4874.32	461.70	91.35	8
9	Patiala	685.98	0.00	2636.08	1974.33	5296.39	443.08	0.00	2635.94	1972.33	5051.35	245.04	95.37	3
10	Sangrur	688.31	492.13	2658.08	1254.02	5092.54	446.76	282.28	2646.13	1254.02	4629.19	463.35	90.90	10
11	Fatehgarh Sahib	689.73	0.00	2709.44	1204.01	4603.18	345.06	0.00	2637.87	1193.77	4176.70	426.48	90.74	11
12	Ropar (Anandpur Sahib)	681.68	0.00	0.00	0.00	681.68	495.65	0.00	0.00	0.00	495.65	186.03	72.71	15
13	Mansa	0.00	388.77	0.00	806.16	1194.93	0.00	214.47	0.00	806.16	1020.63	174.30	85.41	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	688.25	1736.22	0.00	0.00	2424.47	622.26	1635.85	0.00	0.00	2258.11	166.36	93.14	4
	<b>Total</b>	<b>8564.54</b>	<b>7085.38</b>	<b>34677.58</b>	<b>15106.28</b>	<b>65433.78</b>	<b>5197.43</b>	<b>5624.34</b>	<b>34340.02</b>	<b>14903.36</b>	<b>60065.15</b>	<b>5368.63</b>	<b>91.80</b>	

## ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/11/2011 SITTING/EX MPs BOTH LS AND RS

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	239	0	5581	951	6771	97	0	5311	934	6342	429	93.66	3
2	Bathinda*	210	0	3130	0	3340	108	0	3128	0	3236	104	96.89	2
3	Faridkot	549	0	4495	254	5298	251	0	4493	254	4998	300	94.34	5
4	Ferozepur	355	0	2444	134	2933	185	0	2440	134	2759	174	94.07	7
5	Gurdaspur	336	1166	2978	694	5174	125	1051	2968	694	4838	336	93.51	4
6	Hoshiarpur	989	980	5340	1185	8494	388	613	5327	1052	7380	1114	86.88	11
7	Jalandhar	175	353	8297	708	9533	57	231	8082	705	9075	458	95.20	6
8	Ludhiana	337	0	2596	762	3695	61	0	2558	759	3378	317	91.42	9
9	Patiala	339	0	2345	2081	4765	46	0	2326	2080	4452	313	93.43	8
10	Sangrur	845	297	3890	1200	6232	187	52	3887	1200	5326	906	85.46	12
11	Fatehgarh Sahib	867	0	5286	1669	7822	193	0	5181	1651	7025	797	89.81	10
12	Ropar (Anandpur Sahib)	617	0	0	0	617	93	0	0	0	93	524	15.07	15
13	Mansa	0	201	0	983	1184	0	16	0	983	999	185	84.38	13
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	405	730	0	0	1135	2	191	0	0	193	942	17.00	14
	<b>Total</b>	<b>6263</b>	<b>3727</b>	<b>46382</b>	<b>11387</b>	<b>67759</b>	<b>1793</b>	<b>2154</b>	<b>45701</b>	<b>11212</b>	<b>60860</b>	<b>6899</b>	<b>89.82</b>	

\* 78 works discontinued 14h LS

## ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
1	2	3	4	5	6	7	8
1	Amritsar	5437.13	5437.13	0.00	5437.13	0.00	100.00
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.82	2624.82	0.00	2623.17	1.65	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2626.16	17.97	99.32
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.76	2652.10	33.66	2647.75	38.01	98.58
7	Jalandhar	5341.03	5223.05	117.98	5224.27	116.76	97.81
7.1	Jalandhar Constituency	2669.41	2605.88	63.53	2608.57	60.84	97.72
7.2	Phillaur Constituency	2671.62	2617.17	54.45	2615.70	55.92	97.91
8	Ludhiana	2697.38	2650.44	46.94	2624.28	73.10	97.29
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2709.44	2648.46	60.98	2637.87	71.57	97.36
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	<b>Grand Total</b>	<b>34677.58</b>	<b>34398.92</b>	<b>278.66</b>	<b>34340.02</b>	<b>337.56</b>	<b>99.03</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar	5581	6035.31	5311	5505.44	270	529.87	5311	5505.44
1.1	Amritsar Constituency	2697	3356.73	2551	3001.44	146	355.29	2551	3001.44
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.52	2	2.30	3128	2622.52
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4493	2591.66
4	Ferozepur	2444	2631.13	2440	2626.16	4	4.97	2440	2626.16
5	Gurdaspur	2978	2642.76	2968	2635.76	10	7.00	2968	2635.76
6	Hoshiarpur	5340	2652.10	5327	2643.40	13	8.70	5327	2643.40
7	Jalandhar	8297	5233.17	8082	5045.79	215	187.38	8082	5045.79
7.1	Jalandhar Constituency	3240	2610.24	3063	2424.33	177	185.91	3063	2424.33
7.2	Phillaur Constituency	5057	2622.93	5019	2621.46	38	1.47	5019	2621.46
8	Ludhiana	2596	2650.44	2558	2615.51	38	34.93	2558	2615.51
9	Patiala	2345	2635.94	2326	2599.44	19	36.50	2326	2599.44
10	Fatehgarh Sahib	5286	2648.46	5181	2600.15	105	48.31	5176	2600.15
11	Sangrur	3890	2647.48	3887	2646.13	3	1.35	3887	2646.13
	<b>Grand Total</b>	<b>46382</b>	<b>34997.52</b>	<b>45701</b>	<b>34131.96</b>	<b>681</b>	<b>865.56</b>	<b>45696</b>	<b>34131.96</b>

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1747.67	1619.67	128.00	92.68
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurcharan Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa- Sh. Balwinder Singh Bhunder</b>	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib - Sh.Sukhdev Singh Libra</b>	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	<b>Sangrur- Sh.Sukhdev Singh Dhindsa</b>	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot - Smt.Gurcharan Kaur</b>	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar - Sh.Sukhbir Singh Badal</b>	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1264.52	0.00	0.07	1264.45	1237.20	27.25	97.84
12.2	Sh. Dharampal Sabharwal	1272.26	0.00	0.09	1272.17	1238.74	33.43	97.37
	<i>Total</i>	<i>2536.78</i>	<i>0.00</i>	<i>0.16</i>	<i>2536.62</i>	<i>2475.94</i>	<i>60.68</i>	<i>97.61</i>
	<b>Grand Total</b>	<b>15712.63</b>	<b>591.53</b>	<b>14.82</b>	<b>15106.28</b>	<b>14903.36</b>	<b>202.92</b>	<b>98.66</b>



SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1544.67	17	103.00	934	1544.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	<i>708</i>	<i>1016.95</i>	<i>705</i>	<i>1014.95</i>	<i>3</i>	<i>2.00</i>	<i>705</i>	<i>1014.95</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2080</i>	<i>1972.33</i>	<i>1</i>	<i>2.00</i>	<i>2080</i>	<i>1972.33</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	<i>694</i>	<i>748.06</i>	<i>694</i>	<i>748.06</i>	<i>0</i>	<i>0.00</i>	<i>694</i>	<i>748.06</i>
7	<b>Mansa - Sh. Balwinder Singh Bhunder</b>	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib* - Sh.Sukhdev Singh Libra</b>	1669	1204.01	1651	1193.77	18	10.24	1651	1193.77
9	<b>Sangrur** - Sh.Sukhdev Singh Dhindsa</b>	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot - Smt.Gurcharan Kaur</b>	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar*** - Sh.Sukhbir Singh Badal</b>	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								
12.1	Sh. Varinder Singh Bajwa	966	1260.25	882	1212.37	84	47.88	882	121.37
12.2	Sh. Dharampal Sabharwal	219	1270.84	170	1027.74	49	243.10	170	1027.74
	<i>Total</i>	<i>1185</i>	<i>2531.09</i>	<i>1052</i>	<i>2240.11</i>	<i>133</i>	<i>290.98</i>	<i>1052</i>	<i>1149.11</i>
	<b>Grand Total</b>	<b>11387</b>	<b>15000.75</b>	<b>11212</b>	<b>14585.53</b>	<b>175</b>	<b>415.22</b>	<b>11212</b>	<b>13494.53</b>

ITEM 4.2:WORKS COMPLETED - EX RS MPs

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10

\* 59 works discontinued excluded  
\*\* 61 discontinued works included.  
\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2011	
			Upto previous month 31/10/11	During current month 30/11/11 Col (6-4)	Upto current month 30/11/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/11	During current month 30/11/11 Col (10-8)	Upto current month 30/11/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/11 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/11/11 Col (14+9-5) = (4-8)	%age of Funds spent during Nov.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	678.39	411.54	204.00	615.54	90.74	339.00	108.00	447.00	65.89	62.85	231.39	168.54	72.54	148.88
2	Bathinda-Smt. Harsimrat Kaur Badal	688.50	471.43	29.16	500.59	72.71	254.97	27.59	282.56	41.04	<u>187.91</u>	<u>405.94</u>	218.03	216.46	12.75
3	Faridkot-Smt Paramjit Kaur Gulshan	684.41	498.94	139.49	638.43	93.28	292.79	20.77	313.56	45.81	45.98	<u>370.85</u>	324.87	206.15	10.08
4	Ferozepur-Sh. Sher Singh Ghubia	688.65	623.76	51.60	675.36	98.07	353.28	52.18	405.46	58.88	13.29	<u>283.19</u>	269.90	270.48	19.29
5	Gurdaspur-Sh. Partap Singh Bajwa	684.65	408.40	95.10	503.50	73.54	314.56	22.26	336.82	49.20	<u>181.15</u>	<u>347.83</u>	166.68	93.84	23.72
6	Hoshiarpur- Smt. Santosh Chowdhary	682.71	586.84	76.80	663.64	97.21	493.08	29.00	522.08	76.47	19.07	160.63	141.56	93.76	30.93
7	Jalandhar-Sh.Mohinder Singh Kaypee	336.14	295.10	0.00	295.10	87.79	236.60	0.00	236.60	70.39	41.04	99.54	58.50	58.50	0.00
8	Ludhiana-Sh. Manish Tiwari	687.14	511.79	102.00	613.79	89.33	260.54	40.00	300.54	43.74	73.35	<u>386.60</u>	313.25	251.25	15.92
9	Patiala-Smt. Preneet Kaur	685.98	681.40	0.00	681.40	99.33	423.08	20.00	443.08	64.59	4.58	242.90	238.32	258.32	7.74
10	Sangrur-Sh. Vijay Inder Singla	688.31	649.49	26.68	676.17	98.24	331.99	114.77	446.76	64.91	12.14	241.55	229.41	317.50	36.15
11	Fatehgarh Sahib-Sh. Sukhdev Singh	689.73	539.56	52.29	591.85	85.81	239.97	105.09	345.06	50.03	97.88	<u>344.67</u>	246.79	299.59	35.08
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	681.68	582.70	68.59	651.29	95.54	348.12	147.53	495.65	72.71	30.39	186.03	155.64	234.58	62.89
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	688.25	539.20	139.84	679.04	98.66	500.77	121.49	622.26	90.41	9.21	65.99	56.78	38.43	316.13
<b>Grand Total</b>		<b>8564.54</b>	<b>6800.15</b>	<b>985.55</b>	<b>7785.70</b>	<b>90.91</b>	<b>4388.75</b>	<b>808.68</b>	<b>5197.43</b>	<b>60.69</b>	<b>778.84</b>	<b>3367.11</b>	<b>2588.27</b>	<b>2411.40</b>	<b>33.54</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	239	615.54	97	267.50	142	348.04	97	267.50
2	Bathinda-Smt. Harsimrat Kaur Badal	210	500.59	108	204.73	102	295.86	108	204.73
3	Faridkot-Smt Paramjit Kaur Gulshan	549	638.43	251	255.79	298	382.64	251	255.79
4	Ferozepur-Sh. Sher Singh Ghubia	355	672.26	185	328.28	170	343.98	185	328.28
5	Gurdaspur-Sh. Partap Singh Bajwa	336	503.50	125	211.25	211	292.25	125	211.25
6	Hoshiarpur- Smt. Santosh Chowdhary	989	663.64	388	216.08	601	447.56	388	216.08
7	Jalandhar-Sh.Mohinder Singh Kaypee	175	295.10	57	75.22	118	219.88	57	75.22
8	Ludhiana-Sh. Manish Tiwari	337	613.79	61	110.48	276	503.31	61	110.48
9	Patiala-Smt. Preneet Kaur	339	681.40	46	105.23	293	576.17	46	105.23
10	Sangrur-Sh. Vijay Inder Singla	845	676.17	187	163.06	658	513.11	187	163.06
11	Fatehgarh Sahib-Sh. Sukhdev Singh	867	591.85	193	103.86	674	487.99	170	87.25
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	617	651.29	93	93.50	524	557.79	93	93.50
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	679.04	2	1.50	403	677.54	2	1.50
<b>Grand Total</b>		<b>6263</b>	<b>7782.60</b>	<b>1793</b>	<b>2136.48</b>	<b>4470</b>	<b>5646.12</b>	<b>1770</b>	<b>2119.87</b>

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2011	
			Upto previous month 31/10/11	During current month 30/11/11 Col (6-4)	Upto current month 30/11/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/11	During current month 30/11/11 Col (10-8)	Upto current month 30/11/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/11 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/11/11 - Col (14+9-5) = (4-8)	%age of Funds spent during Nov.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1174.57	1063.74	43.83	1107.57	94.30	1048.99	4.00	1052.99	89.65	67.00	121.58	54.58	14.75	27.12
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	487.86	453.61	33.80	487.41	99.91	272.00	12.00	284.00	58.21	0.45	203.86	203.41	181.61	6.61
3	Smt. Ambika Soni	1617.55	1606.66	10.79	1617.45	99.99	1399.73	20.50	1420.23	87.80	0.10	197.32	197.22	206.93	9.91
	<i>Total</i>	<i>2105.41</i>	<i>2060.27</i>	<i>44.59</i>	<i>2104.86</i>	<i>99.97</i>	<i>1671.73</i>	<i>32.50</i>	<i>1704.23</i>	<i>80.95</i>	<i>0.55</i>	<i>401.18</i>	<i>400.63</i>	<i>388.54</i>	<i>8.36</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	1188.28	812.22	45.24	857.46	72.16	734.52	0.00	734.52	61.81	<u>330.82</u>	<u>453.76</u>	122.94	77.70	0.00
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	388.77	382.72	5.68	388.40	99.90	209.47	5.00	214.47	55.17	0.37	174.30	173.93	173.25	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	1736.22	1719.95	4.50	1724.45	99.32	1623.35	12.50	1635.85	94.22	11.77	100.37	88.60	96.60	12.94
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	492.13	394.55	44.42	438.97	89.20	127.71	154.57	282.28	57.36	53.16	209.85	156.69	266.84	57.93
	<b>Grand Total</b>	<b>7085.38</b>	<b>6433.45</b>	<b>188.26</b>	<b>6621.71</b>	<b>93.46</b>	<b>5415.77</b>	<b>208.57</b>	<b>5624.34</b>	<b>79.38</b>	<b>463.67</b>	<b>1461.04</b>	<b>997.37</b>	<b>1017.68</b>	<b>20.49</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1166	1106.99	1051	1000.14	115	106.85	1051	1000.14
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	85	487.41	26	34.78	59	452.63	26	34.78
3	Smt. Ambika Soni	895	1617.45	587	1008.99	308	608.46	587	1008.99
	<i>Total</i>	<i>980</i>	<i>2104.86</i>	<i>613</i>	<i>1043.77</i>	<i>367</i>	<i>1061.09</i>	<i>613</i>	<i>1043.77</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	353	857.46	231	446.11	122	411.35	231	446.11
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	201	382.72	16	15.87	185	366.85	16	15.87
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	730	1724.45	191	642.08	539	1082.37	191	642.08
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	297	438.97	52	77.02	245	361.95	52	77.02
	<b>Grand Total</b>	<b>3727</b>	<b>6615.45</b>	<b>2154</b>	<b>3225</b>	<b>1573</b>	<b>3390</b>	<b>2154</b>	<b>3225</b>

## ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6771	6342	7304	533	107.87	6228	98.20
2	Faridkot	5298	4998	5027	-271	94.88	4864	97.32
3	Sangrur	6232	5326	6533	301	104.83	5288	99.29
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	1135	193	792	-343	69.78	149	77.20
6	Bathinda	3340	3236	3416	76	102.28	3233	99.91
7	Fatehgarh Sahib	7822	7025	7779	-43	99.45	6940	98.79
8	Jalandhar	9533	9075	9263	-270	97.17	8577	94.51
9	Hoshiarpur	8494	7380	8568	74	100.87	7318	99.16
10	Mansa	1184	999	1058	-126	89.36	983	98.40
11	Gurdaspur	5174	4838	4952	-222	95.71	3953	81.71
12	Firozpur	2933	2759	2954	21	100.72	2731	98.99
13	Ludhiana	3695	3378	3755	60	101.62	3380	100.06
14	Patiala	4765	4452	4563	-202	95.76	4214	94.65
15	Ropar	617	93	617	0	100.00	93	100.00
<b>Total</b>		<b>67759</b>	<b>60860</b>	<b>67346</b>	<b>-413</b>	<b>99.39</b>	<b>58711</b>	<b>96.47</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	239	97	134	50	0	84	0	0	134	56.07	51.55
2	Bathinda-Smt. Harsimrat Kaur Badal	210	108	211	105	16	90	0	0	211	100.48	97.22
3	Faridkot-Smt Paramjit Kaur Gulshan	549	251	185	54	23	108	0	0	185	33.70	21.51
4	Ferozepur-Sh. Sher Singh Ghubia	355	185	352	165	26	157	4	0	352	99.15	89.19
5	Gurdaspur-Sh. Partap Singh Bajwa	336	125	231	81	0	150	0	0	231	68.75	64.80
6	Hoshiarpur- Smt. Santosh Chowdhary	989	388	977	388	523	61	5	0	977	98.79	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	175	57	177	56	0	121	0	0	177	101.14	98.25
8	Ludhiana-Sh. Manish Tiwari	337	61	342	64	0	275	2	0	341	101.19	104.92
9	Patiala-Smt. Preneet Kaur	339	46	841	35	200	102	5	0	342	100.88	76.09
10	Sangrur-Sh. Vijay Inder Singla	845	187	904	179	0	661	1	0	841	99.53	95.72
11	Fatehgarh Sahib-Sh. Sukhdev Singh	867	193	617	165	702	0	37	0	904	104.27	85.49
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	617	93	260	93	252	269	1	0	615	99.68	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	405	2	117	0	0	260	0	0	260	64.20	0.00
<b>Grand Total</b>		<b>6263</b>	<b>1793</b>	<b>5348</b>	<b>1435</b>	<b>1742</b>	<b>2338</b>	<b>55</b>	<b>0</b>	<b>5570</b>	<b>88.94</b>	<b>80.03</b>



Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1166	1051	1095	773	7	315	0	8	1095	93.91	73.55
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	895	587	948	587	250	99	12	0	948	105.92	100.00
3	Sh.Avinash Rai Khanna	85	26	143	26	112	4	1	0	143	168.24	100.00
	<b>Total</b>	980	613	1091	613	362	103	13	0	1091	111.33	100.00
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	353	231	259	187	0	70	2	3	259	73.37	80.95
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	201	16	75	0	0	75	0	0	0	0.00	0.00
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	730	191	532	149	263	120	0	0	532	72.88	78.01
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	297	52	293	22	0	266	5	0	293	98.65	42.31
	<b>Total</b>	3727	2154	3345	1744	632	949	20	11	3345	89.75	80.97

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	901	901	893	0	5	3	20	901	100.00	99.11
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1089	2	0	11	11	1102	100.92	99.82
4	Ferozepur	586	582	610	582	4	0	24	0	610	104.10	100.00
5	Gurdaspur	1096	1076	1076	739	62	275	0	68	1076	98.18	68.68
6	Hoshiarpur	1436	1418	1475	1422	12	0	41	0	1475	102.72	100.28
7	Jalandhar	758	501	719	204	133	376	6	1	719	94.85	40.72
8	Ludhiana	917	817	964	889	27	0	48	0	964	105.13	108.81
9	Patiala	457	423	457	436	19	0	2	0	457	100.00	103.07
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1771	107	0	89	0	1967	103.64	98.23
12	Phillaur	994	942	939	615	98	216	10	1	939	94.47	65.29
13	Tarn Taran	860	775	852	744	78	29	1	15	852	99.07	96.00
	<b>Total</b>	<b>13335</b>	<b>12664</b>	<b>13542</b>	<b>11719</b>	<b>544</b>	<b>905</b>	<b>374</b>	<b>124</b>	<b>13542</b>	<b>101.55</b>	<b>92.54</b>

## ITEM 7.2(B) : COMPUTERISATION OF MPLAD WORKS - UPTO 13TH LOK SABHA MPs

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Ferozepur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
<b>Total</b>		<b>32832</b>	<b>32815</b>	<b>32942</b>	<b>32495</b>	<b>48</b>	<b>55</b>	<b>344</b>	<b>299</b>	<b>32942</b>	<b>100.34</b>	<b>99.02</b>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	934	1053	840	0	13	0	0	853	89.70	89.94
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
	<i>Total</i>	<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
<b>5</b>	<b>Ferozepur</b>											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>
<b>7</b>	<b>Mansa</b>											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
<b>8</b>	<b>Fatehgarh Sahib</b>											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
<b>9</b>	<b>Sangrur</b>											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
<b>10</b>	<b>Faridkot</b>											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	966	882	972	882	84	0	6	0	972	100.62	100.00
12.2	Sh. Dharampal Sabharwal	219	170	220	170	48	1	1	0	220	100.46	100.00
	<i>Total</i>	<i>1185</i>	<i>1052</i>	<i>1192</i>	<i>1052</i>	<i>132</i>	<i>1</i>	<i>7</i>	<i>0</i>	<i>1192</i>	<i>100.59</i>	<i>100.00</i>
	<b>Grand Total</b>	<b>11387</b>	<b>11212</b>	<b>11572</b>	<b>10845</b>	<b>316</b>	<b>63</b>	<b>148</b>	<b>7</b>	<b>11372</b>	<b>99.87</b>	<b>96.73</b>