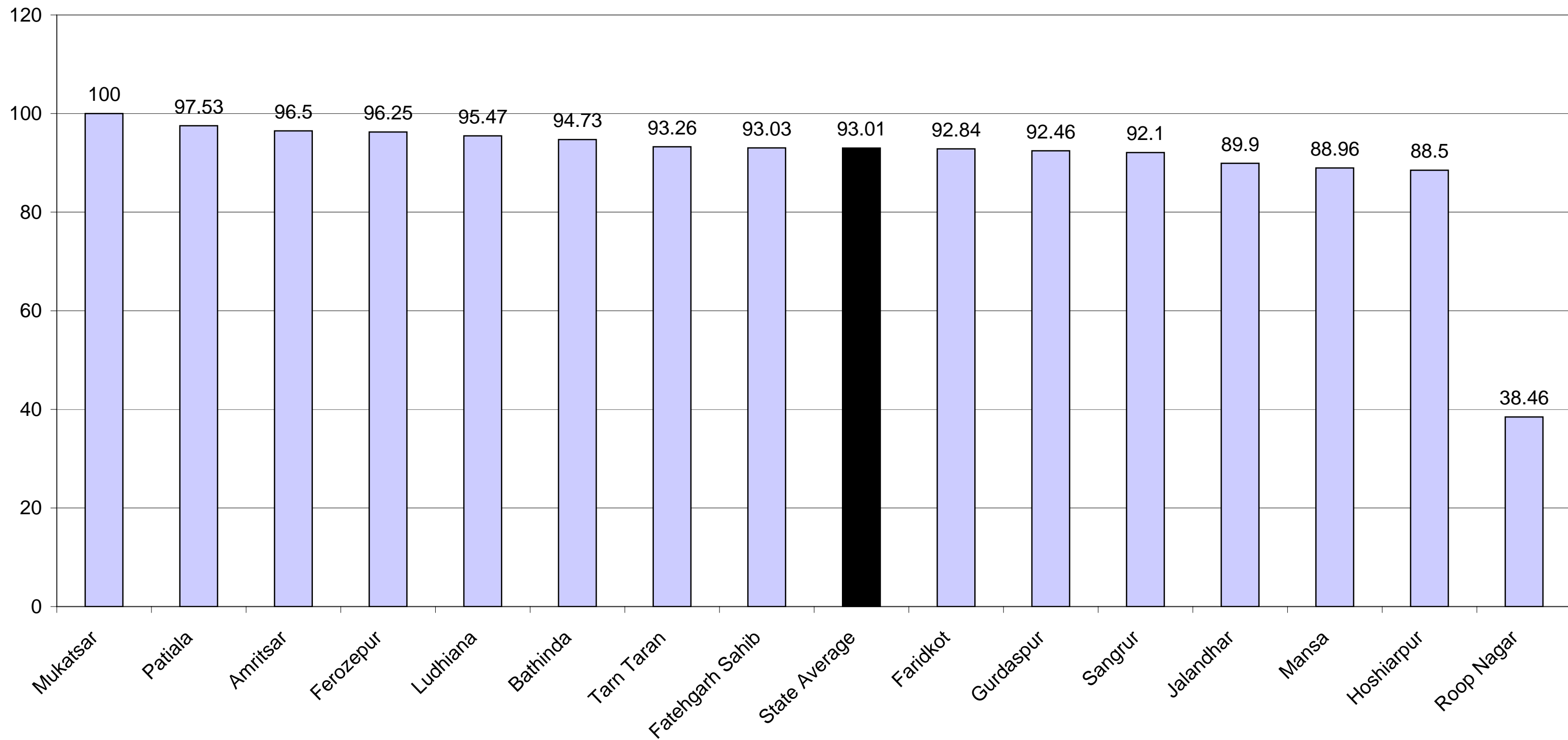


**ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 30-11-2010 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION
(1993-1994)**



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 30/11/2010

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Amritsar		1
2	Anandpur Sahib		1
3	Bathinda		1
4	Faridkot		1
5	Fatehgarh Sahib		1
6	Ferozepur		1
7	Gurdaspur		1
8	Hoshiarpur		1
9	Jalandhar		1
10	Khadoor Sahib		1
11	Ludhiana		1
12	Patiala		1
13	Sangrur		1
Total		0	13

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 30/11/2010

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Avinash Rai Khanna (Hoshiarpur)		1*
4	Sh. Naresh Gujral (Jalandhar)		1
5	Sh. Manohar Singh Gill (Tarn Taran)		1
6	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
7	Sh. Balwinder Singh Bunder (Mansa)		1
Total		1	7

*Released by GOI but not shown by District Authority.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 30/11/2010**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	303.00	0.00	5437.13	1647.67	7387.80	212.00	0.00	5337.92	1579.25	7129.17	258.63	96.50	3
2	Bathinda	301.69	0.00	2649.58	0.00	2951.27	173.33	0.00	2622.44	0.00	2795.77	155.50	94.73	6
3	Faridkot	302.70	0.00	2652.75	658.27	3613.72	104.44	0.00	2592.10	658.27	3354.81	258.91	92.84	9
4	Ferozepur	303.87	0.00	2653.79	395.00	3352.66	206.50	0.00	2625.55	395.00	3227.05	125.61	96.25	4
5	Gurdaspur	304.27	149.49	2645.10	1773.57	4872.43	93.20	15.50	2639.01	1757.37	4505.08	367.35	92.46	10
6	Hoshiarpur	302.04	279.41	2685.87	3793.69	7061.01	155.00	8.00	2640.32	3445.34	6248.66	812.35	88.50	14
7	Jalandhar	301.99	105.09	5335.80	1748.34	7491.22	70.68	0.00	5094.01	1570.17	6734.86	756.36	89.90	12
8	Ludhiana	300.00	0.00	2692.03	1951.50	4943.53	201.54	0.00	2568.56	1949.50	4719.60	223.93	95.47	5
9	Patiala	300.83	0.00	2636.08	1974.33	4911.24	188.43	0.00	2635.94	1965.58	4789.95	121.29	97.53	2
10	Sangrur	301.84	100.00	2658.08	1254.02	4313.94	62.15	9.50	2647.48	1254.02	3973.15	340.79	92.10	11
11	Fatehgarh Sahib	302.33	0.00	2697.92	1204.01	4204.26	92.70	0.00	2627.21	1191.27	3911.18	293.08	93.03	8
12	Ropar (Anandpur Sahib)	301.33	0.00	0.00	0.00	301.33	115.90	0.00	0.00	0.00	115.90	185.43	38.46	15
13	Mansa	0.00	100.00	0.00	806.16	906.16	0.00	0.00	0.00	806.16	806.16	100.00	88.96	13
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	302.29	100.60	0.00	1247.95	1650.84	251.23	86.66	0.00	1201.67	1539.56	111.28	93.26	7
Total		3928.18	834.59	34744.13	19268.20	58775.10	1927.10	119.66	34030.54	18587.29	54664.59	4110.51	93.01	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 30/11/2010 SITTING/EX MPs BOTH LS AND RS

As on 30/11/2010

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	107	0	5342	951	6400	39	0	5120	853	6012	388	93.94	9
2	Bathinda*	105	0	3132	0	3237	60	0	3128	0	3188	49	98.49	3
3	Faridkot	250	0	4495	254	4999	61	0	4491	254	4806	193	96.14	6
4	Ferozepur	135	0	2444	134	2713	75	0	2434	134	2643	70	97.42	4
5	Gurdaspur	103	27	2978	1789	4897	40	6	2903	1664	4613	284	94.20	8
6	Hoshiarpur	472	63	5341	1871	7747	152	0	5289	1379	6820	927	88.03	13
7	Jalandhar	95	0	8310	1020	9425	13	0	7809	910	8732	693	92.65	11
8	Ludhiana	174	0	2601	762	3537	20	0	2474	759	3253	284	91.97	10
9	Patiala	133	0	2345	2081	4559	10	0	2290	2070	4370	189	95.85	7
10	Sangrur	200	5	3890	1200	5295	61	1	3887	1200	5149	146	97.24	5
11	Fatehgarh Sahib	378	0	5319	1669	7366	31	0	4993	1645	6669	697	90.54	12
12	Ropar (Anandpur Sahib)	302	0	0	0	302	3	0	0	0	3	299	0.99	15
13	Mansa	0	0	0	983	983	0	0	0	983	983	0	100.00	1
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	2
15	TarnTaran (Khadoor Sahib)	152	36	0	513	701	1	0	0	176	177	524	25.25	14
Total		2606	131	46197	13993	62927	566	7	44818	12793	58184	4743	92.46	

* 78 works discontinued 14h LS

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5337.92</i>	<i>99.21</i>	<i>98.18</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2711.90	44.70	98.38
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2626.02	54.51	97.97
2	Bathinda	2649.58	2625.59	23.99	2622.44	27.14	98.98
3	Faridkot	2652.75	2598.61	54.14	2592.10	60.65	97.71
4	Ferozepur	2653.79	2637.22	16.57	2625.55	28.24	98.94
5	Gurdaspur	2645.10	2642.76	2.34	2639.01	6.09	99.77
6	Hoshiarpur	2685.87	2656.31	29.56	2640.32	45.55	98.30
<i>7</i>	<i>Jalandhar</i>	<i>5335.80</i>	<i>5271.17</i>	<i>64.63</i>	<i>5094.01</i>	<i>241.79</i>	<i>95.47</i>
7.1	Jalandhar Constituency	2666.37	2641.59	24.78	2543.32	123.05	95.39
7.2	Phillaur Constituency	2669.43	2629.58	39.85	2550.69	118.74	95.55
8	Ludhiana	2692.03	2665.01	27.02	2568.56	123.47	95.41
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2697.92	2660.12	37.8	2627.21	70.71	97.38
11	Sangrur	2658.08	2654.48	3.60	2647.48	10.60	99.60
	Grand Total	34744.13	34466.98	277.15	34030.54	713.59	97.95

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	5120	5177.26	222	242.51	5120	5177.26
1.1	Amritsar Constituency	2458	2741.19	2360	2673.26	98	67.93	2360	2673.26
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3132	2625.59	3128	2621.79	4	3.80	3128	2621.79
3	Faridkot	4495	2595.91	4491	2574.01	4	21.90	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2414	2563.59
5	Gurdaspur	2978	2642.76	2903	2537.01	75	105.75	2702	2343.74
6	Hoshiarpur	5341	2656.32	5289	2611.68	52	44.64	5289	2611.68
<i>7</i>	<i>Jalandhar</i>	<i>8310</i>	<i>5271.17</i>	<i>7809</i>	<i>4618.89</i>	<i>501</i>	<i>652.28</i>	<i>7809</i>	<i>4618.89</i>
7.1	Jalandhar Constituency	3251	2641.59	2859	2205.26	392	436.33	2859	2205.26
7.2	Phillaur Constituency	5059	2629.58	4950	2413.63	109	215.95	4950	2413.63
8	Ludhiana	2601	2660.01	2474	2503.11	127	156.90	2432	2467.71
9	Patiala	2345	2635.94	2290	2529.09	55	106.85	2283	2508.41
10	Fatehgarh Sahib	5319	2660.12	4993	2496.22	326	163.90	4993	2496.22
11	Sangrur	3890	2649.48	3887	2647.13	3	2.35	3887	2645.13
	Grand Total	46197	34448.20	44818	32931.32	1379	1516.88	44539	32592.55

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
1.1	Sh.Raj Mohinder Singh (Ist term)	500.46	0.00	0.00	500.46	500.46	0.00	100.00
1.2	Sh.Raj Mohinder Singh (2nd term)	1147.45	0.00	0.24	1147.21	1078.79	68.42	94.04
<i>Total</i>		1647.91	0.00	0.24	1647.67	1579.25	68.42	95.85
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
2.4	Sh. Naresh Gujral	827.77	96.38	0.00	731.39	553.22	178.17	75.64
<i>Total</i>		1962.98	214.64	0.00	1748.34	1570.17	178.17	89.81
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
<i>Total</i>		2134.54	183.04	0.00	1951.50	1949.50	2.00	99.90
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.60	0.25	1225.54	1218.79	6.75	99.45
<i>Total</i>		2057.11	82.53	0.25	1974.33	1965.58	8.75	99.56
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	558.87	0.00	11.47	547.40	547.00	0.40	99.93

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
6.3	Sh. Ashwani Kumar	1172.48	149.42	0.00	1023.06	1007.26	15.80	98.46
	<i>Total</i>	<i>1944.16</i>	<i>159.12</i>	<i>11.47</i>	<i>1773.57</i>	<i>1757.37</i>	<i>16.20</i>	<i>99.09</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1191.27	12.74	98.94
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1263.01	0.00	0.00	1263.01	1181.87	81.14	93.58
12.2	Sh. Dharampal Sabharwal	1272.06	0.00	0.00	1272.06	1153.24	118.82	90.66
12.3	Smt. Ambika Soni	1263.97	5.35	0.00	1258.62	1110.23	148.39	88.21
	<i>Total</i>	<i>3799.04</i>	<i>5.35</i>	<i>0.00</i>	<i>3793.69</i>	<i>3445.34</i>	<i>348.35</i>	<i>90.82</i>
13	Tarn Taran - Sh. M.S.Gill	1280.13	32.18	0.00	1247.95	1201.67	46.28	96.29
	Grand Total	20154.77	874.61	11.96	19268.20	18587.29	680.91	96.47

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.1	Sh.Raj Mohinder Singh (Ist term)	308	500.46	308	500.46	0	0.00	308	500.46
1.2	Sh.Raj Mohinder Singh (2nd term)	643	1147.21	545	894.23	98	252.98	545	894.23
	<i>Total</i>	<i>951</i>	<i>1647.67</i>	<i>853</i>	<i>1394.69</i>	<i>98</i>	<i>252.98</i>	<i>853</i>	<i>1394.69</i>
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
2.4	Sh. Naresh Gujral	312	731.39	205	399.05	107	332.34	205	399.05
	<i>Total</i>	<i>1020</i>	<i>1748.34</i>	<i>910</i>	<i>1414</i>	<i>110</i>	<i>334.34</i>	<i>910</i>	<i>1414</i>
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	<i>762</i>	<i>1951.50</i>	<i>759</i>	<i>1944.50</i>	<i>3</i>	<i>7.00</i>	<i>759</i>	<i>1944.50</i>
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1408	1218.79	10	6.75	1408	1218.79
	<i>Total</i>	<i>2081</i>	<i>1974.33</i>	<i>2070</i>	<i>1965.58</i>	<i>11</i>	<i>8.75</i>	<i>2070</i>	<i>1965.58</i>
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	497	547.40	496	542.40	1	5.00	470	517.40
6.3	Sh. Ashwani Kumar	1086	1023.06	962	916.57	124	106.49	941	895.35
<i>Total</i>		<i>1789</i>	<i>1773.57</i>	<i>1664</i>	<i>1662.08</i>	<i>125</i>	<i>111.49</i>	<i>1617</i>	<i>1615.86</i>
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1645	1191.02	24	12.99	1642	1189.32
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	952	1260.25	779	1032.92	173	227.33	779	1032.92
12.2	Sh. Dharampal Sabharwal	195	1270.93	152	908.74	43	362.19	152	908.74
12.3	Smt. Ambika Soni	724	1258.62	448	788.27	276	470.35	448	788.27
<i>Total</i>		<i>1871</i>	<i>3789.8</i>	<i>1379</i>	<i>2729.93</i>	<i>492</i>	<i>1059.87</i>	<i>1379</i>	<i>2729.93</i>
13	Tarn Taran - Sh. M.S.Gill	513	1247.95	176	601.58	337	646.37	176	601.58
Grand Total		13993	19264.31	12793	16830.52	1200	2433.79	12743	16782.6

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2010	
			Upto previous month 31/10/10	During current month 30/11/10 Col (6-4)	Upto current month 30/11/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/10	During current month 30/11/10 Col (10-8)	Upto current month 30/11/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/10 - Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 31/10/10 - Col (14+9-5) = (4-8)	%age of Funds spent during Nov.,10 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	303.00	255.50	0.00	255.50	84.32	211.00	1.00	212.00	69.97	47.50	91.00	43.50	44.50	2.25
2	Bathinda-Smt. Harsimrat Kaur Badal	301.69	216.49	0.00	216.49	71.76	163.58	9.75	173.33	57.45	<u>85.20</u>	<u>128.36</u>	43.16	52.91	18.43
3	Faridkot-Smt Paramjit Kaur Gulshan	302.70	236.40	11.08	247.48	81.76	91.21	13.23	104.44	34.50	<u>55.22</u>	<u>198.26</u>	143.04	145.19	9.11
4	Ferozepur-Sh. Sher Singh Ghubia	303.87	250.96	30.03	280.99	92.47	191.79	14.71	206.50	67.96	22.88	97.37	74.49	59.17	24.86
5	Gurdaspur-Sh. Partap Singh Bajwa	304.27	118.79	44.41	163.20	53.64	88.29	4.91	93.20	30.63	<u>141.07</u>	<u>211.07</u>	70.00	30.50	16.10
6	Hoshiarpur- Smt. Santosh Chowdhary	302.04	231.24	13.04	244.28	80.88	149.00	6.00	155.00	51.32	<u>57.76</u>	<u>147.04</u>	89.28	82.24	7.30
7	Jalandhar-Sh.Mohinder Singh Kaypee	301.99	115.96	9.04	125.00	41.39	67.64	3.04	70.68	23.40	<u>176.99</u>	<u>231.31</u>	54.32	48.32	6.29
8	Ludhiana-Sh. Manish Tiwari	300.00	195.06	85.98	281.04	93.68	117.56	83.98	201.54	67.18	18.96	98.46	79.50	77.50	108.36
9	Patiala-Smt. Preneet Kaur	300.83	270.12	7.66	277.78	92.34	111.62	76.81	188.43	62.64	23.05	<u>112.40</u>	89.35	158.50	48.46
10	Sangrur-Sh. Vijay Inder Singla	301.84	166.39	4.11	170.50	56.49	62.15	0.00	62.15	20.59	<u>131.34</u>	<u>239.69</u>	108.35	104.24	0.00
11	Fatehgarh Sahib-Sh. Sukhdev Singh	302.33	177.00	14.60	191.60	63.37	77.20	15.50	92.70	30.66	<u>110.73</u>	<u>209.63</u>	98.90	99.80	15.53
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	301.33	201.00	96.06	297.06	98.58	81.15	34.75	115.90	38.46	4.27	<u>185.43</u>	181.16	119.85	28.99
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	302.29	199.56	96.50	296.06	97.94	192.88	58.35	251.23	83.11	6.23	51.06	44.83	6.68	873.50
Grand Total		3928.18	2634.47	412.51	3046.98	77.57	1605.07	322.03	1927.10	49.06	881.20	2001.08	1119.88	1029.40	31.28

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	107	255.50	39	104.50	68	151.00	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	216.49	60	125.59	45	90.90	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	250	247.48	61	77.66	189	169.82	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	135	280.99	75	190.71	60	90.28	30	105.02
5	Gurdaspur-Sh. Partap Singh Bajwa	103	163.20	40	45.19	63	118.01	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	472	244.28	152	40.55	320	203.73	129	33.80
7	Jalandhar-Sh.Mohinder Singh Kaypee	95	125.00	13	15.00	82	110.00	13	15.00
8	Ludhiana-Sh. Manish Tiwari	174	281.04	20	42.00	154	239.04	3	6.00
9	Patiala-Smt. Preneet Kaur	133	277.78	10	29.75	123	248.03	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	200	170.50	61	43.04	139	127.46	57	38.10
11	Fatehgarh Sahib-Sh. Sukhdev Singh	378	191.60	31	20.30	347	171.30	28	15.80
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	302	297.06	3	2.00	299	295.06	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	152	296.06	1	1.00	151	295.06	1	1.00
Grand Total		2606	3046.98	566	737.29	2040	2309.69	339	375.04

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Nov., 2010	
			Upto previous month 31/10/10	During current month 30/11/10 Col (6-4)	Upto current month 30/11/10	% age of funds sanctioned Col (6/3)	Upto previous month 31/10/10	During current month 30/11/10 Col (10-8)	Upto current month 30/11/10	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 30/11/10 - Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 31/10/10 Col (14+9-5) =(4-8)	%age of Funds spent during Nov.,10 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	149.49	23.81	2.00	25.81	0.00	12.25	3.25	15.50	0.00	123.68	133.99	10.31	11.56	0.00
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	103.89	50.48	37.50	87.98	0.00	1.50	6.50	8.00	0.00	15.91	95.89	79.98	48.98	0.00
3	Smt. Ambika Soni	175.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<i>Total</i>	<i>279.41</i>	<i>50.48</i>	<i>37.50</i>	<i>87.98</i>	<i>0.00</i>	<i>1.50</i>	<i>6.50</i>	<i>8.00</i>	<i>0.00</i>	<i>191.43</i>	<i>271.41</i>	<i>79.98</i>	<i>48.98</i>	<i>0.00</i>
	Jalandhar														
4	Sh. Naresh Gujral	105.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.09	105.09	0.00	0.00	0.00
	Mansa														
5	Sh. Balwinder Singh Bhunder	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	100.60	88.50	7.82	96.32	0.00	66.62	20.04	86.66	0.00	4.28	13.94	9.66	21.88	0.00
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	100.00	9.50	0.51	10.01	0.00	0.00	9.50	9.50	0.00	89.99	90.50	0.51	9.50	0.00
	Grand Total	834.59	172.29	47.83	220.12	0.00	80.37	39.29	119.66	0.00	614.47	714.93	0.00	0.00	0.00

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	27	25.81	6	7.50	21	18.31	0	0.00
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	63	87.98	0	0	63	87.98	0	0
3	Smt. Ambika Soni	0	0.00	0	0.00	0	0.00	0	0.00
	<i>Total</i>	<i>63</i>	<i>87.98</i>	<i>0</i>	<i>0.00</i>	<i>63</i>	<i>87.98</i>	<i>0</i>	<i>0.00</i>
	Jalandhar								
4	Sh. Naresh Gujral	0	0.00	0	0.00	0	0.00	0	0.00
	Mansa								
5	Sh. Balwinder Singh Bhunder	0	0.00	0	0.00	0	0.00	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	36	88.50	0	0.00	36	88.50	0	0.00
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	5	10.01	1	0.51	4	9.50	0	0.00
	Grand Total	<i>131</i>	<i>212.30</i>	<i>7</i>	<i>8.01</i>	<i>124</i>	<i>204</i>	<i>0</i>	<i>0</i>

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6400	6012	6469	69	101.08	5374	89.39
2	Faridkot	4999	4806	4870	-129	97.42	4733	98.48
3	Sangrur	5295	5149	5579	284	105.36	5145	99.92
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	701	177	532	-169	75.89	149	84.18
6	Bathinda	3237	3188	3309	72	102.22	3155	98.96
7	Fatehgarh Sahib	7366	6669	7514	148	102.01	6537	98.02
8	Jalandhar	9425	8732	9143	-282	97.01	8132	93.13
9	Hoshiarpur	7747	6820	7769	22	100.28	6817	99.96
10	Mansa	983	983	983	0	100.00	983	100.00
11	Gurdaspur	4897	4313	4805	-92	98.12	3647	84.56
12	Firozpur	2713	2643	2011	-702	74.12	1903	72.00
13	Ludhiana	3537	3253	3526	-11	99.69	3190	98.06
14	Patiala	4559	4370	4302	-257	94.36	4089	93.57
15	Ropar	302	3	157	-145	51.99	3	100.00
Total		62927	57884	61734	-1193	98.10	54617	94.36

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Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	107	39	102	0	0	102	0	0	102	95.33	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	105	60	104	60	18	26	0	8	104	99.05	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	250	61	87	5	0	82	0	20	87	34.80	8.20
4	Ferozepur-Sh. Sher Singh Ghubia	135	75	130	59	20	49	2	0	130	96.30	78.67
5	Gurdaspur-Sh. Partap Singh Bajwa	103	40	88	0	0	88	0	0	88	85.44	0.00
6	Hoshiarpur- Smt. Santosh Chowdhary	472	152	475	149	256	65	5	0	475	100.64	98.03
7	Jalandhar-Sh.Mohinder Singh Kaypee	95	13	74	11	0	63	0	1	74	77.89	84.62
8	Ludhiana-Sh. Manish Tiwari	174	20	112	4	0	108	0	0	112	64.37	20.00
9	Patiala-Smt. Preneet Kaur	133	10	88	6	2	80	0	189	88	66.17	60.00
10	Sangrur-Sh. Vijay Inder Singla	200	61	180	58	0	122	0	0	180	90.00	95.08
11	Fatehgarh Sahib-Sh. Sukhdev Singh	378	31	376	25	325	0	26	7	376	99.47	80.65
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	302	3	157	3	154	0	0	0	157	51.99	100.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	152	1	117	0	0	117	0	0	117	76.97	0.00
Grand Total		2606	566	2090	380	775	902	33	225	2090	80.20	67.14

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	27	6	0	0	0	0	0	0	0	0.00	0.00
	Hoshiarpur											
2	Smt. Ambika Soni, RS	63	0	0	0	0	0	0	0	0	0.00	0.00
3	Sh.Avinash Rai Khanna	0	0	0	0	0	0	0	0	0	0.00	0.00
	Total	63	0	0	0	0	0	0	0	0	0.00	0.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	0	0	0	0	0	0	0	0	0	0.00	0.00
	Mansa											
5	Sh .Balwinder Singh Bhunder	0	0	0	0	0	0	0	0	0	0.00	0.00
	Taran Tarn											
6	Sh. Manohar Singh Gill	36	0	0	0	0	0	0	0	0	0.00	0.00
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	5	1	0	0	0	0	0	0	0	0.00	0.00
	Total	131	7	0	0	0	0	0	0	0	0.00	0.00

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	803	896	835	58	0	3	20	896	99.45	103.99
2	Bathinda	923	919	996	886	26	14	70	8	996	107.91	96.41
3	Faridkot	1092	1089	1043	1007	12	13	11	20	1043	95.51	92.47
4	Ferozepur	586	582	610	579	8	0	23	0	610	104.10	99.48
5	Gurdaspur	1096	1021	1076	690	62	324	0	92	1076	98.18	67.58
6	Hoshiarpur	1436	1384	1475	1384	52	2	37	0	1475	102.72	100.00
7	Jalandhar	1006	897	701	198	138	363	2	1	701	69.68	22.07
8	Ludhiana	929	805	964	759	68	112	25	0	964	103.77	94.29
9	Patiala	457	402	450	340	94	16	0	189	450	98.47	84.58
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1906	1592	1966	1565	341	0	60	0	1966	103.15	98.30
12	Phillaur	1012	897	919	603	101	205	10	7	919	90.81	67.22
13	Tarn Taran	860	739	845	355	467	22	1	15	845	98.26	48.04
Total		13623	12546	13425	10617	1428	1074	306	352	13425	98.55	84.62

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	20	3485	102.41	102.06
4	Firozpur	1858	1852	1137	1131	6	0	0	0	1137	61.19	61.07
5	Gurdaspur	1882	1882	1848	1843	0	4	1	92	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3905	0	1	26	0	3932	100.69	100.00
7	Jalandhar	2245	1962	2489	2480	0	7	2	3	2489	110.87	126.40
8	Ludhiana	1672	1669	1684	1669	13	2	0	0	1684	100.72	100.00
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phillaur	4047	3753	4024	3973	21	18	12	17	4024	99.43	105.86
11	Ropar	3413	3401	3503	3368	33	0	102	20	3503	102.64	99.03
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	16	2015	99.56	98.81
Total		32574	31972	32219	31758	75	55	331	392	32219	98.91	99.33

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh (Ist term)	308	308	308	308	0	0	0	0	308	100.00	100.00
	Sh.Raj Mohinder Singh (2nd term)	643	545	639	324	11	304	0	0	639	99.38	59.45
	<i>Total</i>	951	853	947	632	11	304	0	0	947	99.58	74.09
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	187	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
2.4	Sh. Naresh Gujral	312	205	218	160	0	56	2	3	218	69.87	78.05
	<i>Total</i>	1020	910	926	867	0	59	2	3	928	90.98	95.27
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	762	759	766	758	3	2	3	0	766	100.52	99.87
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1408	1418	1403	0	15	0	0	1418	100.00	99.64
	<i>Total</i>	2081	2070	2075	2058	0	16	1	2	2075	99.71	99.42
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	1	134	100.00	100.00
6	Gurdaspur											

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	497	496	502	317	159	26	0	4	502	101.01	63.91
6.3	Sh. Ashwani Kumar	1086	962	1091	597	7	487	0	8	1091	100.46	62.06
<i>Total</i>		<i>1789</i>	<i>1664</i>	<i>1793</i>	<i>1114</i>	<i>166</i>	<i>513</i>	<i>0</i>	<i>12</i>	<i>1793</i>	<i>100.22</i>	<i>66.95</i>
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1645	1669	1579	29	0	61	0	1669	100.00	95.99
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	952	779	958	779	170	3	6	0	958	100.63	100.00
12.2	Sh. Dharampal Sabharwal	195	152	195	152	42	1	0	0	195	100.00	100.00
12.3	Smt.Ambika Soni	724	448	734	448	266	11	9	0	734	101.38	100.00
<i>Total</i>		<i>1871</i>	<i>1379</i>	<i>1887</i>	<i>1379</i>	<i>478</i>	<i>15</i>	<i>15</i>	<i>0</i>	<i>1887</i>	<i>100.86</i>	<i>100.00</i>
13	Tarn Taran											
	Sh. M.S.Gill	513	176	532	149	263	120	0	0	532	103.70	84.66
Grand Total		13993	12793	14000	11862	951	1031	158	19	14002	100.06	92.72