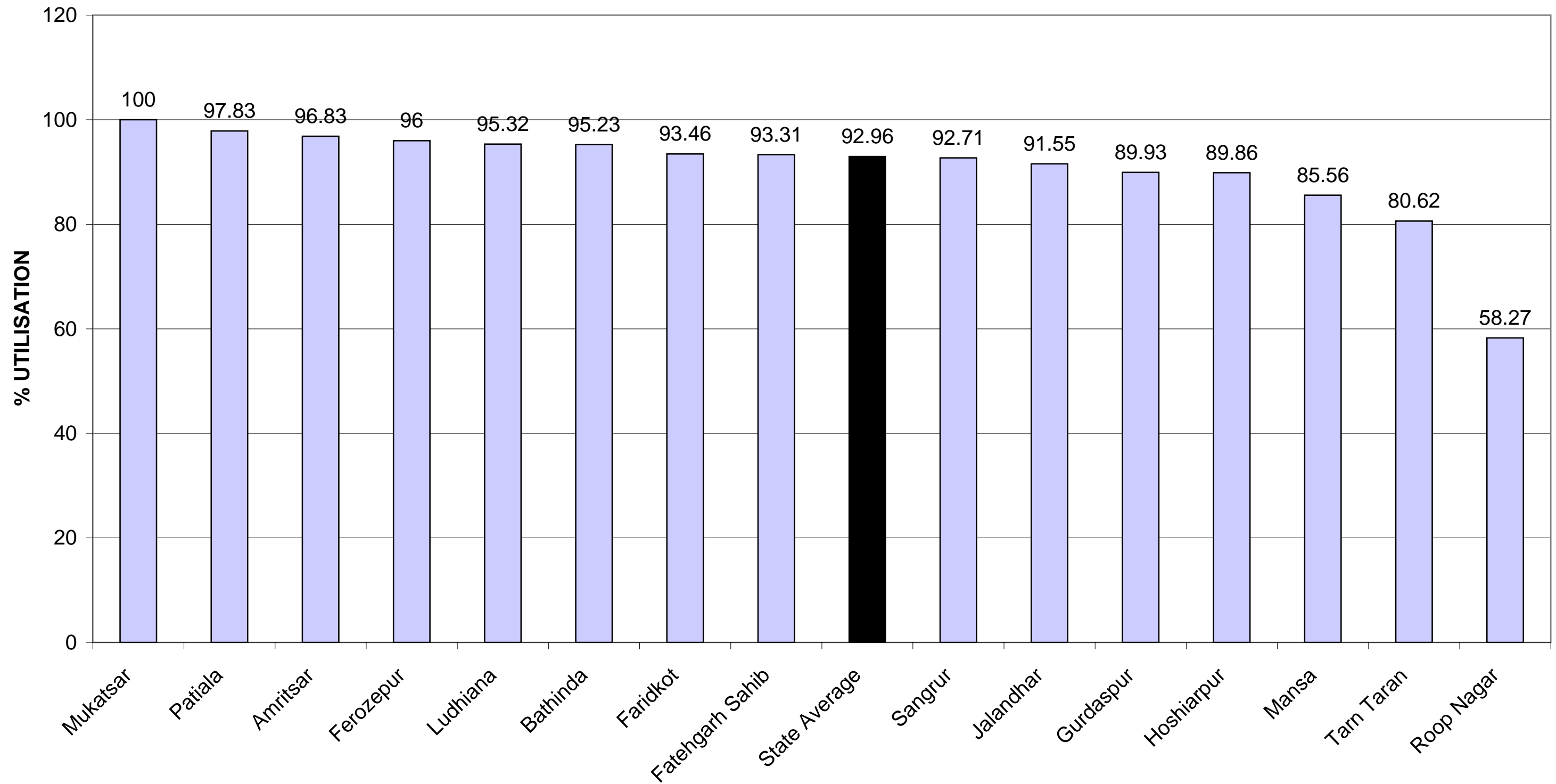


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 31-1-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 31/1/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Amritsar		0
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		0
11	Ludhiana		1
12	Patiala		1
13	Sangrur		1
Total		0	11

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 31/1/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Avinash Rai Khanna (Hoshiarpur)		0
4	Sh. Naresh Gujral (Jalandhar)		1
5	Sh. Manohar Singh Gill (Tarn Taran)		0
6	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
7	Sh. Balwinder Singh Bunder (Mansa)		0
Total		1	4

*7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 31/1/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	428.39	0.00	5436.53	1647.67	7512.59	242.00	0.00	5348.17	1598.47	7188.64	323.95	95.69	3
2	Bathinda	301.69	0.00	2649.58	0.00	2951.27	187.19	0.00	2623.19	0.00	2810.38	140.89	95.23	6
3	Faridkot	329.47	0.00	2652.75	658.27	3640.49	149.58	0.00	2594.56	658.27	3402.41	238.08	93.46	7
4	Ferozepur	330.27	0.00	2644.13	395.00	3369.40	220.33	0.00	2619.46	395.00	3234.79	134.61	96.00	4
5	Gurdaspur	327.16	1321.97	2645.10	748.06	5042.29	118.85	1031.76	2640.76	743.06	4534.43	507.86	89.93	11
6	Hoshiarpur	327.44	1500.04	2685.15	2534.98	7047.61	173.00	1155.23	2626.15	2378.74	6333.12	714.49	89.86	12
7	Jalandhar	330.60	829.07	5337.49	1016.95	7514.11	70.70	561.01	5230.17	1016.95	6878.83	635.28	91.55	10
8	Ludhiana	328.06	0.00	2692.03	1951.50	4971.59	201.54	0.00	2587.81	1949.50	4738.85	232.74	95.32	5
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	202.10	0.00	2635.94	1966.58	4804.62	106.62	97.83	2
10	Sangrur	301.84	100.00	2658.08	1254.02	4313.94	78.99	19.15	2647.48	1254.02	3999.64	314.30	92.71	9
11	Fatehgarh Sahib	327.73	0.00	2701.67	1204.01	4233.41	121.00	0.00	2635.46	1193.77	3950.23	283.18	93.31	8
12	Ropar (Anandpur Sahib)	327.93	0.00	0.00	0.00	327.93	191.09	0.00	0.00	0.00	191.09	136.84	58.27	15
13	Mansa	0.00	136.08	0.00	806.16	942.24	0.00	0.00	0.00	806.16	806.16	136.08	85.56	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	427.69	1480.90	0.00	0.00	1908.59	251.73	1286.99	0.00	0.00	1538.72	369.87	80.62	14
Total		4389.10	5368.06	34738.59	15004.64	59500.39	2208.10	4054.14	34189.15	14774.21	55225.60	4274.79	92.82	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 31/1/2011 SITTING/EX MPs BOTH LS AND RS

As on 31/1/2011

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	112	0	5342	951	6405	67	0	5214	934	6215	190	97.03	9
2	Bathinda*	108	0	3130	0	3238	87	0	3128	0	3215	23	99.29	3
3	Faridkot	292	0	4495	254	5041	82	0	4493	254	4829	212	95.79	7
4	Ferozepur	147	0	2444	134	2725	90	0	2434	134	2658	67	97.54	4
5	Gurdaspur	145	1114	2978	694	4931	48	990	2950	693	4681	250	94.93	10
6	Hoshiarpur	554	836	5341	1150	7881	167	459	5299	953	6878	1003	87.27	13
7	Jalandhar	104	326	8305	708	9443	21	208	7982	705	8916	527	94.42	8
8	Ludhiana	193	0	2599	762	3554	25	0	2515	759	3299	255	92.82	11
9	Patiala	137	0	2345	2081	4563	11	0	2310	2072	4393	170	96.27	6
10	Sangrur	232	15	3890	1200	5337	87	1	3887	1200	5175	162	96.96	5
11	Fatehgarh Sahib	450	0	5315	1669	7434	59	0	5046	1651	6756	678	90.88	12
12	Ropar (Anandpur Sahib)	310	0	0	0	310	23	0	0	0	23	287	7.42	15
13	Mansa	0	4	0	983	987	0	0	0	983	983	4	99.59	2
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	153	562	0	0	715	1	176	0	0	177	538	24.76	14
Total		2937	2857	46184	11352	63330	768	1834	45258	11104	58964	4366	93.11	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5436.53</i>	<i>5419.77</i>	<i>16.76</i>	<i>5348.17</i>	<i>88.36</i>	<i>98.37</i>
1.1	Amritsar Constituency	2756.00	2741.19	14.81	2719.15	36.85	98.66
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2629.02	51.51	98.08
2	Bathinda	2649.58	2624.84	24.74	2623.19	26.39	99.00
3	Faridkot	2652.75	2652.57	0.18	2594.56	58.19	97.81
4	Ferozepur	2644.13	2631.13	13.00	2619.46	24.67	99.07
5	Gurdaspur	2645.10	2642.76	2.34	2640.76	4.34	99.84
6	Hoshiarpur	2685.15	2654.30	30.85	2626.15	59.00	97.80
<i>7</i>	<i>Jalandhar</i>	<i>5337.49</i>	<i>5336.66</i>	<i>0.83</i>	<i>5230.17</i>	<i>107.32</i>	<i>97.99</i>
7.1	Jalandhar Constituency	2666.78	2666.78	0	2617.11	49.67	98.14
7.2	Phillaur Constituency	2670.71	2669.88	0.83	2613.06	57.65	97.84
8	Ludhiana	2692.03	2657.51	34.52	2587.81	104.22	96.13
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2701.67	2658.57	43.1	2635.46	66.21	97.55
11	Sangrur	2658.08	2649.48	8.60	2647.48	10.60	99.60
	Grand Total	34738.59	34563.53	175.06	34189.15	549.44	98.42

ITEM 3.2 : WORKS COMPLETED - EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	5214	5184.51	128	235.26	5214	5184.51
1.1	Amritsar Constituency	2458	2741.19	2454	2680.51	4	60.68	2454	2680.51
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.84	3128	2622.94	2	1.90	3128	2622.94
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2414	2563.59
5	Gurdaspur	2978	2642.76	2950	2604.76	28	38.00	2950	2604.76
6	Hoshiarpur	5341	2654.30	5299	2615.40	42	38.90	5299	2615.40
<i>7</i>	<i>Jalandhar</i>	8305	5258.48	7982	4820.12	323	438.36	7982	4820.12
7.1	Jalandhar Constituency	3246	2630.78	2987	2318.58	259	312.20	2987	2318.58
7.2	Phillaur Constituency	5059	2627.70	4995	2501.54	64	126.16	4995	2501.54
8	Ludhiana	2599	2657.51	2515	2556.61	84	100.90	2432	2467.71
9	Patiala	2345	2635.94	2310	2567.39	35	68.55	2310	2567.39
10	Fatehgarh Sahib	5315	2658.57	5046	2521.37	269	137.20	5045	2520.87
11	Sangrur	3890	2649.48	3887	2647.13	3	2.35	3887	2645.13
	Grand Total	46184	34428.69	45258	33347.02	926	1081.67	45143	33150.55

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1647.91	0.00	0.24	1647.67	1598.47	49.20	97.01
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1219.79	<u>5.75</u>	99.53
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1966.58</i>	<i>7.75</i>	<i>99.61</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	539.95	5.00	99.08
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>743.06</i>	<i>5.00</i>	<i>99.33</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1263.01	0.00	0.00	1263.01	1204.87	58.14	95.40
12.2	Sh. Dharampal Sabharwal	1272.06	0.00	0.09	1271.97	1173.87	98.10	92.29
<i>Total</i>		<i>2535.07</i>	<i>0.00</i>	<i>0.09</i>	<i>2534.98</i>	<i>2378.74</i>	<i>156.24</i>	<i>93.84</i>
Grand Total		15610.92	591.53	14.75	15004.64	14774.21	230.43	98.46

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1544.67	17	103.00	853	1394.59
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1410	1219.79	8	5.75	1410	1219.79
	<i>Total</i>	2081	1974.33	2072	1966.58	9	7.75	2072	1966.58
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	487	539.95	1	5.00	470	517.40
	<i>Total</i>	694	748.06	693	743.06	1	5.00	676	720.51

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	952	1260.25	798	1077.87	154	182.38	798	1077.87
12.2	Sh. Dharampal Sabharwal	198	1270.84	155	922.74	43	348.10	155	922.74
<i>Total</i>		<i>1150</i>	<i>2531.09</i>	<i>953</i>	<i>2000.61</i>	<i>197</i>	<i>530.48</i>	<i>953</i>	<i>2000.61</i>
Grand Total		11352	15000.75	11104	14335.28	248	665.47	10997	14158.2

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan., 2010	
			Upto previous month 31/12/10	During current month 31/1/11 Col (6-4)	Upto current month 31/1/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/10	During current month 31/1/11 Col (10-8)	Upto current month 31/1/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/1/11 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/1/11 - Col (14+9-5) = (4-8)	%age of Funds spent during Jan.,10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	428.39	286.75	32.00	318.75	74.41	212.75	29.25	242.00	56.49	109.64	186.39	76.75	74.00	39.53
2	Bathinda-Smt. Harsimrat Kaur Badal	301.69	216.49	8.75	225.24	74.66	185.67	1.52	187.19	62.05	<u>76.45</u>	<u>114.50</u>	38.05	30.82	4.93
3	Faridkot-Smt Paramjit Kaur Gulshan	329.47	285.70	8.20	293.90	89.20	121.89	27.69	149.58	45.40	35.57	<u>179.89</u>	144.32	163.81	16.90
4	Ferozepur-Sh. Sher Singh Ghubia	330.27	285.49	13.60	299.09	90.56	212.38	7.95	220.33	66.71	31.18	109.94	78.76	73.11	10.87
5	Gurdaspur-Sh. Partap Singh Bajwa	327.16	168.85	38.07	206.92	63.25	107.99	10.86	118.85	36.33	<u>120.24</u>	<u>208.31</u>	88.07	60.86	17.84
6	Hoshiarpur- Smt. Santosh Chowdhary	327.44	265.53	29.00	294.53	89.95	165.00	8.00	173.00	52.83	<u>32.91</u>	<u>154.44</u>	121.53	100.53	7.96
7	Jalandhar-Sh.Mohinder Singh Kaypee	330.60	135.05	2.51	137.56	41.61	70.68	0.02	70.70	21.39	<u>193.04</u>	<u>259.90</u>	66.86	64.37	0.03
8	Ludhiana-Sh. Manish Tiwari	328.06	282.54	28.00	310.54	94.66	201.54	0.00	201.54	61.43	17.52	<u>126.52</u>	109.00	81.00	0.00
9	Patiala-Smt. Preneet Kaur	300.83	286.60	0.00	286.60	95.27	188.43	13.67	202.10	67.18	14.23	<u>98.73</u>	84.50	98.17	13.92
10	Sangrur-Sh. Vijay Inder Singla	301.84	180.83	8.30	189.13	62.66	75.78	3.21	78.99	26.17	<u>112.71</u>	<u>222.85</u>	110.14	105.05	3.06
11	Fatehgarh Sahib-Sh. Sukhdev Singh	327.73	215.30	14.70	230.00	70.18	102.10	18.90	121.00	36.92	<u>97.73</u>	<u>206.73</u>	109.00	113.20	16.70
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	327.93	297.06	0.00	297.06	90.59	157.22	33.87	191.09	58.27	30.87	<u>136.84</u>	105.97	139.84	24.22
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	427.69	296.06	1.00	297.06	69.46	251.23	0.50	251.73	58.86	130.63	175.96	45.33	44.83	1.12
Grand Total		4389.10	3301.32	184.13	3386.38	77.15	2052.66	155.44	2208.10	50.31	1002.72	2181.00	1178.28	1149.59	13.52

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	112	318.75	67	200.00	45	118.75	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	108	225.24	87	159.99	21	65.25	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	292	293.90	82	96.55	210	197.35	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	147	299.09	90	196.39	57	102.70	30	105.02
5	Gurdaspur-Sh. Partap Singh Bajwa	145	206.92	48	57.24	97	149.68	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	554	294.53	167	51.55	387	242.98	167	51.55
7	Jalandhar-Sh.Mohinder Singh Kaypee	104	137.56	21	24.50	83	113.06	21	24.50
8	Ludhiana-Sh. Manish Tiwari	193	310.54	25	52.00	168	258.54	3	6.00
9	Patiala-Smt. Preneet Kaur	137	286.60	11	30.75	126	255.85	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	232	189.13	87	71.49	145	117.64	57	38.10
11	Fatehgarh Sahib-Sh. Sukhdev Singh	450	230.00	59	34.70	391	195.30	47	26.00
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	310	297.06	23	25.25	287	271.81	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	153	297.06	1	1.00	152	296.06	1	1.00
Grand Total		2937	3386.38	768	1001.41	2169	2384.97	404	412.49

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Jan., 2010	
			Upto previous month 31/12/10	During current month 31/1/11 Col (6-4)	Upto current month 31/1/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/12/10	During current month 31/1/11 Col (10-8)	Upto current month 31/1/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 31/1/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/1/11 Col (14+9-5) =(4-8)	%age of Funds spent during Jan.,10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1321.97	1053.87	0.00	1053.87	79.72	1028.26	3.50	1031.76	78.05	268.10	290.21	22.11	25.61	13.67
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	236.07	102.58	20.00	122.58	51.93	15.00	10.00	25.00	10.59	113.49	211.07	97.58	87.58	11.42
3	Smt. Ambika Soni	1263.97	1258.62	0.00	1258.62	99.58	1120.23	0.00	1130.23	89.42	5.35	133.74	128.39	128.39	0.00
	<i>Total</i>	<i>1500.04</i>	<i>1361.20</i>	<i>20.00</i>	<i>1381.20</i>	<i>92.08</i>	<i>1135.23</i>	<i>20.00</i>	<i>1155.23</i>	<i>77.01</i>	<i>118.84</i>	<i>344.81</i>	<i>225.97</i>	<i>225.97</i>	<i>8.85</i>
	Jalandhar														
4	Sh. Naresh Gujral	829.07	737.92	38.69	776.61	93.67	556.74	4.27	561.01	67.67	52.46	268.06	215.60	181.18	2.36
	Mansa														
5	Sh. Balwinder Singh Bhunder	136.08	0.00	17.08	17.08	12.55	0.00	0.00	0.00	0.00	119.00	136.08	17.08	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1480.90	1376.45	0.00	1376.45	92.95	1289.36	-2.37	1286.99	86.91	104.45	193.91	89.46	87.09	-2.72
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	100.00	13.66	6.00	19.66	19.66	0.51	18.64	19.15	19.15	80.34	80.85	0.51	13.15	141.75
	Grand Total	5368.06	4543.10	81.77	4624.87	86.16	4010.10	44.04	4054.14	75.52	743.19	1313.92	570.73	533.00	8.26

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1114	1053.87	990	945.26	124	108.61	983	941.26
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	70	122.58	0	0	70	122.58	0	0
3	Smt. Ambika Soni	766	1258.62	459	803.27	307	455.35	459	803.27
	<i>Total</i>	<i>836</i>	<i>1381.20</i>	<i>459</i>	<i>803.27</i>	<i>377</i>	<i>577.93</i>	<i>459</i>	<i>803.27</i>
	Jalandhar								
4	Sh. Naresh Gujral	326	776.61	208	407.61	118	369.00	208	407.61
	Mansa								
5	Sh. Balwinder Singh Bhunder	4	17.08	0	0.00	4	17.08	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	562	1376.45	176	601.58	386	774.87	176	601.58
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	15	19.66	1	0.51	14	19.15	0	0.00
	Grand Total	2857	4624.87	1834	2758.23	1023	1867	1826	2754

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6405	6215	6068	-337	94.74	5243	84.36
2	Faridkot	5041	4829	4926	-115	97.72	4755	98.47
3	Sangrur	5337	5175	5114	-223	95.82	4659	90.03
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	715	177	649	-66	90.77	149	84.18
6	Bathinda	3238	3215	3310	72	102.22	3214	99.97
7	Fatehgarh Sahib	7434	6756	7618	184	102.48	6660	98.58
8	Jalandhar	9443	8916	9201	-242	97.44	8153	91.44
9	Hoshiarpur	7881	6878	7924	43	100.55	6870	99.88
10	Mansa	987	983	983	-4	99.59	983	100.00
11	Gurdaspur	4931	4681	4821	-110	97.77	3805	81.29
12	Firozpur	2725	2658	2744	19	100.70	2622	98.65
13	Ludhiana	3554	3299	3526	-28	99.21	3289	99.70
14	Patiala	4563	4393	4351	-212	95.35	4089	93.08
15	Ropar	310	23	196	-114	63.23	8	34.78
Total		63330	58964	62196	-1134	98.21	55259	93.72

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	112	67	116	0	0	116	0	0	116	103.57	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	108	87	105	87	2	16	0	0	105	97.22	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	292	82	143	5	0	138	0	0	143	48.97	6.10
4	Ferozepur-Sh. Sher Singh Ghubia	147	90	142	59	26	55	2	0	142	96.60	65.56
5	Gurdaspur-Sh. Partap Singh Bajwa	145	48	100	40	0	60	0	0	100	68.97	83.33
6	Hoshiarpur- Smt. Santosh Chowdhary	554	167	604	167	360	72	5	0	604	109.03	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	104	21	76	18	0	58	0	0	76	73.08	85.71
8	Ludhiana-Sh. Manish Tiwari	193	25	112	25	0	87	0	0	112	58.03	100.00
9	Patiala-Smt. Preneet Kaur	137	11	137	6	2	129	0	0	137	100.00	54.55
10	Sangrur-Sh. Vijay Inder Singla	232	87	230	87	0	142	1	0	230	99.14	100.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	450	59	478	47	402	3	26	0	478	106.22	79.66
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	310	23	196	8	188	0	0	1	196	63.23	34.78
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	153	1	117	0	0	117	0	0	117	76.47	0.00
Grand Total		2937	768	2556	549	980	993	34	1	2556	87.03	71.48

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1114	990	1095	703	7	385	0	8	1095	98.29	71.01
	Hoshiarpur											
2	Smt. Ambika Soni, RS	766	459	734	448	266	11	9	0	734	95.82	97.60
3	Sh.Avinash Rai Khanna	70	0	25	0	25	0	0	0	25	35.71	#DIV/0!
	Total	836	459	759	448	291	11	9	0	759	90.79	97.60
	Jalandhar											
4	Sh. Naresh Kumar Gujral	326	208	244	166	0	76	2	3	244	74.85	79.81
	Mansa											
5	Sh .Balwinder Singh Bhunder	4	0	0	0	0	0	0	0	0	0.00	#DIV/0!
	Taran Tarn											
6	Sh. Manohar Singh Gill	562	176	532	149	263	120	0	0	532	94.66	84.66
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	15	1	10	0	0	10	0	0	10	66.67	0.00
	Total	2857	1834	2640	1466	561	602	11	11	2640	92.40	79.93

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	803	896	893	0	0	3	20	896	99.45	111.21
2	Bathinda	921	919	996	918	2	6	70	8	996	108.14	99.89
3	Faridkot	1092	1091	1043	1029	3	0	11	11	1043	95.51	94.32
4	Ferozepur	586	582	610	579	8	0	23	0	610	104.10	99.48
5	Gurdaspur	1096	1068	1076	702	62	312	0	68	1076	98.18	65.73
6	Hoshiarpur	1436	1394	1475	1396	40	0	39	0	1475	102.72	100.14
7	Jalandhar	758	501	719	198	138	380	3	1	719	94.85	39.52
8	Ludhiana	919	835	964	837	48	44	35	0	964	104.90	100.24
9	Patiala	457	422	450	340	94	16	0	0	450	98.47	80.57
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1901	1644	1966	1642	258	0	66	0	1966	103.42	99.88
12	Phillaur	1006	942	939	611	98	220	10	1	939	93.34	64.86
13	Tarn Taran	860	833	845	474	348	22	1	15	845	98.26	56.90
Total		13352	12450	13463	11035	1100	1003	325	124	13463	100.83	88.63

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Ferozepur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4053	4024	3973	21	17	12	16	4023	99.26	98.03
11	Ropar	3414	3402	3505	3385	5	0	115	18	3505	102.67	99.50
12	Sangrur	2471	2471	2122	1956	0	0	166	0	2122	85.88	79.16
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32808	32417	31980	47	55	334	299	32416	98.73	97.48

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	639	324	11	304	0	0	639	67.19	34.69
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1410	1418	1403	0	15	0	0	1418	100.00	99.50
	<i>Total</i>	<i>2081</i>	<i>2072</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>99.32</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	487	502	317	159	26	0	4	502	102.87	65.09
	<i>Total</i>	<i>694</i>	<i>693</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.60</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1586	22	0	61	0	1669	100.00	96.06
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	952	798	958	798	151	3	6	0	958	100.63	100.00
12.2	Sh. Dharampal Sabharwal	198	155	196	155	40	1	0	0	196	98.99	100.00
	<i>Total</i>	1150	953	1154	953	191	4	6	0	1154	100.35	100.00
	Grand Total	11352	11104	11120	10229	387	357	147	7	11120	97.96	92.12