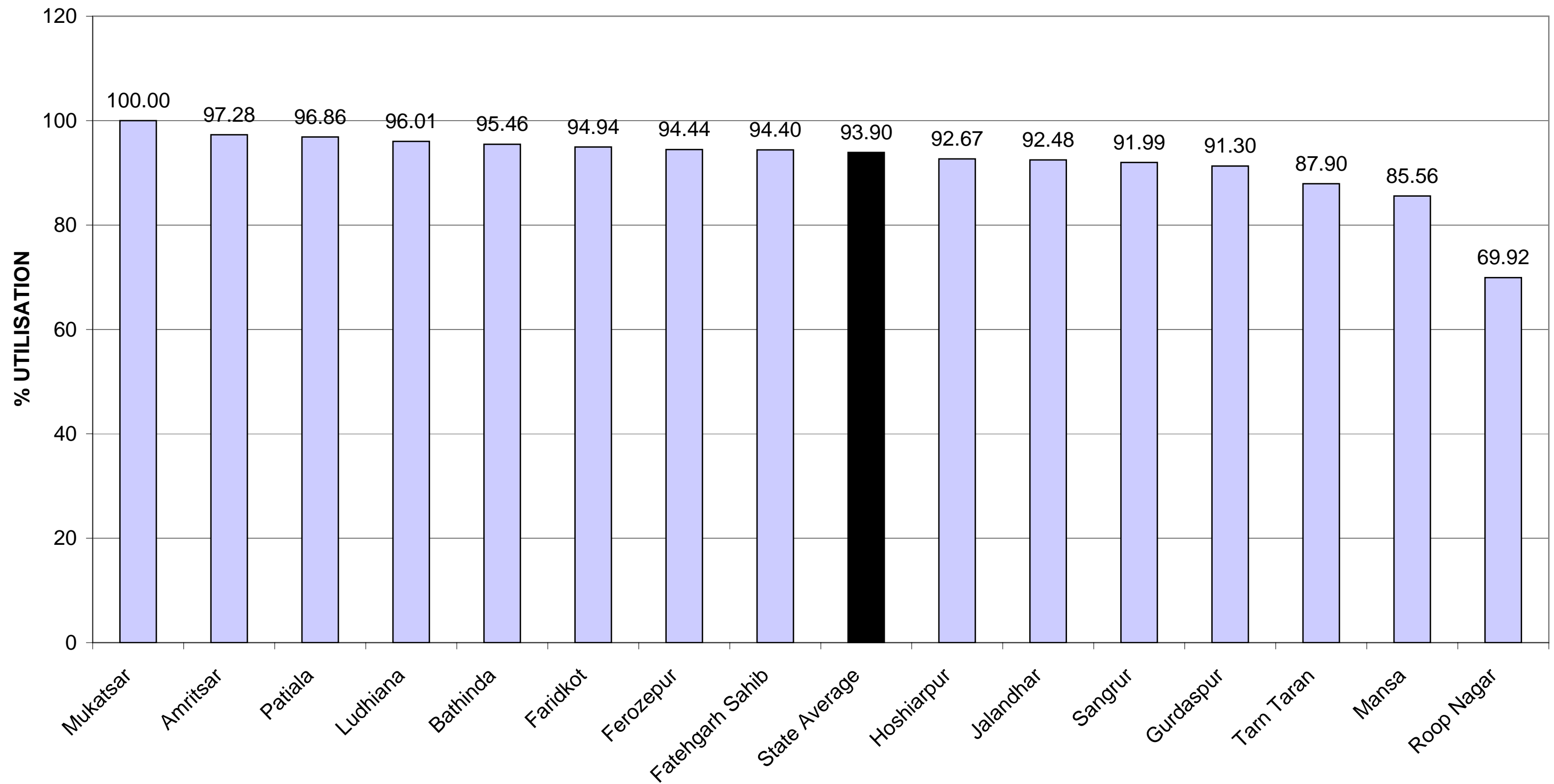


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-3-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/3/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Anandpur Sahib		1
2	Bathinda		1
3	Faridkot		1
4	Fatehgarh Sahib		1
5	Gurdaspur		1
6	Hoshiarpur		1
7	Jalandhar		1
8	Ludhiana		1
9	Sangrur		1
Total		0	9

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/3/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Naresh Gujral (Jalandhar)		1
4	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
Total		1	4

*7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/3/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	428.39	0.00	5437.13	1647.67	7513.19	267.00	0.00	5437.13	1604.47	7308.60	204.59	97.28	2
2	Bathinda	329.65	0.00	2624.59	0.00	2954.24	196.84	0.00	2623.19	0.00	2820.03	134.21	95.46	5
3	Faridkot	331.44	0.00	2652.75	658.27	3642.46	205.33	0.00	2594.56	658.27	3458.16	184.30	94.94	6
4	Ferozepur	430.27	0.00	2644.13	395.00	3469.40	255.86	0.00	2625.55	395.00	3276.41	192.99	94.44	7
5	Gurdaspur	327.16	1321.97	2645.12	748.06	5042.31	178.31	1034.56	2642.76	748.06	4603.69	438.62	91.30	12
6	Hoshiarpur	328.60	1501.56	2685.32	2533.85	7049.33	241.00	1240.39	2648.88	2402.61	6532.88	516.45	92.67	9
7	Jalandhar	333.60	836.22	5339.99	1016.95	7526.76	86.18	615.71	5242.23	1016.95	6961.07	565.69	92.48	10
8	Ludhiana	330.27	0.00	2692.04	1951.50	4973.81	204.54	0.00	2621.38	1949.50	4775.42	198.39	96.01	4
9	Patiala	429.12	0.00	2636.08	1974.33	5039.53	275.29	0.00	2635.94	1970.08	4881.31	158.22	96.86	3
10	Sangrur	327.28	136.08	2658.08	1254.02	4375.46	105.63	19.15	2646.13	1254.02	4024.93	350.53	91.99	11
11	Fatehgarh Sahib	330.41	0.00	2702.40	1204.01	4236.82	169.48	0.00	2636.15	1193.77	3999.40	237.42	94.40	8
12	Ropar (Anandpur Sahib)	327.93	0.00	0.00	0.00	327.93	229.29	0.00	0.00	0.00	229.29	98.64	69.92	15
13	Mansa	0.00	136.08	0.00	806.16	942.24	0.00	0.00	0.00	806.16	806.16	136.08	85.56	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	429.80	1480.90	0.00	0.00	1910.70	333.27	1346.30	0.00	0.00	1679.57	231.13	87.90	13
Total		4683.92	5412.81	34717.63	15003.51	59817.87	2748.02	4256.11	34353.90	14812.58	56170.61	3647.26	93.90	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/3/2011 SITTING/EX MPs BOTH LS AND RS

As on 31/3/2011

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	124	0	5342	951	6417	68	0	5214	934	6216	201	96.87	5
2	Bathinda*	111	0	3130	0	3241	92	0	3128	0	3220	21	99.35	2
3	Faridkot	331	0	4495	254	5080	157	0	4493	254	4904	176	96.54	6
4	Ferozepur	159	0	2444	134	2737	98	0	2434	134	2666	71	97.41	4
5	Gurdaspur	198	1114	2978	694	4984	67	1006	2958	694	4725	259	94.80	10
6	Hoshiarpur	642	808	5341	1163	7954	198	463	5325	984	6970	984	87.63	13
7	Jalandhar	113	328	8305	708	9454	31	220	8082	705	9038	416	95.60	9
8	Ludhiana	199	0	2597	762	3558	32	0	2533	759	3324	234	93.42	11
9	Patiala	148	0	2345	2081	4574	18	0	2311	2078	4407	167	96.35	7
10	Sangrur	269	43	3890	1200	5402	100	1	3887	1200	5188	214	96.04	8
11	Fatehgarh Sahib	558	0	5300	1669	7527	81	0	5110	1651	6842	685	90.90	12
12	Ropar (Anandpur Sahib)	322	0	0	0	322	24	0	0	0	24	298	7.45	15
13	Mansa	0	10	0	983	993	0	0	0	983	983	10	98.99	3
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	185	607	0	0	792	1	176	0	0	177	615	22.35	14
Total		3359	2910	46167	11365	63801	967	1866	45475	11142	59450	4351	93.18	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5437.13</i>	<i>0.00</i>	<i>5437.13</i>	<i>0.00</i>	<i>100.00</i>
1.1	Amritsar Constituency	2756.60	2756.60	0.00	2756.60	0.00	100.00
1.2	Taran Tarn Constituency	2680.53	2680.53	0.00	2680.53	0.00	100.00
2	Bathinda	2624.59	2624.59	0.00	2623.19	1.40	99.95
3	Faridkot	2652.75	2652.75	0.00	2594.56	58.19	97.81
4	Ferozepur	2644.13	2637.22	6.91	2625.55	18.58	99.30
5	Gurdaspur	2645.12	2642.76	2.36	2642.76	2.36	99.91
6	Hoshiarpur	2685.32	2654.25	31.07	2648.88	36.44	98.64
<i>7</i>	<i>Jalandhar</i>	<i>5339.99</i>	<i>5258.42</i>	<i>81.57</i>	<i>5242.23</i>	<i>97.76</i>	<i>98.17</i>
7.1	Jalandhar Constituency	2668.85	2630.72	38.13	2626.48	42.37	98.41
7.2	Phillaur Constituency	2671.14	2627.70	43.44	2615.75	55.39	97.93
8	Ludhiana	2692.04	2655.01	37.03	2621.38	70.66	97.38
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2702.40	2654.72	47.68	2636.15	66.25	97.55
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34717.63	34507.27	210.36	34353.90	363.73	98.95

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	5214	5237.94	128	181.83	5214	5184.51
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2680.51
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.84	3128	2622.54	2	2.30	3128	2622.94
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2415	2566.59
5	Gurdaspur	2978	2642.76	2958	2624.26	20	18.50	2950	2604.76
6	Hoshiarpur	5341	2654.25	5325	2643.50	16	10.75	5323	2641.00
<i>7</i>	<i>Jalandhar</i>	8305	5258.42	8082	4952.12	223	306.30	8082	4952.12
7.1	Jalandhar Constituency	3246	2630.72	3063	2424.33	183	206.39	3063	2424.33
7.2	Phillaur Constituency	5059	2627.70	5019	2527.79	40	99.91	5019	2527.79
8	Ludhiana	2597	2655.01	2533	2582.87	64	72.14	2432	2467.71
9	Patiala	2345	2635.94	2311	2567.89	34	68.05	2311	2567.89
10	Fatehgarh Sahib	5300	2654.72	5110	2562.82	190	91.90	5110	2562.82
11	Sangrur	3890	2647.48	3887	2645.13	3	2.35	3887	2645.13
	Grand Total	46167	34420.23	45475	33645.86	692	774.37	45334	33353.60

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1647.67	1604.47	43.20	97.38
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1223.29	<u>2.25</u>	99.82
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1970.08</i>	<i>4.25</i>	<i>99.78</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1263.01	0.00	0.00	1263.01	1214.87	48.14	96.19
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	0.09	1270.84	1187.74	83.10	93.46
<i>Total</i>		<i>2533.94</i>	<i>0.00</i>	<i>0.09</i>	<i>2533.85</i>	<i>2402.61</i>	<i>131.24</i>	<i>94.82</i>
Grand Total		15709.79	591.53	14.75	15003.51	14812.58	190.93	98.73

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1647.67	17	0.00	853	1394.59
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1416	1223.29	2	2.25	1416	1223.29
	<i>Total</i>	2081	1974.33	2078	1970.08	3	4.25	2078	1970.08
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	694	748.06	694	748.06	0	0.00	694	748.06

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1651	1193.77
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	959	1260.25	821	1127.37	138	132.88	813	1107.37
12.2	Sh. Dharampal Sabharwal	204	1270.84	163	987.74	41	283.10	158	927.74
<i>Total</i>		<i>1163</i>	<i>2531.09</i>	<i>984</i>	<i>2115.11</i>	<i>179</i>	<i>415.98</i>	<i>971</i>	<i>2035.11</i>
Grand Total		11365	15000.75	11142	14561.28	223	439.47	11048	14228.2

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2011	
			Upto previous month 28/2/11	During current month 31/3/11 Col (6-4)	Upto current month 31/3/11	% age of funds sanctioned Col (6/3)	Upto previous month 28/2/11	During current month 31/3/11 Col (10-8)	Upto current month 31/3/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/3/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/3/11 - Col (14+9-5) =(4-8)	%age of Funds spent during March,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	428.39	340.75	15.00	355.75	83.04	252.00	15.00	267.00	62.33	<u>72.64</u>	<u>161.39</u>	88.75	88.75	16.90
2	Bathinda-Smt. Harsimrat Kaur Badal	329.65	226.24	2.12	228.36	69.27	189.85	6.99	196.84	59.71	<u>101.29</u>	<u>132.81</u>	31.52	36.39	19.21
3	Faridkot-Smt Paramjit Kaur Gulshan	331.44	325.39	0.70	326.09	98.39	186.41	18.92	205.33	61.95	5.35	<u>126.11</u>	120.76	138.98	13.61
4	Ferozepur-Sh. Sher Singh Ghubia	430.27	315.22	8.63	323.85	75.27	240.21	15.65	255.86	59.46	<u>106.42</u>	<u>174.41</u>	67.99	75.01	20.86
5	Gurdaspur-Sh. Partap Singh Bajwa	327.16	218.67	44.75	263.42	80.52	142.46	35.85	178.31	54.50	<u>63.74</u>	<u>148.85</u>	85.11	76.21	47.04
6	Hoshiarpur- Smt. Santosh Chowdhary	328.60	309.77	18.31	328.08	99.84	228.00	13.00	241.00	73.34	0.52	87.60	87.08	81.77	15.90
7	Jalandhar-Sh.Mohinder Singh Kaypee	333.60	137.56	15.08	152.64	45.76	70.70	15.48	86.18	25.83	<u>180.96</u>	<u>247.42</u>	66.46	66.86	23.15
8	Ludhiana-Sh. Manish Tiwari	330.27	318.54	8.00	326.54	98.87	204.54	0.00	204.54	61.93	3.73	<u>125.73</u>	122.00	114.00	0.00
9	Patiala-Smt. Preneet Kaur	429.12	287.60	18.30	305.90	71.29	207.10	68.19	275.29	64.15	123.22	<u>153.83</u>	30.61	80.50	84.71
10	Sangrur-Sh. Vijay Inder Singla	327.28	203.33	1.03	204.36	62.44	91.69	13.94	105.63	32.28	<u>122.92</u>	<u>221.65</u>	98.73	111.64	12.49
11	Fatehgarh Sahib-Sh. Sukhdev Singh	330.41	251.90	39.88	291.78	88.31	142.30	27.18	169.48	51.29	38.63	<u>160.93</u>	122.30	109.60	24.80
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	327.93	298.76	10.17	308.93	94.21	220.28	9.01	229.29	69.92	19.00	98.64	79.64	78.48	11.48
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	429.80	359.06	29.50	388.56	90.40	314.25	19.02	333.27	77.54	41.24	96.53	55.29	44.81	42.45
Grand Total		4683.92	3301.32	211.47	3804.26	81.22	2489.79	258.23	2748.02	58.67	879.66	1935.90	1056.24	1103.00	23.41

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	124	355.75	68	202.00	56	153.75	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	111	228.36	92	182.84	19	45.52	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	331	326.09	157	168.42	174	157.67	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	159	322.49	98	213.39	61	109.10	54	136.57
5	Gurdaspur-Sh. Partap Singh Bajwa	198	263.42	67	117.19	131	146.23	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	642	328.08	198	65.55	444	262.53	167	51.55
7	Jalandhar-Sh.Mohinder Singh Kaypee	113	152.64	31	39.90	82	112.74	31	39.90
8	Ludhiana-Sh. Manish Tiwari	199	326.54	32	59.00	167	267.54	3	6.00
9	Patiala-Smt. Preneet Kaur	148	305.90	18	46.40	130	259.50	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	269	203.86	100	81.83	169	122.03	100	81.83
11	Fatehgarh Sahib-Sh. Sukhdev Singh	558	297.78	81	44.58	477	253.20	64	34.50
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	322	308.48	24	26.25	298	282.23	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	185	388.56	1	1.00	184	387.56	1	1.00
Grand Total		3359	3807.95	967	1248.35	2392	2559.60	498	511.67

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During March, 2011	
			Upto previous month 28/2/11	During current month 31/3/11 Col (6-4)	Upto current month 31/3/11	% age of funds sanctioned Col (6/3)	Upto previous month 28/2/11	During current month 31/3/11 Col (10-8)	Upto current month 31/3/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/3/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/3/11 Col (14+9-5) =(4-8)	%age of Funds spent during March,11 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1321.97	1053.87	0.00	1053.87	79.72	1034.56	0.00	1034.56	78.26	<u>268.10</u>	<u>287.41</u>	19.31	19.31	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	237.59	169.08	52.74	221.82	93.36	35.00	40.00	75.00	31.57	<u>15.77</u>	<u>162.59</u>	146.82	134.08	29.83
3	Smt. Ambika Soni	1263.97	1262.78	0.00	1262.78	99.91	1165.39	0.00	1165.39	92.20	1.19	98.58	97.39	97.39	0.00
	<i>Total</i>	<i>1501.56</i>	<i>1431.86</i>	<i>52.74</i>	<i>1484.60</i>	<i>98.87</i>	<i>1200.39</i>	<i>40.00</i>	<i>1240.39</i>	<i>82.61</i>	<i>16.96</i>	<i>261.17</i>	<i>244.21</i>	<i>231.47</i>	<i>17.28</i>
	Jalandhar														
4	Sh. Naresh Gujral	836.22	776.61	9.51	786.12	94.01	561.01	54.70	615.71	73.63	<u>50.10</u>	<u>220.51</u>	170.41	215.60	25.37
	Mansa														
5	Sh. Balwinder Singh Bhunder	136.08	17.08	4.43	21.51	15.81	0.00	0.00	0.00	0.00	<u>114.57</u>	<u>136.08</u>	21.51	17.08	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1480.90	1465.45	0.00	1465.45	98.96	1346.30	0.00	1346.30	90.91	15.45	<u>134.60</u>	119.15	119.15	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	136.08	23.66	49.45	73.11	53.73	19.15	0.00	19.15	14.07	<u>62.97</u>	116.93	53.96	4.51	0.00
	Grand Total	5412.81	4768.53	116.13	4884.66	90.24	4161.41	94.70	4256.11	78.63	528.15	1156.70	628.55	607.12	15.60

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1114	1053.87	1006	959.41	108	94.46	983	941.26
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	42	221.82	0	0	42	221.82	0	0
3	Smt. Ambika Soni	766	1262.78	463	808.27	303	454.51	463	808.27
	<i>Total</i>	<i>808</i>	<i>1484.60</i>	<i>463</i>	<i>808.27</i>	<i>345</i>	<i>676.33</i>	<i>463</i>	<i>808.27</i>
	Jalandhar								
4	Sh. Naresh Gujral	328	786.12	220	412.12	108	374.00	220	431.12
	Mansa								
5	Sh. Balwinder Singh Bhunder	10	21.45	0	0.00	10	21.45	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	607	1465.45	176	601.58	431	863.87	176	601.58
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	43	73.11	1	0.51	42	72.60	1	0.51
	Grand Total	2910	4884.60	1866	2781.89	1044	2103	1843	2783

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6417	6216	6378	-39	99.39	5693	91.59
2	Faridkot	5080	4904	5026	-54	98.94	4816	98.21
3	Sangrur	5402	5188	5639	237	104.39	5177	99.79
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	792	177	649	-143	81.94	149	84.18
6	Bathinda	3241	3220	3313	72	102.22	3215	99.84
7	Fatehgarh Sahib	7527	6842	7660	133	101.77	6738	98.48
8	Jalandhar	9454	9038	9217	-237	97.49	8157	90.25
9	Hoshiarpur	7954	6970	8027	73	100.92	6927	99.38
10	Mansa	993	983	983	-10	98.99	983	100.00
11	Gurdaspur	4984	4725	4821	-163	96.73	3870	81.90
12	Firozpur	2737	2666	2755	18	100.66	2622	98.35
13	Ludhiana	3558	3324	3608	50	101.41	3303	99.37
14	Patiala	4574	4407	4359	-215	95.30	4146	94.08
15	Ropar	322	24	215	-107	66.77	10	41.67
Total		63801	59450	63415	-386	99.39	56566	95.15

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	124	68	116	0	0	116	0	0	116	93.55	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	111	92	108	89	0	19	0	0	108	97.30	96.74
3	Faridkot-Smt Paramjit Kaur Gulshan	331	157	184	5	3	176	0	0	184	55.59	3.18
4	Ferozepur-Sh. Sher Singh Ghubia	159	98	166	59	52	53	2	0	166	104.40	60.20
5	Gurdaspur-Sh. Partap Singh Bajwa	198	67	100	40	0	60	0	0	100	50.51	59.70
6	Hoshiarpur- Smt. Santosh Chowdhary	642	198	696	204	419	68	5	0	696	108.41	103.03
7	Jalandhar-Sh.Mohinder Singh Kaypee	113	31	104	31	0	73	0	0	104	92.04	100.00
8	Ludhiana-Sh. Manish Tiwari	199	32	194	25	0	169	0	0	194	97.49	78.13
9	Patiala-Smt. Preneet Kaur	148	18	145	18	127	0	0	0	145	97.97	100.00
10	Sangrur-Sh. Vijay Inder Singla	269	100	246	90	0	155	1	0	246	91.45	90.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	558	81	597	70	489	10	28	0	597	106.99	86.42
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	322	24	232	11	220	1	0	1	232	72.05	45.83
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	185	1	117	0	0	117	0	0	117	63.24	0.00
Grand Total		3359	967	3005	642	1310	1017	36	1	3005	89.46	66.39

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1114	1006	1095	749	7	339	0	8	1095	98.29	74.45
	Hoshiarpur											
2	Smt. Ambika Soni, RS	766	463	776	468	277	21	10	0	776	101.31	101.08
3	Sh.Avinash Rai Khanna	42	0	57	1	55	1	0	0	57	135.71	#DIV/0!
	Total	808	463	833	469	332	22	10	0	833	103.09	101.30
	Jalandhar											
4	Sh. Naresh Kumar Gujral	328	220	245	177	0	66	2	3	245	74.70	80.45
	Mansa											
5	Sh .Balwinder Singh Bhunder	10	0	0	0	0	0	0	0	0	0.00	#DIV/0!
	Taran Tarn											
6	Sh. Manohar Singh Gill	607	176	532	149	263	120	0	0	532	87.64	84.66
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	43	1	10	0	0	10	0	0	10	23.26	0.00
	Total	2910	1866	2715	1544	602	557	12	11	2715	93.30	82.74

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	897	896	893	0	0	3	20	896	99.45	99.55
2	Bathinda	921	919	996	918	2	6	70	8	996	108.14	99.89
3	Faridkot	1092	1091	1102	1090	1	0	11	11	1102	100.92	99.91
4	Ferozepur	586	582	610	579	7	0	24	0	610	104.10	99.48
5	Gurdaspur	1096	1076	1076	721	62	293	0	68	1076	98.18	67.01
6	Hoshiarpur	1436	1418	1475	1420	16	0	39	0	1475	102.72	100.14
7	Jalandhar	758	501	719	200	138	378	3	1	719	94.85	39.92
8	Ludhiana	917	817	964	851	38	40	35	0	964	105.13	104.16
9	Patiala	457	423	450	386	56	1	7	0	450	98.47	91.25
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1803	1967	1707	186	0	74	0	1967	103.64	94.68
12	Phillaur	994	942	939	611	98	220	10	1	939	94.47	64.86
13	Tarn Taran	860	775	845	616	206	22	1	15	845	98.26	79.48
Total		13335	12660	13523	11408	811	963	341	124	13523	101.41	90.11

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Ferozepur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	949	632	11	306	0	0	949	99.79	67.67
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1416	1418	1403	0	15	0	0	1418	100.00	99.08
	<i>Total</i>	<i>2081</i>	<i>2078</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>99.04</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	959	821	965	821	135	3	6	0	965	100.63	100.00
12.2	Sh. Dharampal Sabharwal	204	163	205	163	40	1	1	0	205	100.49	100.00
	<i>Total</i>	1163	984	1170	984	175	4	7	0	1170	100.60	100.00
	Grand Total	11365	11142	11446	10569	370	359	148	7	11446	100.71	94.86