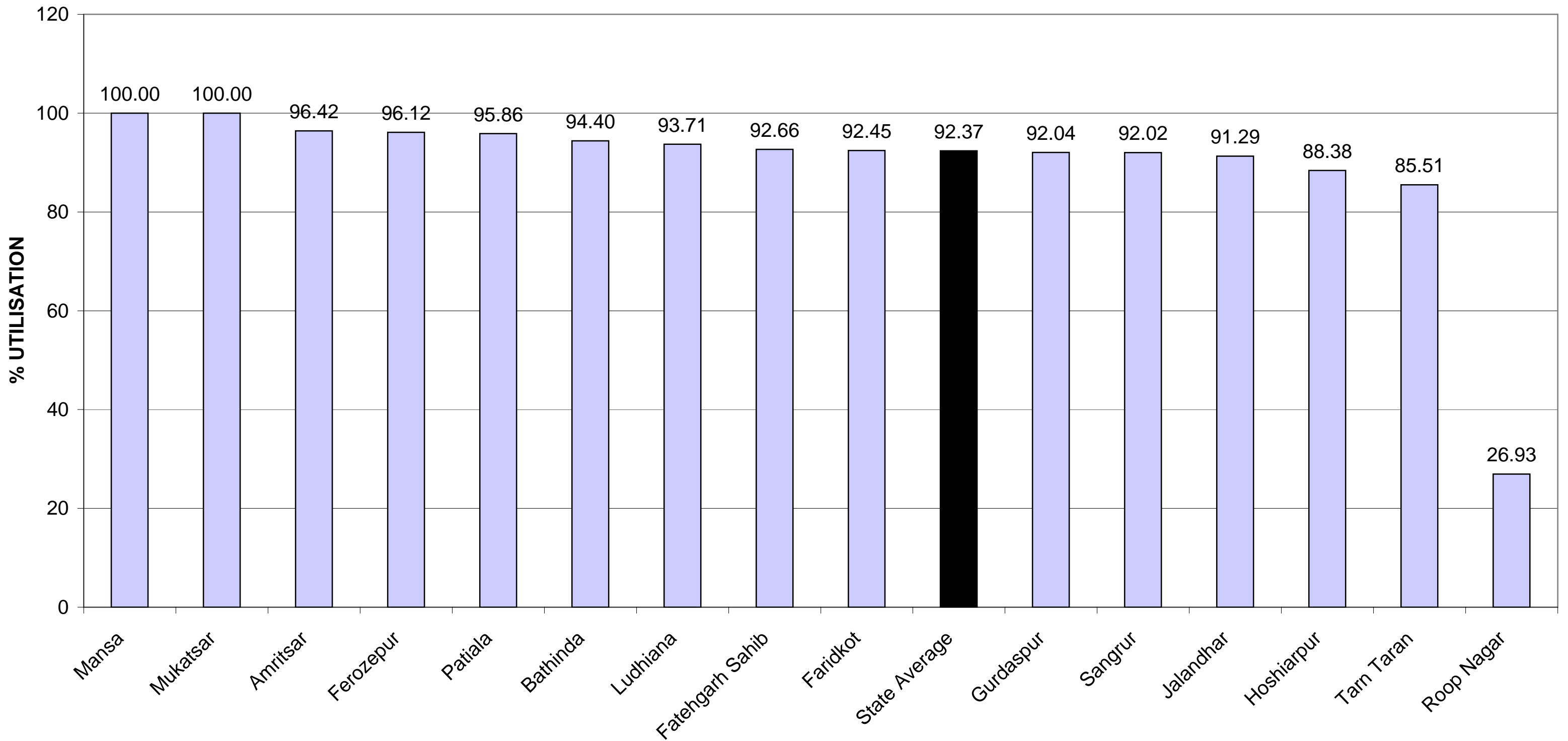


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-10-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)**



**NODAL DISTRICTS**  
Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/10/2010

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Amritsar		1
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		1
11	Ludhiana		1
12	Patiala		1
13	Sangrur		1
<b>Total</b>		<b>0</b>	<b>13</b>

**ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs**

As on 31/10/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Avinash Rai Khanna (Hoshiarpur)		1
4	Sh. Naresh Gujral (Jalandhar)		1
5	Sh. Manohar Singh Gill (Tarn Taran)		1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
7	Sh. Balwinder Singh Bunder (Mansa)	1	1
	<b>Total</b>	<b>2</b>	<b>7</b>

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME  
UP TO 31/10/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	303.00	0.00	5437.13	1647.67	7387.80	211.00	0.00	5337.92	1574.25	7123.17	264.63	96.42	3
2	Bathinda	301.69	0.00	2649.58	0.00	2951.27	163.58	0.00	2622.50	0.00	2786.08	165.19	94.40	6
3	Faridkot	302.70	0.00	2652.75	658.27	3613.72	91.21	0.00	2591.24	658.27	3340.72	273.00	92.45	9
4	Ferozepur	302.87	0.00	2644.13	395.00	3342.00	191.79	0.00	2625.55	395.00	3212.34	129.66	96.12	4
5	Gurdaspur	304.27	149.42	2645.05	1799.13	4897.87	88.29	12.25	2638.01	1769.62	4508.17	389.70	92.04	10
6	Hoshiarpur	302.04	270.17	2671.54	3789.80	7033.55	149.00	1.50	2640.34	3425.34	6216.18	817.37	88.38	14
7	Jalandhar	301.99	8.71	5322.37	1734.11	7367.18	67.64	0.00	5096.11	1561.91	6725.66	641.52	91.29	12
8	Ludhiana	300.00	0.00	2692.03	1951.50	4943.53	117.56	0.00	2565.56	1949.50	4632.62	310.91	93.71	7
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	72.99	0.00	2669.57	1965.58	4708.14	203.10	95.86	5
10	Sangrur	301.84	100.00	2658.08	1254.02	4313.94	62.15	0.00	2653.48	1254.02	3969.65	344.29	92.02	11
11	Fatehgarh Sahib	302.33	0.00	2697.92	1204.01	4204.26	77.20	0.00	2627.21	1191.27	3895.68	308.58	92.66	8
12	Ropar (Anandpur Sahib)	301.33	0.00	0.00	0.00	301.33	81.15	0.00	0.00	0.00	81.15	220.18	26.93	15
13	Mansa	0.00	0.00	0.00	806.16	806.16	0.00	0.00	0.00	806.16	806.16	0.00	100.00	1
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	2
15	Tarn Taran (Khadoor Sahib)	302.29	100.53	0.00	1247.95	1650.77	192.88	66.62	0.00	1201.67	1461.17	189.60	88.51	13
<b>Total</b>		<b>3927.18</b>	<b>628.83</b>	<b>34706.66</b>	<b>19275.64</b>	<b>58538.31</b>	<b>1566.44</b>	<b>80.37</b>	<b>34067.49</b>	<b>18566.28</b>	<b>54280.58</b>	<b>4257.73</b>	<b>92.73</b>	

**ITEM 2.2: WORKS COMPLETED FROM 1993-94 TO 31/10/2010 SITTING/EX MPs BOTH LS AND RS**

As on 31/10/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	107	0	5342	951	6400	39	0	5120	853	6012	388	93.94	8
2	Bathinda*	105	0	3132	0	3237	59	0	3128	0	3187	50	98.46	3
3	Faridkot	233	0	4495	254	4982	59	0	4491	254	4804	178	96.43	6
4	Ferozepur	118	0	2444	134	2696	73	0	2434	134	2641	55	97.96	4
5	Gurdaspur	92	24	2978	1815	4909	37	2	2888	1666	4593	316	93.56	9
6	Hoshiarpur	461	28	5343	1872	7704	148	0	5289	1370	6807	897	88.36	13
7	Jalandhar	91	0	8316	1008	9415	10	0	7809	905	8724	691	92.66	11
8	Ludhiana	120	0	2601	762	3483	18	0	2471	759	3248	235	93.25	10
9	Patiala	131	0	2345	2081	4557	8	0	2284	2070	4362	195	95.72	7
10	Sangrur	193	4	3890	1200	5287	58	0	3887	1200	5145	142	97.31	5
11	Fatehgarh Sahib	350	0	5319	1669	7338	29	0	4954	1645	6628	710	90.32	12
12	Ropar (Anandpur Sahib)	196	0	0	0	196	2	0	0	0	2	194	1.02	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	2
15	TarnTaran (Khadoor Sahib)	119	36	0	513	668	1	0	0	176	177	491	26.50	14
<b>Total</b>		<b>2316</b>	<b>92</b>	<b>46205</b>	<b>14008</b>	<b>62621</b>	<b>541</b>	<b>2</b>	<b>44755</b>	<b>12781</b>	<b>58079</b>	<b>4542</b>	<b>92.75</b>	

\* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5419.77</i>	<i>17.36</i>	<i>99.68</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2741.19	15.41	99.44
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2678.58	1.95	99.93
2	Bathinda	2649.58	2625.65	23.93	2625.65	23.93	99.10
3	Faridkot	2652.75	2598.61	54.14	2598.61	54.14	97.96
4	Ferozepur	2644.13	2637.13	7.00	2637.13	7.00	99.74
5	Gurdaspur	2645.05	2642.76	2.29	2642.76	2.29	99.91
6	Hoshiarpur	2671.54	2658.34	13.20	2658.34	13.20	99.51
<i>7</i>	<i>Jalandhar</i>	<i>5322.37</i>	<i>5279.80</i>	<i>42.57</i>	<i>5279.80</i>	<i>42.57</i>	<i>99.20</i>
7.1	Jalandhar Constituency	2664.37	2648.12	16.25	2648.12	16.25	99.39
7.2	Phillaur Constituency	2658.00	2631.68	26.32	2631.68	26.32	99.01
8	Ludhiana	2692.03	2660.01	32.02	2660.01	32.02	98.81
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2697.92	2660.12	37.8	2660.12	37.80	98.60
11	Sangrur	2658.08	2654.48	3.60	2654.48	3.60	99.86
	<b>Grand Total</b>	<b>34706.66</b>	<b>34472.61</b>	<b>234.05</b>	<b>34472.61</b>	<b>234.05</b>	<b>99.33</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	5120	5177.26	222	242.51	5120	5177.26
1.1	Amritsar Constituency	2458	2741.19	2360	2673.26	98	67.93	2360	2673.26
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3132	2625.65	3128	2621.85	4	3.80	3128	2621.85
3	Faridkot	4495	2595.91	4491	2574.01	4	21.90	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2414	2563.59
5	Gurdaspur	2978	2642.76	2888	2524.01	90	118.75	2702	2343.74
6	Hoshiarpur	5343	2658.34	5289	2613.70	54	44.64	5148	2603.70
<i>7</i>	<i>Jalandhar</i>	<i>8316</i>	<i>5279.8</i>	<i>7809</i>	<i>4620.99</i>	<i>507</i>	<i>658.81</i>	<i>7809</i>	<i>4620.99</i>
7.1	Jalandhar Constituency	3257	2648.12	2859	2205.26	398	442.86	2859	2205.26
7.2	Phillaur Constituency	5059	2631.68	4950	2415.73	109	215.95	4950	2415.73
8	Ludhiana	2601	2660.01	2471	2500.11	130	159.90	2432	2467.71
9	Patiala	2345	2635.94	2284	2511.91	61	124.03	2283	2508.41
10	Fatehgarh Sahib	5319	2660.12	4954	2459.71	365	200.41	4954	2459.71
11	Sangrur	3890	2647.48	3887	2645.13	3	2.35	3887	2645.13
	<b>Grand Total</b>	<b>46205</b>	<b>34457</b>	<b>44755</b>	<b>32864</b>	<b>1450</b>	<b>1593.1</b>	<b>44359</b>	<b>32550.22</b>

## ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	<b>Amritsar -</b>							
1.1	Sh.Raj Mohinder Singh (Ist term)	500.46	0.00	0.00	500.46	500.46	0.00	100.00
1.2	Sh.Raj Mohinder Singh (2nd term)	1148.25	0.00	1.04	1147.21	1073.79	73.42	93.60
<i>Total</i>		1648.71	0.00	1.04	1647.67	1574.25	73.42	95.54
2	<b>Jalandhar</b>							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	726.88	9.72	0.00	717.16	544.96	172.20	75.99
<i>Total</i>		1862.09	127.98	0.00	1734.11	1561.91	172.20	90.07
3	<b>Ludhiana</b>							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<i>Total</i>		2134.54	183.04	0.00	1951.50	1949.50	2.00	99.90
4	<b>Patiala</b>							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.59	27.60	0.45	1225.54	1218.79	6.75	99.45
<i>Total</i>		2057.31	82.53	0.45	1974.33	1965.58	8.75	99.56
5	<b>Ferozepur - Sh. Virendera Kataria</b>	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	<b>Gurdaspur</b>							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	0.00	11.47	547.40	547.00	0.40	99.93



SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
6.3	Sh. Ashwani Kumar	1198.04	149.42	0.00	1048.62	1019.51	29.11	97.22
	<i>Total</i>	<i>1969.72</i>	<i>159.12</i>	<i>11.47</i>	<i>1799.13</i>	<i>1769.62</i>	<i>29.51</i>	<i>98.36</i>
7	<b>Mansa-</b> Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	<b>Fatehgarh Sahib -</b> Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1191.27	12.74	98.94
9	<b>Sangrur-</b> Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	<b>Faridkot -</b> Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	<b>Mukatsar -</b> Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	<b>Hoshiarpur</b>							
12.1	Sh. Varinder Singh Bajwa	1262.63	0.00	2.38	1260.25	1171.87	88.38	92.99
12.2	Sh. Dharampal Sabharwal	1271.08	0.00	0.15	1270.93	1153.24	117.69	90.74
12.3	Smt. Ambika Soni	1263.97	0.00	5.35	1258.62	1100.23	158.39	87.42
	<i>Total</i>	<i>3797.68</i>	<i>0.00</i>	<i>7.88</i>	<i>3789.80</i>	<i>3425.34</i>	<i>364.46</i>	<i>90.38</i>
13	<b>Tarn Taran -</b> Sh. M.S.Gill	1280.13	32.18	0.00	1247.95	1201.67	46.28	96.29
	<b>Grand Total</b>	<b>20079.08</b>	<b>782.60</b>	<b>20.84</b>	<b>19275.64</b>	<b>18566.28</b>	<b>709.36</b>	<b>96.32</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	<b>Amritsar -</b>								
1.1	Sh.Raj Mohinder Singh (Ist term)	308	500.46	308	500.46	0	0.00	308	500.46
1.2	Sh.Raj Mohinder Singh (2nd term)	643	1147.21	545	894.23	98	252.98	545	894.23
	<i>Total</i>	<i>951</i>	<i>1647.67</i>	<i>853</i>	<i>1394.69</i>	<i>98</i>	<i>252.98</i>	<i>853</i>	<i>1394.69</i>
2	<b>Jalandhar</b>								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	300	717.16	200	390.86	100	326.30	200	390.86
	<i>Total</i>	<i>1008</i>	<i>1734.11</i>	<i>905</i>	<i>1405.81</i>	<i>103</i>	<i>328.30</i>	<i>905</i>	<i>1405.81</i>
3	<b>Ludhiana</b>								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	<b>Patiala</b>								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	<b>Ferozepur - Sh. Virendera Kataria</b>	134	395.00	134	395.00	0	0.00	134	395.00
6	<b>Gurdaspur</b>								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1112	1048.62	964	921.07	148	127.55	941	895.35
<i>Total</i>		1815	1799.13	1666	1666.58	149	132.55	1617	1615.86
7	<b>Mansa</b> - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	<b>Fatehgarh Sahib*</b> - Sh.Sukhdev Singh Libra	1669	1204.01	1645	1191.02	24	12.99	1642	1189.32
9	<b>Sangrur**</b> - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	<b>Faridkot</b> - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	<b>Mukatsar***</b> - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	<b>Hoshiarpur</b>								
12.1	Sh. Varinder Singh Bajwa	952	1260.25	779	1032.92	173	227.33	747	932.92
12.2	Sh. Dharampal Sabharwal	195	1270.93	146	860.94	49	409.99	134	850.94
12.3	Smt. Ambika Soni	725	1258.62	445	778.27	280	480.35	415	738.27
<i>Total</i>		1872	3789.8	1370	2672.13	502	1117.67	1296	2522.13
13	<b>Tarn Taran</b> - Sh. M.S.Gill	513	1247.95	176	601.58	337	646.37	176	601.58
<b>Grand Total</b>		<b>14008</b>	<b>19275.64</b>	<b>12781</b>	<b>16769.03</b>	<b>1227</b>	<b>2506.61</b>	<b>12655</b>	<b>16566.61</b>

\* 59 works discontinued excluded

\*\* 61 discontinued works included.

\*\*\*Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2010	
			Upto previous month 30/9/10	During current month 31/10/10 Col (6-4)	Upto current month 31/10/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/10	During current month 31/10/10 Col (10-8)	Upto current month 31/10/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/10 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 30/9/10 - Col (14+9-5) = (4-8)	%age of Funds spent during Oct.,10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	303.00	249.00	6.50	255.50	84.32	183.25	27.75	211.00	69.64	47.50	92.00	44.50	65.75	42.21
2	Bathinda-Smt. Harsimrat Kaur Badal	301.69	216.49	0.00	216.49	71.76	162.71	0.87	163.58	54.22	85.20	138.11	52.91	53.78	1.62
3	Faridkot-Smt Paramjit Kaur Gulshan	302.70	227.65	8.75	236.40	78.10	84.40	6.81	91.21	30.13	66.30	211.49	145.19	143.25	4.75
4	Ferozepur-Sh. Sher Singh Ghubia	302.87	231.82	19.14	250.96	82.86	171.25	20.54	191.79	63.32	51.91	111.08	59.17	60.57	33.91
5	Gurdaspur-Sh. Partap Singh Bajwa	304.27	112.79	6.00	118.79	39.04	81.29	7.00	88.29	29.02	185.48	215.98	30.50	31.50	22.22
6	Hoshiarpur- Smt. Santosh Chowdhary	302.04	216.74	14.50	231.24	76.56	132.25	16.75	149.00	49.33	70.80	153.04	82.24	84.49	19.82
7	Jalandhar-Sh.Mohinder Singh Kaypee	301.99	107.92	8.04	115.96	38.40	62.51	5.13	67.64	22.40	186.03	234.35	48.32	45.41	11.30
8	Ludhiana-Sh. Manish Tiwari	300.00	192.50	2.56	195.06	65.02	96.50	21.06	117.56	39.19	104.94	182.44	77.50	96.00	21.94
9	Patiala-Smt. Preneet Kaur	300.83	203.24	66.88	270.12	89.79	72.99	0.00	72.99	24.26	30.71	227.84	197.13	130.25	0.00
10	Sangrur-Sh. Vijay Inder Singla	301.84	161.69	4.70	166.39	55.13	59.39	2.76	62.15	20.59	135.45	239.69	104.24	102.30	2.70
11	Fatehgarh Sahib-Sh. Sukhdev Singh	302.33	156.80	20.20	177.00	58.55	69.80	7.40	77.20	25.54	125.33	225.13	99.80	87.00	8.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	301.33	201.00	0.00	201.00	66.70	81.15	0.00	81.15	26.93	100.33	220.18	119.85	119.85	0.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	302.29	199.56	0.00	199.56	66.02	182.35	10.53	192.88	63.81	102.73	109.41	6.68	17.21	61.19
<b>Grand Total</b>		<b>3927.18</b>	<b>2477.20</b>	<b>157.27</b>	<b>2634.47</b>	<b>67.08</b>	<b>1439.84</b>	<b>126.60</b>	<b>1566.44</b>	<b>39.89</b>	<b>1292.71</b>	<b>2360.74</b>	<b>1068.03</b>	<b>1037.36</b>	<b>12.20</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	107	255.50	39	104.50	68	151.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	216.49	59	124.09	46	92.40	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	233	236.40	59	75.81	174	160.59	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	118	250.96	73	171.71	45	79.25	20	60.61
5	Gurdaspur-Sh. Partap Singh Bajwa	92	118.79	37	39.53	55	79.26	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	461	231.24	148	38.55	313	192.69	129	33.80
7	Jalandhar-Sh.Mohinder Singh Kaypee	91	115.96	10	12.00	81	103.96	8	10.00
8	Ludhiana-Sh. Manish Tiwari	120	195.06	18	38.00	102	157.06	3	6.00
9	Patiala-Smt. Preneet Kaur	131	270.12	8	27.25	123	242.87	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	193	166.39	58	39.10	135	127.29	57	38.10
11	Fatehgarh Sahib-Sh. Sukhdev Singh	350	177.00	29	19.30	321	157.70	24	13.80
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	201.00	2	1.00	194	200.00	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	119	199.56	1	1.00	118	198.56	1	1.00
<b>Grand Total</b>		<b>2316</b>	<b>2634.47</b>	<b>541</b>	<b>691.84</b>	<b>1775</b>	<b>1942.63</b>	<b>320</b>	<b>323.63</b>

## ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Oct., 2010	
			Upto previous month 30/9/10	During current month 31/10/10 Col (6-4)	Upto current month 31/10/10	% age of funds sanctioned Col (6/3)	Upto previous month 30/9/10	During current month 31/10/10 Col (10-8)	Upto current month 31/10/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/10/10 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 30/9/10 - Col (14+9-5) =(4-8)	%age of Funds spent during Oct.,10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Gurdaspur</b>														
1	Sh.Ashwani Kumar	149.42	0.00	23.81	23.81	0.00	0.00	12.25	12.25	0.00	125.61	137.17	11.56	0.00	0.00
	<b>Hoshiarpur</b>														
2	Sh. Avinash Rai Khanna	100.00	0.00	50.48	50.48	0.00	0.00	1.50	1.50	0.00	49.52	98.50	48.98	0.00	0.00
3	Smt. Ambika Soni	170.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total</i>	<i>270.17</i>	<i>0.00</i>	<i>50.48</i>	<i>50.48</i>	<i>0.00</i>	<i>0.00</i>	<i>1.50</i>	<i>1.50</i>	<i>0.00</i>	<i>219.69</i>	<i>268.67</i>	<i>48.98</i>	<i>0.00</i>	<i>0.00</i>
	<b>Jalandhar</b>														
4	Sh. Naresh Gujral	8.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.71	8.71	0.00	0.00	0.00
	<b>Mansa</b>														
5	Sh. Balwinder Singh Bhunder	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Taran Tarn</b>														
6	Sh.Manohar Singh Gill	100.53	0.00	88.50	88.50	0.00	0.00	66.62	66.62	0.00	12.03	33.91	21.88	0.00	0.00
	<b>Sangrur</b>														
7	Sh. Sukhdev Singh Dhindsa	100	0.00	9.50	9.50	0.00	0.00	0.00	0.00	0.00	90.50	100.00	9.50	0.00	0.00
	<b>Grand Total</b>	<b>628.83</b>	<b>0.00</b>	<b>172.29</b>	<b>172.29</b>	<b>0.00</b>	<b>0.00</b>	<b>80.37</b>	<b>80.37</b>	<b>0.00</b>	<b>456.54</b>	<b>548.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	<b>Gurdaspur</b>								
1	Sh.Ashwani Kumar	24	23.81	2	4.50	22	19.31	0	0.00
	<b>Hoshiarpur</b>								
2	Sh. Avinash Rai Khanna	28	50.48	0	0	28	50.48	0	0
3	Smt. Ambika Soni	0	0.00	0	0.00	0	0.00	0	0.00
	<i>Total</i>	28	50.48	0	0.00	28	50.48	0	0.00
	<b>Jalandhar</b>								
4	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Mansa</b>								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Taran Tarn</b>								
6	Sh.Manohar Singh Gill	36	88.50	0	0.00	36	88.50	0	0.00
	<b>Sangrur</b>								
7	Sh. Sukhdev Singh Dhindsa	4	9.5	0	0.00	4	9.50	0	0.00
	<b>Grand Total</b>	<b>92</b>	<b>172.29</b>	<b>2</b>	<b>4.50</b>	<b>90</b>	<b>168</b>	<b>0</b>	<b>0</b>

## ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6399	5973	6362	-37	99.42	4993	83.59
2	Faridkot	4973	4800	4839	-134	97.31	4731	98.56
3	Sangrur	5279	5144	5565	286	105.42	5137	99.86
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	646	175	605	-41	93.65	149	85.14
6	Bathinda	3237	3178	3305	68	102.10	3086	97.11
7	Fatehgarh Sahib	7303	6591	7468	165	102.26	6472	98.19
8	Jalandhar	9417	8722	9135	-282	97.01	8124	93.14
9	Hoshiarpur	7748	6573	7731	-17	99.78	6527	99.30
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4881	4591	4805	-76	98.44	3647	79.44
12	Firozpur	2683	2620	1974	-709	73.57	1864	71.15
13	Ludhiana	3491	3201	3513	22	100.63	3186	99.53
14	Patiala	4521	4359	4302	-219	95.16	4089	93.81
15	Ropar	196	2	112	-84	57.14	2	100.00
<b>Total</b>		<b>62523</b>	<b>57678</b>	<b>61464</b>	<b>-1059</b>	<b>98.31</b>	<b>53750</b>	<b>93.19</b>



Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	107	39	102	0	0	102	0	0	102	95.33	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	59	104	60	18	26	0	8	104	99.05	101.69
3	Faridkot-Smt Paramjit Kaur Gulshan	233	59	87	5	0	82	0	20	87	37.34	8.47
4	Ferozepur-Sh. Sher Singh Ghubia	118	73	130	59	20	49	2	0	130	110.17	80.82
5	Gurdaspur-Sh. Partap Singh Bajwa	92	37	88	0	0	88	0	0	88	95.65	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	461	148	475	149	256	65	5	0	475	103.04	100.68
7	Jalandhar-Sh.Mohinder Singh Kaypee	91	10	74	11	0	63	0	1	74	81.32	110.00
8	Ludhiana-Sh. Manish Tiwari	120	18	112	4	0	108	0	0	112	93.33	22.22
9	Patiala-Smt. Preneet Kaur	131	8	88	6	2	80	0	189	88	67.18	75.00
10	Sangrur-Sh. Vijay Inder Singla	193	58	180	58	0	122	0	0	180	93.26	100.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	350	29	376	25	325	0	26	7	376	107.43	86.21
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	196	2	157	3	154	0	0	0	157	80.10	150.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	119	1	117	0	0	117	0	0	117	98.32	0.00
<b>Grand Total</b>		<b>2316</b>	<b>541</b>	<b>2090</b>	<b>380</b>	<b>775</b>	<b>902</b>	<b>33</b>	<b>225</b>	<b>2090</b>	<b>90.24</b>	<b>70.24</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Gurdaspur</b>											
1	Sh.Ashwani Kumar	24	2	0	0	0	0	0	0	0	0.00	0.00
	<b>Hoshiarpur</b>											
2	Smt. Ambika Soni, RS	28	0	0	0	0	0	0	0	0	0.00	0.00
3	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Total</b>	28	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Jalandhar</b>											
4	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Mansa</b>											
5	Sh .Balwinder Singh Bhunder	0	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Taran Tarn</b>											
6	Sh. Manohar Singh Gill	36	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Sangrur</b>											
7	Sh. Sukhdev Singh Dhindsa	4	0	0	0	0	0	0	0	0	0.00	0.00
	<b>Total</b>	<b>92</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0.00	<b>0.00</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	803	896	835	58	0	3	20	896	99.45	103.99
2	Bathinda	923	916	996	886	26	14	70	8	996	107.91	96.72
3	Faridkot	1092	1087	1043	1007	12	13	11	20	1043	95.51	92.64
4	Ferozepur	587	582	610	579	8	0	23	0	610	103.92	99.48
5	Gurdaspur	1097	986	1076	690	62	324	0	92	1076	98.09	69.98
6	Hoshiarpur	1499	1243	1475	1384	52	2	37	0	1475	98.40	111.34
7	Jalandhar	770	373	701	198	138	363	2	1	701	91.04	53.08
8	Ludhiana	929	769	964	759	68	112	25	0	964	103.77	98.70
9	Patiala	457	395	450	340	94	16	0	189	450	98.47	86.08
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1906	1535	1966	1565	341	0	60	0	1966	103.15	101.95
12	Phillaur	1012	897	919	603	101	205	10	7	919	90.81	67.22
13	Tarn Taran	860	644	845	355	467	22	1	15	845	98.26	55.12
<b>Total</b>		<b>13452</b>	<b>11646</b>	<b>13425</b>	<b>10617</b>	<b>1428</b>	<b>1074</b>	<b>306</b>	<b>352</b>	<b>13425</b>	<b>99.80</b>	<b>91.16</b>

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	20	3485	102.41	102.06
4	Firozpur	1858	1852	1137	1131	6	0	0	0	1137	61.19	61.07
5	Gurdaspur	1882	1882	1848	1843	0	4	1	92	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3905	0	1	26	0	3932	100.69	100.00
7	Jalandhar	2488	2481	2489	2480	0	7	2	3	2489	100.04	99.96
8	Ludhiana	1682	1669	1684	1669	13	2	0	0	1684	100.12	100.00
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4051	4024	3973	21	18	12	17	4024	99.28	98.07
11	Ropar	3421	3378	3503	3368	33	0	102	20	3503	102.40	99.70
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	16	2015	99.56	98.81
<b>Total</b>		<b>32841</b>	<b>32766</b>	<b>32219</b>	<b>31758</b>	<b>75</b>	<b>55</b>	<b>331</b>	<b>392</b>	<b>32219</b>	<b>98.11</b>	<b>96.92</b>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>	<b>Amritsar</b>											
	Sh.Raj Mohinder Singh (Ist term)	308	308	308	308	0	0	0	0	308	100.00	100.00
	Sh.Raj Mohinder Singh (2nd term)	643	545	639	324	11	304	0	0	639	99.38	59.45
	<i>Total</i>	951	853	947	632	11	304	0	0	947	99.58	74.09
<b>2</b>	<b>Jalandhar</b>											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	187	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
2.4	Sh. Naresh Gujral	300	200	218	160	0	56	2	3	218	72.67	80.00
	<i>Total</i>	1008	905	739	867	0	59	2	3	928	92.06	95.80
<b>3</b>	<b>Ludhiana</b>											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	762	759	766	758	3	2	3	0	766	100.52	99.87
<b>4</b>	<b>Patiala</b>											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1418	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	2081	2070	2075	2058	0	16	1	2	2075	99.71	99.42
<b>5</b>	<b>Ferozepur</b>											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	1	134	100.00	100.00
<b>6</b>	<b>Gurdaspur</b>											

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	497	496	502	317	159	26	0	4	502	101.01	63.91
6.3	Sh. Ashwani Kumar	1112	964	1091	597	7	487	0	8	1091	98.11	61.93
<i>Total</i>		<i>1815</i>	<i>1666</i>	<i>1793</i>	<i>1114</i>	<i>166</i>	<i>513</i>	<i>0</i>	<i>12</i>	<i>1793</i>	<i>98.79</i>	<i>66.87</i>
<b>7</b>	<b>Mansa</b>											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
<b>8</b>	<b>Fatehgarh Sahib</b>											
	Sh.Sukhdev Singh Libra	1669	1645	1669	1579	29	0	61	0	1669	100.00	95.99
<b>9</b>	<b>Sangrur</b>											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
<b>10</b>	<b>Faridkot</b>											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
<b>11</b>	<b>Mukatsar</b>											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
<b>12</b>	<b>Hoshiarpur</b>											
12.1	Sh. Varinder Singh Bajwa	952	779	958	779	170	3	6	0	958	100.63	100.00
12.2	Sh. Dharampal Sabharwal	195	146	195	152	42	1	0	0	195	100.00	104.11
12.3	Smt.Ambika Soni	725	445	734	448	266	11	9	0	734	101.24	100.67
<i>Total</i>		<i>1872</i>	<i>1370</i>	<i>1887</i>	<i>1379</i>	<i>478</i>	<i>15</i>	<i>15</i>	<i>0</i>	<i>1887</i>	<i>100.80</i>	<i>100.66</i>
<b>13</b>	<b>Tarn Taran</b>											
	Sh. M.S.Gill	513	176	532	149	263	120	0	0	532	103.70	84.66
<b>Grand Total</b>		<b>14008</b>	<b>12781</b>	<b>13813</b>	<b>11862</b>	<b>951</b>	<b>1031</b>	<b>158</b>	<b>19</b>	<b>14002</b>	<b>99.96</b>	<b>92.81</b>