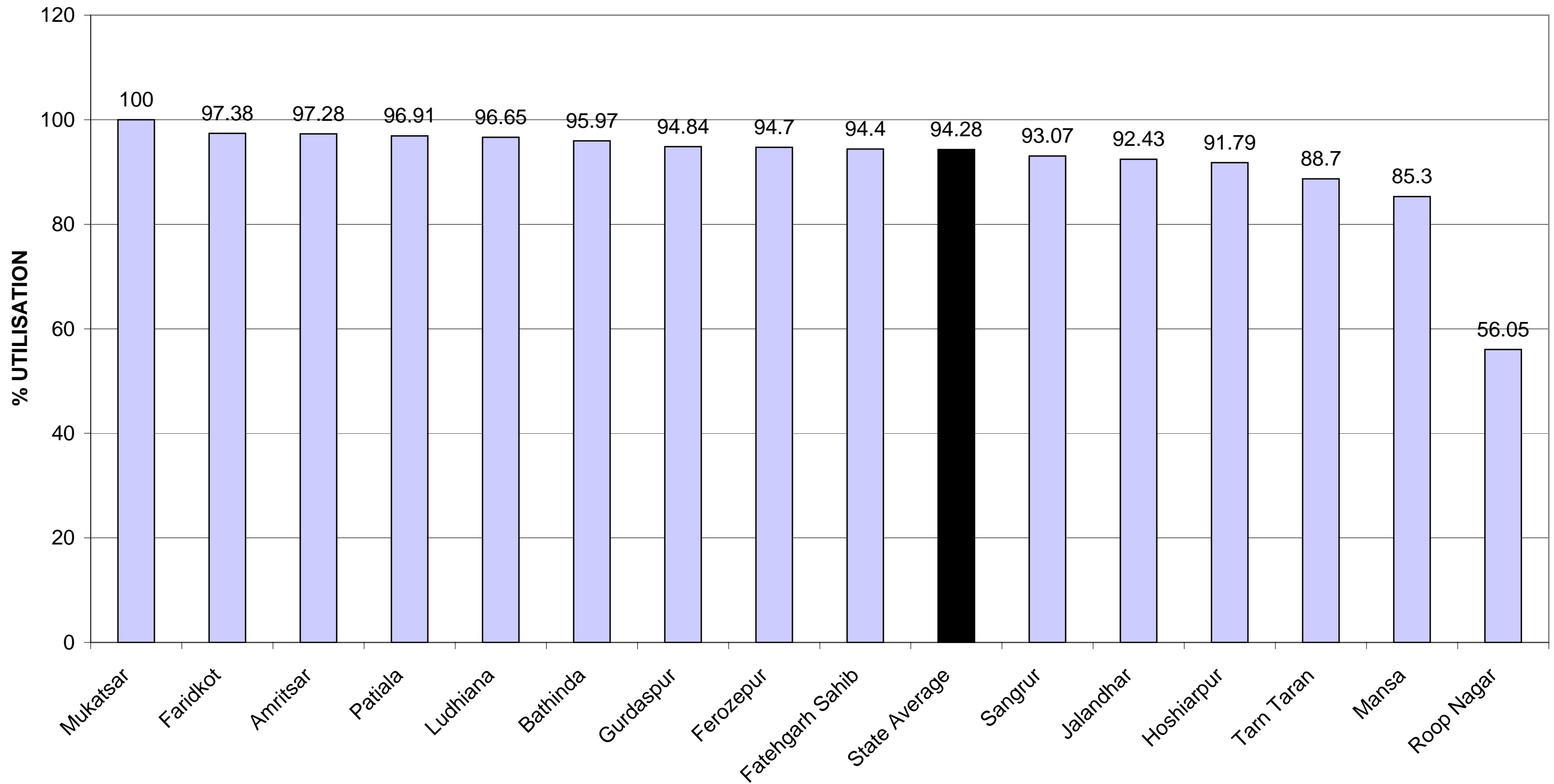


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-4-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**

**Rup Nagar shows only 15th LS information**

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/4/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Bathinda		1
2	Faridkot		1
3	Fatehgarh Sahib		1
4	Gurdaspur		1
5	Jalandhar		1
6	Ludhiana		1
7	Sangrur		1
<b>Total</b>		<b>0</b>	<b>7</b>

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/4/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Sh. Naresh Gujral (Jalandhar)		1
3	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
<b>Total</b>		<b>1</b>	<b>3</b>

\*7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 30/4/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	428.39	0.00	5437.13	1647.67	7513.19	272.50	0.00	5418.77	1617.41	7308.68	204.51	97.28	3
2	Bathinda	330.83	0.00	2624.82	0.00	2955.65	213.34	0.00	2623.19	0.00	2836.53	119.12	95.97	6
3	Faridkot	331.44	0.00	2598.61	658.27	3588.32	241.46	0.00	2594.56	658.27	3494.29	94.03	97.38	2
4	Ferozepur	430.27	0.00	2644.13	395.00	3469.40	270.92	0.00	2619.46	395.00	3285.38	184.02	94.70	8
5	Gurdaspur	307.23	1174.57	2645.12	748.06	4874.98	193.56	1039.15	2642.76	748.06	4623.53	251.45	94.84	7
6	Hoshiarpur	428.62	1604.37	2654.25	2533.85	7221.09	261.00	1306.89	2648.88	2411.61	6628.38	592.71	91.79	12
7	Jalandhar	333.34	836.22	5339.99	1016.95	7526.50	86.18	615.71	5237.91	1016.95	6956.75	569.75	92.43	11
8	Ludhiana	330.27	0.00	2692.04	1951.50	4973.81	236.54	0.00	2621.38	1949.50	4807.42	166.39	96.65	5
9	Patiala	429.12	0.00	2636.08	1974.33	5039.53	275.29	0.00	2635.94	1972.33	4883.56	155.97	96.91	4
10	Sangrur	327.28	136.08	2658.08	1254.02	4375.46	123.93	48.26	2646.13	1254.02	4072.34	303.12	93.07	10
11	Fatehgarh Sahib	330.41	0.00	2702.40	1204.01	4236.82	169.48	0.00	2636.15	1193.77	3999.40	237.42	94.40	9
12	Ropar (Anandpur Sahib)	430.40	0.00	0.00	0.00	430.40	241.25	0.00	0.00	0.00	241.25	189.15	56.05	15
13	Mansa	0.00	138.88	0.00	806.16	945.04	0.00	0.00	0.00	806.16	806.16	138.88	85.30	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	429.80	1480.90	0.00	0.00	1910.70	348.54	1346.30	0.00	0.00	1694.84	215.86	88.70	13
<b>Total</b>		<b>4867.40</b>	<b>5371.02</b>	<b>34632.65</b>	<b>15003.51</b>	<b>59874.58</b>	<b>2933.99</b>	<b>4356.31</b>	<b>34325.13</b>	<b>14836.77</b>	<b>56452.20</b>	<b>3422.38</b>	<b>94.28</b>	

**ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/4/2011 SITTING/EX MPs BOTH LS AND RS**

As on 30/4/2011

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	125	0	5342	951	6418	79	0	5214	934	6227	191	97.02	6
2	Bathinda*	171	0	3130	0	3301	94	0	3128	0	3222	79	97.61	2
3	Faridkot	331	0	4495	254	5080	186	0	4493	254	4933	147	97.11	4
4	Ferozepur	195	0	2444	134	2773	124	0	2434	134	2692	81	97.08	5
5	Gurdaspur	209	1114	2978	694	4995	72	1031	2958	694	4755	240	95.20	9
6	Hoshiarpur	693	824	5341	1163	8021	204	469	5325	987	6985	1036	87.08	13
7	Jalandhar	117	328	8302	708	9455	31	220	8082	705	9038	417	95.59	8
8	Ludhiana	198	0	2597	762	3557	37	0	2548	759	3344	213	94.01	11
9	Patiala	155	0	2345	2081	4581	24	0	2314	2080	4418	163	96.44	7
10	Sangrur	284	73	3890	1200	5447	102	1	3887	1200	5190	257	95.28	9
11	Fatehgarh Sahib	558	0	5300	1669	7527	81	0	5110	1651	6842	685	90.90	12
12	Ropar (Anandpur Sahib)	329	0	0	0	329	24	0	0	0	24	305	7.29	15
13	Mansa	0	33	0	983	1016	0	0	0	983	983	33	96.75	3
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	197	607	0	0	804	1	176	0	0	177	627	22.01	14
<b>Total</b>		<b>3562</b>	<b>2979</b>	<b>46164</b>	<b>11365</b>	<b>64070</b>	<b>1059</b>	<b>1897</b>	<b>45493</b>	<b>11147</b>	<b>59596</b>	<b>4474</b>	<b>93.02</b>	

\* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.72</i>	<i>17.41</i>	<i>5418.77</i>	<i>18.36</i>	<i>99.66</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2740.19	16.41	99.40
1.2	Taran Tarn Constituency	2680.53	2678.53	2.00	2678.58	1.95	99.93
2	Bathinda	2624.82	2624.82	0.00	2623.19	1.63	99.94
3	Faridkot	2598.61	2598.61	0.00	2594.56	4.05	99.84
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2654.25	2654.25	0.00	2648.88	5.37	99.80
<i>7</i>	<i>Jalandhar</i>	<i>5339.99</i>	<i>5254.10</i>	<i>85.89</i>	<i>5237.91</i>	<i>102.08</i>	<i>98.09</i>
7.1	Jalandhar Constituency	2668.85	2626.40	42.45	2622.16	46.69	98.25
7.2	Phillaur Constituency	2671.14	2627.70	43.44	2615.75	55.39	97.93
8	Ludhiana	2692.04	2655.01	37.03	2621.38	70.66	97.38
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2702.40	2654.72	47.68	2636.15	66.25	97.55
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	<b>Grand Total</b>	<b>34632.65</b>	<b>34425.54</b>	<b>207.11</b>	<b>34325.13</b>	<b>307.52</b>	<b>99.11</b>

## ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar	5342	5419.77	5214	5244.19	128	175.58	5214	5184.51
1.1	Amritsar Constituency	2458	2741.19	2454	2740.19	4	1.00	2454	2680.51
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.82	3128	2622.54	2	2.28	3128	2622.94
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2415	2566.59
5	Gurdaspur	2978	2642.76	2958	2624.26	20	18.50	2950	2604.76
6	Hoshiarpur	5341	2654.25	5325	2643.50	16	10.75	5323	2641.00
7	Jalandhar	8302	5254.10	8082	4952.12	220	301.98	8082	4952.12
7.1	Jalandhar Constituency	3243	2626.40	3063	2424.33	180	202.07	3063	2424.33
7.2	Phillaur Constituency	5059	2627.70	5019	2527.79	40	99.91	5019	2527.79
8	Ludhiana	2597	2655.01	2548	2600.22	49	54.79	2432	2467.71
9	Patiala	2345	2635.94	2314	2572.39	31	63.55	2314	2572.39
10	Fatehgarh Sahib	5300	2654.72	5110	2562.82	190	91.90	5110	2562.82
11	Sangrur	3890	2647.48	3887	2645.13	3	2.35	3887	2645.13
	<b>Grand Total</b>	<b>46164</b>	<b>34415.89</b>	<b>45493</b>	<b>33673.96</b>	<b>671</b>	<b>741.93</b>	<b>45337</b>	<b>33358.10</b>

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1647.67	1617.41	30.26	98.16
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1225.54	0.00	100.00
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1972.33</i>	<i>2.00</i>	<i>99.90</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	<b>Mansa- Sh. Balwinder Singh Bhunder</b>	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib - Sh.Sukhdev Singh Libra</b>	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	<b>Sangrur- Sh.Sukhdev Singh Dhindsa</b>	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00



## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar</b> - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1263.01	0.00	0.00	1263.01	1218.87	44.14	96.51
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	0.09	1270.84	1192.74	78.10	93.85
<i>Total</i>		<i>2533.94</i>	<i>0.00</i>	<i>0.09</i>	<i>2533.85</i>	<i>2411.61</i>	<i>122.24</i>	<i>95.18</i>
<b>Grand Total</b>		<b>15709.79</b>	<b>591.53</b>	<b>14.75</b>	<b>15003.51</b>	<b>14836.77</b>	<b>166.74</b>	<b>98.89</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar -</b>								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1644.67	17	3.00	934	1544.67
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1418	1225.54	0	0.00	1418	1225.54
	<i>Total</i>	2081	1974.33	2080	1972.33	1	2.00	2080	1972.33
5	<b>Ferozepur - Sh. Virendera Kataria</b>	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	694	748.06	694	748.06	0	0.00	694	748.06

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib*</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1651	1193.77
9	<b>Sangrur**</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar***</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								
12.1	Sh. Varinder Singh Bajwa	959	1260.25	823	1129.37	136	130.88	813	1107.37
12.2	Sh. Dharampal Sabharwal	204	1270.84	164	992.74	40	278.10	158	927.74
<i>Total</i>		<i>1163</i>	<i>2531.09</i>	<i>987</i>	<i>2122.11</i>	<i>176</i>	<i>408.98</i>	<i>971</i>	<i>2035.11</i>
<b>Grand Total</b>		<b>11365</b>	<b>15000.75</b>	<b>11147</b>	<b>14567.53</b>	<b>218</b>	<b>433.22</b>	<b>11131</b>	<b>14380.53</b>

\* 59 works discontinued excluded

\*\* 61 discontinued works included.

\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2011	
			Upto previous month 31/3/11	During current month 30/4/11 Col (6-4)	Upto current month 30/4/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/11	During current month 30/4/11 Col (10-8)	Upto current month 30/4/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/11 - Col (14+9-5) =(4-8)	%age of Funds spent during March,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	428.39	355.75	2.00	357.75	83.51	267.00	5.50	272.50	63.61	<u>70.64</u>	<u>155.89</u>	85.25	88.75	6.20
2	Bathinda-Smt. Harsimrat Kaur Badal	330.83	228.36	84.25	312.61	94.49	196.84	16.50	213.34	64.49	18.22	<u>117.49</u>	99.27	31.52	52.35
3	Faridkot-Smt Paramjit Kaur Gulshan	331.44	326.09	0.00	326.09	98.39	205.33	36.13	241.46	72.85	5.35	89.98	84.63	120.76	29.92
4	Ferozepur-Sh. Sher Singh Ghubia	430.27	323.85	58.19	382.04	88.79	255.86	15.06	270.92	62.97	48.23	<u>159.35</u>	111.12	67.99	22.15
5	Gurdaspur-Sh. Partap Singh Bajwa	307.23	263.42	12.00	275.42	89.65	178.31	15.25	193.56	63.00	31.81	<u>113.67</u>	81.86	85.11	17.92
6	Hoshiarpur- Smt. Santosh Chowdhary	428.62	328.08	61.95	390.03	91.00	241.00	20.00	261.00	60.89	38.59	<u>167.62</u>	129.03	87.08	22.97
7	Jalandhar-Sh.Mohinder Singh Kaypee	333.34	152.64	7.03	159.67	47.90	86.18	0.00	86.18	25.85	<u>173.67</u>	<u>247.16</u>	73.49	66.46	0.00
8	Ludhiana-Sh. Manish Tiwari	330.27	326.54	0.00	326.54	98.87	204.54	32.00	236.54	71.62	3.73	93.73	90.00	122.00	26.23
9	Patiala-Smt. Preneet Kaur	429.12	305.90	15.55	321.45	74.91	275.29	0.00	275.29	64.15	107.67	<u>153.83</u>	46.16	30.61	0.00
10	Sangrur-Sh. Vijay Inder Singla	327.28	204.36	24.79	229.15	70.02	105.63	18.30	123.93	37.87	<u>98.13</u>	<u>203.35</u>	105.22	98.73	18.54
11	Fatehgarh Sahib-Sh. Sukhdev Singh	330.41	291.78	0.00	291.78	88.31	169.48	0.00	169.48	51.29	38.63	<u>160.93</u>	122.30	122.30	0.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	430.40	308.93	12.92	321.85	74.78	229.29	11.96	241.25	56.05	108.55	<u>189.15</u>	80.60	79.64	15.02
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	429.80	388.56	23.00	411.56	95.76	333.27	15.27	348.54	81.09	18.24	81.26	63.02	55.29	27.62
<b>Grand Total</b>		<b>4867.40</b>	<b>3301.32</b>	<b>301.68</b>	<b>4105.94</b>	<b>84.36</b>	<b>2748.02</b>	<b>185.97</b>	<b>2933.99</b>	<b>60.28</b>	<b>761.46</b>	<b>1933.41</b>	<b>1171.95</b>	<b>1056.24</b>	<b>17.61</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	125	357.25	79	202.00	46	155.25	79	202.00
2	Bathinda-Smt. Harsimrat Kaur Badal	171	312.61	94	182.84	77	129.77	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	331	326.09	186	193.02	145	133.07	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	195	382.04	124	246.58	71	135.46	54	136.57
5	Gurdaspur-Sh. Partap Singh Bajwa	209	275.42	72	120.09	137	155.33	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	693	390.03	204	67.55	489	322.48	167	51.55
7	Jalandhar-Sh.Mohinder Singh Kaypee	117	159.67	31	39.90	86	119.77	31	39.90
8	Ludhiana-Sh. Manish Tiwari	198	326.54	37	67.98	161	258.56	3	6.00
9	Patiala-Smt. Preneet Kaur	155	321.45	24	54.50	131	266.95	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	284	229.15	102	84.93	182	144.22	102	84.93
11	Fatehgarh Sahib-Sh. Sukhdev Singh	558	291.78	81	44.58	477	247.20	64	34.50
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	329	321.85	24	26.25	305	295.60	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	197	411.56	1	1.00	196	410.56	1	1.00
<b>Grand Total</b>		<b>3562</b>	<b>4105.44</b>	<b>1059</b>	<b>1331.22</b>	<b>2503</b>	<b>2774.22</b>	<b>579</b>	<b>716.77</b>

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2011	
			Upto previous month 31/3/11	During current month 30/4/11 Col (6-4)	Upto current month 30/4/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/3/11	During current month 30/4/11 Col (10-8)	Upto current month 30/4/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/4/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/4/11 Col (14+9-5) =(4-8)	%age of Funds spent during March,11 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	1174.57	1053.87	0.00	1053.87	89.72	1034.56	4.59	1039.15	88.47	<u>120.70</u>	<u>135.42</u>	14.72	19.31	23.77
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	237.61	221.82	14.50	236.32	99.46	75.00	16.00	91.00	38.30	1.29	<u>146.61</u>	145.32	146.82	10.90
3	Smt. Ambika Soni	1366.76	1262.78	2.50	1265.28	92.58	1165.39	50.50	1215.89	88.96	101.48	<u>150.87</u>	49.39	97.39	51.85
	<i>Total</i>	<i>1604.37</i>	<i>1484.60</i>	<i>17.00</i>	<i>1501.60</i>	<i>93.59</i>	<i>1240.39</i>	<i>66.50</i>	<i>1306.89</i>	<i>81.46</i>	<i>102.77</i>	<i>297.48</i>	<i>194.71</i>	<i>244.21</i>	<i>27.23</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	836.22	786.12	0.00	786.12	94.01	615.71	0.00	615.71	73.63	<u>50.10</u>	<u>220.51</u>	170.41	170.41	0.00
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	138.88	21.51	51.03	72.54	52.23	0.00	0.00	0.00	0.00	<u>66.34</u>	<u>138.88</u>	72.54	21.51	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	1480.90	1465.45	0.00	1465.45	98.96	1346.30	0.00	1346.30	90.91	15.45	<u>134.60</u>	119.15	119.15	0.00
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	136.08	73.11	39.85	112.96	83.01	19.15	29.11	48.26	35.46	23.12	87.82	64.70	53.96	53.95
	<b>Grand Total</b>	<b>5371.02</b>	<b>4884.66</b>	<b>107.88</b>	<b>4992.54</b>	<b>92.95</b>	<b>4256.11</b>	<b>100.20</b>	<b>4356.31</b>	<b>81.11</b>	<b>378.48</b>	<b>1014.71</b>	<b>636.23</b>	<b>628.55</b>	<b>15.94</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	1114	1053.87	1031	981.37	83	72.50	983	941.26
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	58	236.32	1	2	57	234.32	1	2
3	Smt. Ambika Soni	766	1265.28	468	818.27	298	447.01	468	818.27
	<i>Total</i>	<i>824</i>	<i>1501.60</i>	<i>469</i>	<i>820.27</i>	<i>355</i>	<i>681.33</i>	<i>469</i>	<i>820.27</i>
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	328	786.12	220	431.12	108	355.00	220	431.12
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	33	72.10	0	0.00	33	72.10	0	0.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	607	1465.45	176	601.58	431	863.87	176	601.58
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	73	112.96	1	0.51	72	112.45	1	0.51
	<b>Grand Total</b>	<b>2979</b>	<b>4992.10</b>	<b>1897</b>	<b>2834.85</b>	<b>1082</b>	<b>2157</b>	<b>1849</b>	<b>2795</b>

## ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6418	6227	6378	-40	99.38	5845	93.87
2	Faridkot	5080	4933	5026	-54	98.94	4836	98.03
3	Sangrur	5447	5190	5655	208	103.82	5177	99.75
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	804	177	649	-155	80.72	149	84.18
6	Bathinda	3301	3222	3324	23	100.70	3217	99.84
7	Fatehgarh Sahib	7527	6842	7753	226	103.00	6775	99.02
8	Jalandhar	9455	9038	9221	-234	97.53	8142	90.09
9	Hoshiarpur	8021	6985	8136	115	101.43	7066	101.16
10	Mansa	1016	983	983	-33	96.75	983	100.00
11	Gurdaspur	4995	4755	4822	-173	96.54	3909	82.21
12	Firozpur	2773	2692	2802	29	101.05	2622	97.40
13	Ludhiana	3557	3344	3608	51	101.43	3333	99.67
14	Patiala	4581	4418	4371	-210	95.42	4187	94.77
15	Ropar	329	24	242	-87	73.56	11	45.83
<b>Total</b>		<b>64070</b>	<b>59596</b>	<b>63735</b>	<b>-335</b>	<b>99.48</b>	<b>57012</b>	<b>95.66</b>



Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	125	79	116	0	0	116	0	0	116	92.80	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	171	94	119	89	1	29	0	0	119	69.59	94.68
3	Faridkot-Smt Paramjit Kaur Gulshan	331	186	184	25	10	149	0	0	184	55.59	13.44
4	Ferozepur-Sh. Sher Singh Ghubia	195	124	200	59	68	71	2	0	200	102.56	47.58
5	Gurdaspur-Sh. Partap Singh Bajwa	209	72	101	40	0	61	0	0	101	48.33	55.56
6	Hoshiarpur- Smt. Santosh Chowdhary	693	204	724	204	447	68	5	0	724	104.47	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	117	31	104	31	0	73	0	0	104	88.89	100.00
8	Ludhiana-Sh. Manish Tiwari	198	37	194	37	0	157	0	2	194	97.98	100.00
9	Patiala-Smt. Preneet Kaur	155	24	153	25	128	0	0	0	153	98.71	104.17
10	Sangrur-Sh. Vijay Inder Singla	284	102	246	90	0	155	1	0	246	86.62	88.24
11	Fatehgarh Sahib-Sh. Sukhdev Singh	558	81	603	75	498	0	30	0	603	108.06	92.59
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	329	24	242	11	230	1	0	1	242	73.56	45.83
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	197	1	117	0	0	117	0	0	117	59.39	0.00
<b>Grand Total</b>		<b>3562</b>	<b>1059</b>	<b>3103</b>	<b>686</b>	<b>1382</b>	<b>997</b>	<b>38</b>	<b>3</b>	<b>3103</b>	<b>87.11</b>	<b>64.78</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	1114	1031	1095	749	7	339	0	8	1095	98.29	72.65
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	766	468	776	504	241	21	10	0	776	101.31	107.69
3	Sh.Avinash Rai Khanna	58	1	58	1	57	0	0	0	58	100.00	100.00
	<b>Total</b>	824	469	834	505	298	21	10	0	834	101.21	107.68
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	328	220	245	177	0	66	2	3	245	74.70	80.45
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	33	0	0	0	0	0	0	0	0	0.00	#DIV/0!
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	607	176	532	149	263	120	0	0	532	87.64	84.66
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	73	1	10	0	0	10	0	0	10	13.70	0.00
	<b>Total</b>	<b>2979</b>	<b>1897</b>	<b>2716</b>	<b>1580</b>	<b>568</b>	<b>556</b>	<b>12</b>	<b>11</b>	<b>2716</b>	<b>91.17</b>	<b>83.29</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	897	896	893	0	0	3	20	896	99.45	99.55
2	Bathinda	921	919	996	919	1	1	75	8	996	108.14	100.00
3	Faridkot	1092	1091	1102	1090	1	0	11	11	1102	100.92	99.91
4	Ferozepur	586	582	610	579	7	0	24	0	610	104.10	99.48
5	Gurdaspur	1096	1076	1076	721	62	293	0	68	1076	98.18	67.01
6	Hoshiarpur	1436	1420	1475	1420	16	0	39	0	1475	102.72	100.00
7	Jalandhar	758	701	719	200	138	378	3	1	719	94.85	28.53
8	Ludhiana	917	868	964	869	35	25	35	0	964	105.13	100.12
9	Patiala	457	426	454	419	29	2	4	0	454	99.34	98.36
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1728	157	0	82	0	1967	103.64	95.84
12	Phillaur	994	954	939	613	98	218	10	1	939	94.47	64.26
13	Tarn Taran	860	775	845	744	78	22	1	15	845	98.26	96.00
<b>Total</b>		<b>13335</b>	<b>12928</b>	<b>13527</b>	<b>11611</b>	<b>623</b>	<b>942</b>	<b>351</b>	<b>124</b>	<b>13527</b>	<b>101.44</b>	<b>89.81</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	1	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2485	2362	2489	2480	0	7	2	2	2489	100.16	105.00
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4065	4065	4024	3973	21	17	12	16	4023	98.97	97.74
11	Ropar	3402	3307	3505	3385	5	0	115	18	3505	103.03	102.36
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	1985	2015	1997	1	17	0	1	2015	99.56	100.60
<b>Total</b>		<b>32829</b>	<b>32565</b>	<b>32942</b>	<b>32495</b>	<b>47</b>	<b>55</b>	<b>344</b>	<b>280</b>	<b>32941</b>	<b>100.34</b>	<b>99.79</b>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh	951	934	949	656	0	293	0	0	949	99.79	70.24
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1418	1418	1403	0	15	0	0	1418	100.00	98.94
	<i>Total</i>	<i>2081</i>	<i>2080</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>98.94</i>
<b>5</b>	<b>Ferozepur</b>											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	<b>Mansa</b>											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	<b>Fatehgarh Sahib</b>											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	<b>Sangrur</b>											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	<b>Faridkot</b>											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	959	823	965	867	89	3	6	0	965	100.63	105.35
12.2	Sh. Dharampal Sabharwal	204	164	206	164	40	1	1	0	206	100.98	100.00
	<i>Total</i>	1163	987	1171	1031	129	4	7	0	1171	100.69	104.46
	<b>Grand Total</b>	<b>11365</b>	<b>11147</b>	<b>11447</b>	<b>10640</b>	<b>313</b>	<b>346</b>	<b>148</b>	<b>7</b>	<b>11447</b>	<b>100.72</b>	<b>95.45</b>