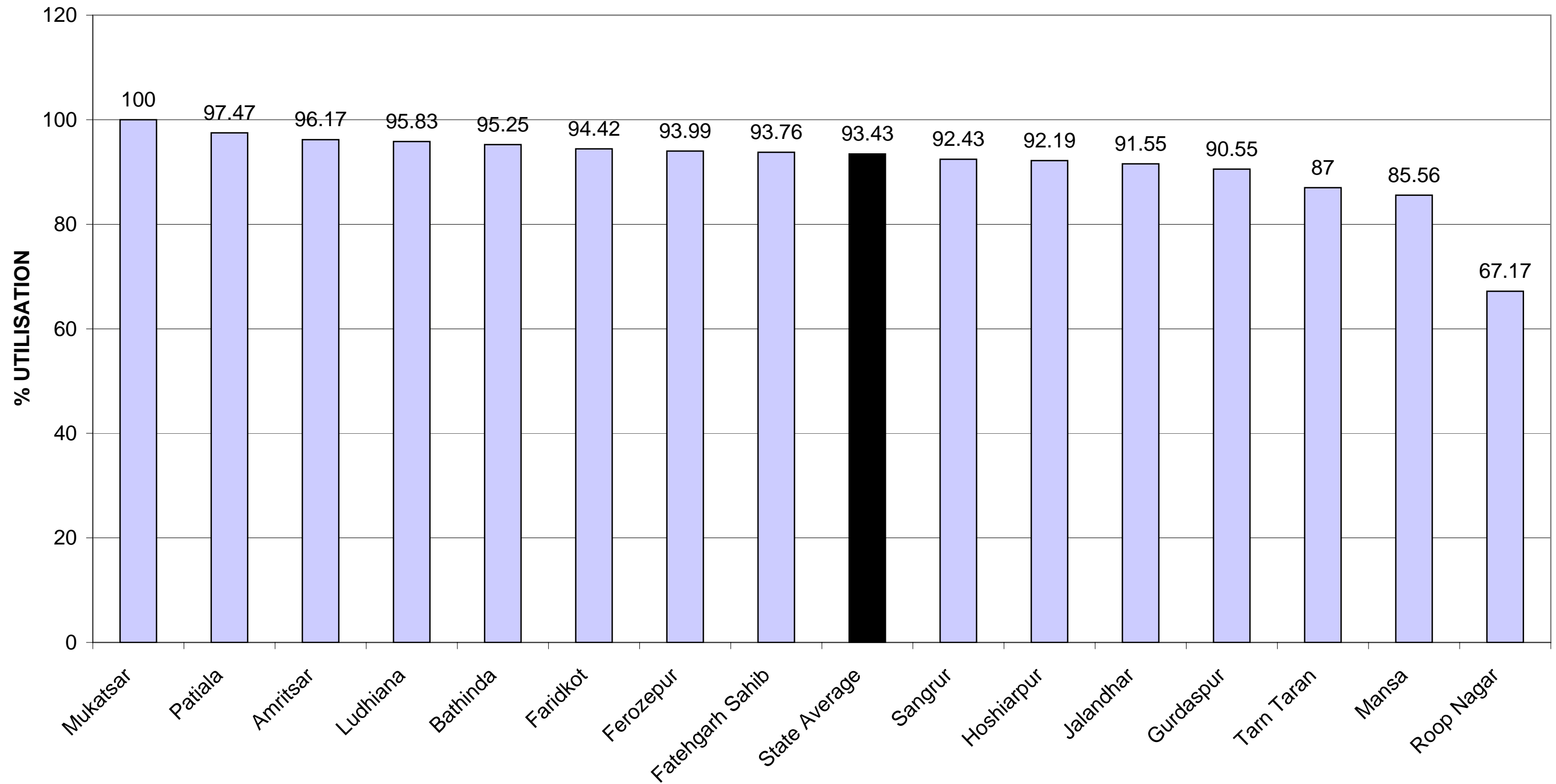


ITEM 2.1%AGE UTILISATION OF FUNDS UPTO 28-2-2011 SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION(1993-1994)



NODAL DISTRICTS

Rup Nagar shows only 15th LS information

ITEM 1.1:INSTALLMENTS DUE - SITTING LS MPs

As on 28/2/2011

SN	Constituency	Installments not released by Govt. of India	
		2010-11(Ist)	2010-11(2nd)
1	Anandpur Sahib		1
2	Bathinda		1
3	Faridkot		1
4	Fatehgarh Sahib		1
5	Gurdaspur		1
6	Hoshiarpur		1
7	Jalandhar		1
8	Ludhiana		1
9	Patiala		1
10	Sangrur		1
Total		0	10

ITEM 1.2:INSTALLMENTS DUE - SITTING RS MPs

As on 28/2/2011

SN.	Name - Rajya Sabha MP	Installments not released by GOI	
		2010-11(Ist)	2010-11(2nd)
1	Sh. Ashwani Kumar (Gurdaspur)*	1	1
2	Smt. Ambika Soni (Hoshiarpur)		1
3	Sh. Naresh Gujral (Jalandhar)		1
4	Sh. Sukhdev Singh Dhindsa (Sangrur)		1
Total		1	4

*7 Instalments of Sh. Ashwani Kumar(RS) are pending from 2007-08 onward.

**ITEM 2.1:UTILISATION OF FUNDS - SITTING/EX MPs BOTH LS AND RS SINCE INCEPTION OF SCHEME
UP TO 28/2/2011**

SN	Nodal District	Funds available					Actual Expenditure					Unutilised funds (Col 7-Col 12)	% age utilisation of funds Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retired Rajya Sabha	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	428.39	0.00	5437.13	1647.67	7513.19	252.00	0.00	5368.96	1604.47	7225.43	287.76	96.17	3
2	Bathinda	328.80	0.00	2624.59	0.00	2953.39	189.85	0.00	2623.19	0.00	2813.04	140.35	95.25	5
3	Faridkot	331.44	0.00	2652.75	658.27	3642.46	186.41	0.00	2594.56	658.27	3439.24	203.22	94.42	6
4	Ferozepur	430.27	0.00	2644.13	395.00	3469.40	240.21	0.00	2625.55	395.00	3260.76	208.64	93.99	7
5	Gurdaspur	327.16	1321.97	2645.10	748.06	5042.29	142.46	1034.56	2640.76	748.06	4565.84	476.45	90.55	12
6	Hoshiarpur	327.44	1500.04	2655.54	2533.85	7016.87	228.00	1200.39	2647.62	2392.61	6468.62	548.25	92.19	10
7	Jalandhar	330.60	829.07	5337.49	1016.95	7514.11	70.70	561.01	5230.17	1016.95	6878.83	635.28	91.55	11
8	Ludhiana	328.06	0.00	2692.04	1951.50	4971.60	204.54	0.00	2610.38	1949.50	4764.42	207.18	95.83	4
9	Patiala	325.83	0.00	2636.08	1974.33	4936.24	207.10	0.00	2635.94	1968.08	4811.12	125.12	97.47	2
10	Sangrur	327.28	100.00	2658.08	1254.02	4339.38	91.69	19.15	2646.13	1254.02	4010.99	328.39	92.43	9
11	Fatehgarh Sahib	330.41	0.00	2701.67	1204.01	4236.09	142.30	0.00	2635.50	1193.77	3971.57	264.52	93.76	8
12	Ropar (Anandpur Sahib)	327.93	0.00	0.00	0.00	327.93	220.28	0.00	0.00	0.00	220.28	107.65	67.17	15
13	Mansa	0.00	136.08	0.00	806.16	942.24	0.00	0.00	0.00	806.16	806.16	136.08	85.56	14
14	Mukatsar	0.00	0.00	0.00	813.69	813.69	0.00	0.00	0.00	813.69	813.69	0.00	100.00	1
15	Tarn Taran (Khadoor Sahib)	427.69	1480.90	0.00	0.00	1908.59	314.25	1346.30	0.00	0.00	1660.55	248.04	87.00	13
Total		4571.30	5368.06	34684.60	15003.51	59627.47	2489.79	4161.41	34258.76	14800.58	55710.54	3916.93	93.43	

ITEM 2.2:WORKS COMPLETED FROM 1993-94 TO 28/2/2011 SITTING/EX MPs BOTH LS AND RS

As on 28/2/2011

SN.	Nodal District	Works Sanctioned					Works Completed					Pending Works (col.7-12)	%age of works completed Col.(12/7)	Rank
		Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total	Sitting Lok Sabha	Sitting Rajya Sabha	Previous Lok Sabha	Retd. Rajya Sabha	Total			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>
1	Amritsar	114	0	5342	951	6407	68	0	5214	934	6216	191	97.02	5
2	Bathinda*	109	0	3130	0	3239	88	0	3128	0	3216	23	99.29	3
3	Faridkot	330	0	4495	254	5079	117	0	4493	254	4864	215	95.77	8
4	Ferozepur	156	0	2444	134	2734	94	0	2434	134	2662	72	97.37	4
5	Gurdaspur	154	1114	2978	694	4940	49	996	2958	694	4697	243	95.08	9
6	Hoshiarpur	599	836	5341	1150	7926	167	463	5323	971	6924	1002	87.36	13
7	Jalandhar	104	326	8305	708	9443	21	208	7982	705	8916	527	94.42	10
8	Ludhiana	199	0	2597	762	3558	28	0	2533	759	3320	238	93.31	11
9	Patiala	138	0	2345	2081	4564	14	0	2310	2076	4400	164	96.41	7
10	Sangrur	251	18	3890	1200	5359	93	1	3887	1200	5181	178	96.68	6
11	Fatehgarh Sahib	490	0	5312	1669	7471	65	0	5116	1651	6832	639	91.45	12
12	Ropar (Anandpur Sahib)	312	0	0	0	312	23	0	0	0	23	289	7.37	15
13	Mansa	0	5	0	983	988	0	0	0	983	983	5	99.49	2
14	Mukatsar	0	0	0	766	766	0	0	0	766	766	0	100.00	1
15	TarnTaran (Khadoor Sahib)	174	607	0	0	781	1	176	0	0	177	604	22.66	14
Total		3130	2906	46179	11352	63567	828	1844	45378	11127	59177	4390	93.09	

* 78 works discontinued 14h LS

ITEM 3.1:UTILISATION OF FUNDS EX LS MPs (UPTO 14TH LS)

SN	Nodal District	Total Funds available	Funds sanctioned	Unsanctioned Balance (col.3-col.4)	Actual Expenditure	Unutilised/ Unspent Balance (col.3 - col.6)	%age utilisation over funds available (col.6 over col.3)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
<i>1</i>	<i>Amritsar</i>	<i>5437.13</i>	<i>5419.77</i>	<i>17.36</i>	<i>5368.96</i>	<i>68.17</i>	<i>98.75</i>
1.1	Amritsar Constituency	2756.60	2741.19	15.41	2739.94	16.66	99.40
1.2	Taran Tarn Constituency	2680.53	2678.58	1.95	2629.02	51.51	98.08
2	Bathinda	2624.59	2624.59	0.00	2623.19	1.40	99.95
3	Faridkot	2652.75	2652.75	0.00	2594.56	58.19	97.81
4	Ferozepur	2644.13	2637.22	6.91	2625.55	18.58	99.30
5	Gurdaspur	2645.10	2642.76	2.34	2640.76	4.34	99.84
6	Hoshiarpur	2655.54	2654.25	1.29	2647.62	7.92	99.70
<i>7</i>	<i>Jalandhar</i>	<i>5337.49</i>	<i>5336.66</i>	<i>0.83</i>	<i>5230.17</i>	<i>107.32</i>	<i>97.99</i>
7.1	Jalandhar Constituency	2666.78	2666.78	0	2617.11	49.67	98.14
7.2	Phillaur Constituency	2670.71	2669.88	0.83	2613.06	57.65	97.84
8	Ludhiana	2692.04	2655.01	37.03	2610.38	81.66	96.97
9	Patiala	2636.08	2635.94	0.14	2635.94	0.14	99.99
10	Fatehgarh Sahib	2701.67	2657.22	44.45	2635.50	66.17	97.55
11	Sangrur	2658.08	2654.48	3.60	2646.13	11.95	99.55
	Grand Total	34684.60	34570.65	113.95	34258.76	425.84	98.77

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>1</i>	<i>Amritsar</i>	5342	5419.77	5214	5237.94	128	181.83	5214	5184.51
1.1	Amritsar Constituency	2458	2741.19	2454	2733.94	4	7.25	2454	2680.51
1.2	Taran Tarn	2884	2678.58	2760	2504.00	124	174.58	2760	2504.00
2	Bathinda	3130	2624.84	3128	2622.54	2	2.30	3128	2622.94
3	Faridkot	4495	2595.91	4493	2591.66	2	4.25	4482	2538.13
4	Ferozepur	2444	2631.13	2434	2615.13	10	16.00	2415	2566.59
5	Gurdaspur	2978	2642.76	2958	2624.26	20	18.50	2950	2604.76
6	Hoshiarpur	5341	2654.25	5323	2641.00	18	13.25	5323	2641.00
<i>7</i>	<i>Jalandhar</i>	8305	5258.48	7982	4820.12	323	438.36	7982	4820.12
7.1	Jalandhar Constituency	3246	2630.78	2987	2318.58	259	312.20	2987	2318.58
7.2	Phillaur Constituency	5059	2627.70	4995	2501.54	64	126.16	4995	2501.54
8	Ludhiana	2597	2655.01	2533	2582.87	64	72.14	2432	2467.71
9	Patiala	2345	2635.94	2310	2567.39	35	68.55	2310	2567.39
10	Fatehgarh Sahib	5312	2657.22	5116	2562.82	196	94.40	5116	2562.82
11	Sangrur	3890	2647.48	3887	2645.13	3	2.35	3887	2645.13
	Grand Total	46179	34422.79	45378	33510.86	801	911.93	45239	33221.10

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
1	2	3	4	5	6	7	8	9
1	Amritsar -							
	Sh.Raj Mohinder Singh	1747.91	0.00	0.24	1647.67	1604.47	43.20	97.38
2	Jalandhar							
2.1	Sh. Balbir Singh	438.80	55.04	0.00	383.76	383.76	0.00	100.00
2.2	Sh. Iqbal Singh	340.94	59.79	0.00	281.15	281.15	0.00	100.00
2.3	Sh. Barjinder Singh Hamdard	355.47	3.43	0.00	352.04	352.04	0.00	100.00
	<i>Total</i>	<i>1135.21</i>	<i>118.26</i>	<i>0.00</i>	<i>1016.95</i>	<i>1016.95</i>	<i>0.00</i>	<i>100.00</i>
3	Ludhiana							
3.1	Sh. Jagir Singh Dard	426.23	23.48	0.00	402.75	400.75	2.00	99.50
3.2	Sh. Mohinder Singh Kalyan	489.97	36.97	0.00	453.00	453.00	0.00	100.00
3.3	Sh.Lajpat Rai	1218.34	122.59	0.00	1095.75	1095.75	0.00	100.00
	<i>Total</i>	<i>2134.54</i>	<i>183.04</i>	<i>0.00</i>	<i>1951.50</i>	<i>1949.50</i>	<i>2.00</i>	<i>99.90</i>
4	Patiala							
4.1	Sh. Vinod Sharma	414.26	16.34	0.00	397.92	395.92	2.00	99.50
4.2	Sh. Surinder Kumar Singla	389.46	38.59	0.00	350.87	350.87	0.00	100.00
4.3	Sh. Gurchran Singh Tohra	1253.39	27.85	0.00	1225.54	1221.29	4.25	99.65
	<i>Total</i>	<i>2057.11</i>	<i>82.78</i>	<i>0.00</i>	<i>1974.33</i>	<i>1968.08</i>	<i>6.25</i>	<i>99.68</i>
5	Ferozepur - Sh. Virendera Kataria	441.58	46.58	0.00	395.00	395.00	0.00	100.00
6	Gurdaspur							
6.1	Sh. Bhupinder Singh Mann	212.81	9.70	0.00	203.11	203.11	0.00	100.00
6.2	Smt. Sukhbans Kaur Bhinder	559.37	0.00	14.42	544.95	544.95	0.00	100.00
	<i>Total</i>	<i>772.18</i>	<i>9.70</i>	<i>14.42</i>	<i>748.06</i>	<i>748.06</i>	<i>0.00</i>	<i>100.00</i>
7	Mansa- Sh. Balwinder Singh Bhunder	847.15	40.99	0.00	806.16	806.16	0.00	100.00
8	Fatehgarh Sahib - Sh.Sukhdev Singh Libra	1263.10	59.09	0.00	1204.01	1193.77	10.24	99.15
9	Sangrur- Sh.Sukhdev Singh Dhindsa	1264.31	10.29	0.00	1254.02	1254.02	0.00	100.00

ITEM 4.1: UTILISATION OF FUNDS - EX RS MPs

SN	Nodal District	Total Funds Recd by the MP	Funds distributed to successor MPs	Funds to be distributed	Total Funds Sanctioned by the MP Col. {3-(4+5)}	Actual Exp.	Unspent Balance Col.(6-7)	%age utilisation over funds available Col. (7/6)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>
10	Faridkot - Smt.Gurcharan Kaur	678.06	19.79	0.00	658.27	658.27	0.00	100.00
11	Mukatsar - Sh.Sukhbir Singh Badal	834.70	21.01	0.00	813.69	813.69	0.00	100.00
12	Hoshiarpur							
12.1	Sh. Varinder Singh Bajwa	1263.01	0.00	0.00	1263.01	1209.87	53.14	95.79
12.2	Sh. Dharampal Sabharwal	1270.93	0.00	0.09	1270.84	1182.74	88.10	93.07
<i>Total</i>		<i>2533.94</i>	<i>0.00</i>	<i>0.09</i>	<i>2533.85</i>	<i>2392.61</i>	<i>141.24</i>	<i>94.43</i>
Grand Total		15709.79	591.53	14.75	15003.51	14800.58	202.93	98.65

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar -								
1.2	Sh.Raj Mohinder Singh	951	1647.67	934	1544.67	17	103.00	853	1394.59
2	Jalandhar								
2.1	Sh. Balbir Singh	301	383.76	298	381.76	3	2.00	298	381.76
2.2	Sh. Iqbal Singh	187	281.15	187	281.15	0	0.00	187	281.15
2.3	Sh. Barjinder Singh Hamdard	220	352.04	220	352.04	0	0.00	220	352.04
	<i>Total</i>	708	1016.95	705	1014.95	3	2.00	705	1014.95
3	Ludhiana								
3.1	Sh. Jagir Singh Dard	289	402.75	287	400.75	2	2.00	287	400.75
3.2	Sh. Mohinder Singh Kalyan	153	453.00	152	448.00	1	5.00	152	448.00
3.3	Sh.Lajpat Rai	320	1095.75	320	1095.75	0	0.00	320	1095.75
	<i>Total</i>	762	1951.50	759	1944.50	3	7.00	759	1944.50
4	Patiala								
4.1	Sh. Vinod Sharma	259	397.92	258	395.92	1	2.00	258	395.92
4.2	Sh. Surinder Kumar Singla	404	350.87	404	350.87	0	0.00	404	350.87
4.3	Sh. Gurchran Singh Tohra	1418	1225.54	1414	1221.29	4	4.25	1414	1221.29
	<i>Total</i>	2081	1974.33	2076	1968.08	5	6.25	2076	1968.08
5	Ferozepur - Sh. Virendera Kataria	134	395.00	134	395.00	0	0.00	134	395.00
6	Gurdaspur								
6.1	Sh. Bhupinder Singh Mann	206	203.11	206	203.11	0	0.00	206	203.11
6.2	Smt. Sukhbans Kaur Bhinder	488	544.95	488	544.95	0	0.00	488	544.95
	<i>Total</i>	694	748.06	694	748.06	0	0.00	694	748.06

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
7	Mansa - Sh. Balwinder Singh Bhunder	983	806.16	983	806.16	0	0.00	983	806.16
8	Fatehgarh Sahib* - Sh.Sukhdev Singh Libra	1669	1204.01	1651	1193.77	18	10.24	1651	1193.77
9	Sangrur** - Sh.Sukhdev Singh Dhindsa	1200	1254.02	1200	1254.02	0	0.00	1200	1254.02
10	Faridkot - Smt.Gurcharan Kaur	254	658.27	254	658.27	0	0.00	254	658.27
11	Mukatsar*** - Sh.Sukhbir Singh Badal	766	813.69	766	813.69	0	0.00	766	813.69
12	Hoshiarpur								
12.1	Sh. Varinder Singh Bajwa	952	1260.25	813	1107.37	139	152.88	813	1107.37
12.2	Sh. Dharampal Sabharwal	198	1270.84	158	927.74	40	343.10	158	927.74
<i>Total</i>		<i>1150</i>	<i>2531.09</i>	<i>971</i>	<i>2035.11</i>	<i>179</i>	<i>495.98</i>	<i>971</i>	<i>2035.11</i>
Grand Total		11352	15000.75	11127	14376.28	225	624.47	11046	14226.2

* 59 works discontinued excluded

** 61 discontinued works included.

***Included two discontinued works.

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb, 2011	
			Upto previous month 31/1/11	During current month 28/2/11 Col (6-4)	Upto current month 28/2/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/11	During current month 28/2/11 Col (10-8)	Upto current month 28/2/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/2/11 Col (13-12) = (6-10)	Unspent with the Executing Agencies as on 28/2/11 - Col (14+9-5) = (4-8)	%age of Funds spent during Feb.,11 Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Amritsar-Sh.Navjot Singh Sidhu	428.39	286.75	54.00	340.75	79.54	212.75	39.25	252.00	58.82	87.64	176.39	88.75	74.00	53.04
2	Bathinda-Smt. Harsimrat Kaur Badal	328.80	216.49	9.75	226.24	68.81	185.67	4.18	189.85	57.74	102.56	138.95	36.39	30.82	13.56
3	Faridkot-Smt Paramjit Kaur Gulshan	331.44	285.70	39.69	325.39	98.17	121.89	64.52	186.41	56.24	6.05	145.03	138.98	163.81	39.39
4	Ferozepur-Sh. Sher Singh Ghubia	430.27	285.49	29.73	315.22	73.26	212.38	27.83	240.21	55.83	115.05	190.06	75.01	73.11	38.07
5	Gurdaspur-Sh. Partap Singh Bajwa	327.16	168.85	49.82	218.67	66.84	107.99	34.47	142.46	43.54	108.49	184.70	76.21	60.86	56.64
6	Hoshiarpur- Smt. Santosh Chowdhary	327.44	265.53	44.24	309.77	94.60	165.00	63.00	228.00	69.63	17.67	99.44	81.77	100.53	62.67
7	Jalandhar-Sh.Mohinder Singh Kaypee	330.60	135.05	2.51	137.56	41.61	70.68	0.02	70.70	21.39	193.04	259.90	66.86	64.37	0.03
8	Ludhiana-Sh. Manish Tiwari	328.06	282.54	36.00	318.54	97.10	201.54	3.00	204.54	62.35	9.52	123.52	114.00	81.00	3.70
9	Patiala-Smt. Preneet Kaur	325.83	286.60	1.00	287.60	88.27	188.43	18.67	207.10	63.56	38.23	118.73	80.50	98.17	19.02
10	Sangrur-Sh. Vijay Inder Singla	327.28	180.83	22.50	203.33	62.13	75.78	15.91	91.69	28.02	123.95	235.59	111.64	105.05	15.15
11	Fatehgarh Sahib-Sh. Sukhdev Singh	330.41	215.30	36.60	251.90	76.24	102.10	40.20	142.30	43.07	78.51	188.11	109.60	113.20	35.51
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	327.93	297.06	1.70	298.76	91.10	157.22	63.06	220.28	67.17	29.17	107.65	78.48	139.84	45.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	427.69	296.06	63.00	359.06	83.95	251.23	63.02	314.25	73.48	68.63	113.44	44.81	44.83	140.58
Grand Total		4571.30	3301.32	390.54	3592.79	78.59	2052.66	437.13	2489.79	54.47	978.51	2081.51	1103.00	1149.59	38.02

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	Amritsar-Sh.Navjot Singh Sidhu	114	340.75	68	202.00	46	138.75	0	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	109	226.24	88	164.39	21	61.85	59	124.09
3	Faridkot-Smt Paramjit Kaur Gulshan	330	325.39	117	134.07	213	191.32	1	0.50
4	Ferozepur-Sh. Sher Singh Ghubia	156	313.99	94	202.89	62	111.10	46	127.47
5	Gurdaspur-Sh. Partap Singh Bajwa	154	218.67	49	60.24	105	158.43	10	10.73
6	Hoshiarpur- Smt. Santosh Chowdhary	599	309.77	167	51.55	432	258.22	167	51.55
7	Jalandhar-Sh.Mohinder Singh Kaypee	104	137.56	21	24.50	83	113.06	21	24.50
8	Ludhiana-Sh. Manish Tiwari	199	318.54	28	55.00	171	263.54	3	6.00
9	Patiala-Smt. Preneet Kaur	138	287.60	14	35.25	124	252.35	6	24.00
10	Sangrur-Sh. Vijay Inder Singla	251	202.83	93	75.89	158	126.94	93	75.89
11	Fatehgarh Sahib-Sh. Sukhdev Singh	490	251.90	65	37.00	425	214.90	58	31.50
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	312	298.76	23	25.25	289	273.51	2	1.00
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	174	359.06	1	1.00	173	358.06	1	1.00
Grand Total		3130	3591.06	828	1069.03	2302	2522.03	467	478.23

ITEM 6.1: UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction				Actual Expenditure				Unsanctioned/Unspent			Performance During Feb, 2011	
			Upto previous month 31/1/11	During current month 28/2/11 Col (6-4)	Upto current month 28/2/11	% age of funds sanctioned Col (6/3)	Upto previous month 31/1/11	During current month 28/2/11 Col (10-8)	Upto current month 28/2/11	%age utilisation Col(10/3)	Unsanctioned Balance - Col (3-6)	Total Unspent Balance Col (3-10)	Unspent with the Executing Agencies as on 28/2/11 Col (13-12) =(6-10)	Unspent with the Executing Agencies as on 28/2/11 Col (14+9-5) =(4-8)	%age of Funds spent during Feb.,11 - Col (9/15)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Gurdaspur														
1	Sh.Ashwani Kumar	1321.97	1053.87	0.00	1053.87	79.72	1028.26	6.30	1034.56	78.26	<u>268.10</u>	<u>287.41</u>	19.31	25.61	24.60
	Hoshiarpur														
2	Sh. Avinash Rai Khanna	236.07	102.58	66.50	169.08	71.62	15.00	20.00	35.00	14.83	<u>66.99</u>	<u>201.07</u>	134.08	87.58	22.84
3	Smt. Ambika Soni	1263.97	1258.62	4.16	1262.78	99.91	1120.23	45.16	1165.39	92.20	1.19	98.58	97.39	138.39	32.63
	<i>Total</i>	<i>1500.04</i>	<i>1361.20</i>	<i>70.66</i>	<i>1431.86</i>	<i>95.45</i>	<i>1135.23</i>	<i>65.16</i>	<i>1200.39</i>	<i>80.02</i>	<i>68.18</i>	<i>299.65</i>	<i>231.47</i>	<i>225.97</i>	<i>28.84</i>
	Jalandhar														
4	Sh. Naresh Gujral	829.07	737.92	38.69	776.61	93.67	556.74	4.27	561.01	67.67	<u>52.46</u>	<u>268.06</u>	215.60	181.18	2.36
	Mansa														
5	Sh. Balwinder Singh Bhunder	136.08	0.00	17.08	17.08	12.55	0.00	0.00	0.00	0.00	<u>119.00</u>	<u>136.08</u>	17.08	0.00	0.00
	Taran Tarn														
6	Sh.Manohar Singh Gill	1480.90	1376.45	89.00	1465.45	98.96	1289.36	56.94	1346.30	90.91	15.45	<u>134.60</u>	119.15	87.09	65.38
	Sangrur														
7	Sh. Sukhdev Singh Dhindsa	100.00	13.66	10.00	23.66	23.66	0.51	18.64	19.15	19.15	<u>76.34</u>	80.85	4.51	13.15	141.75
	Grand Total	5368.06	4543.10	225.43	4768.53	88.83	4010.10	151.31	4161.41	77.52	599.53	1206.65	607.12	533.00	28.39

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
	Gurdaspur								
1	Sh.Ashwani Kumar	1114	1053.87	996	950.76	118	103.11	983	941.26
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	70	169.08	0	0	70	169.08	0	0
3	Smt. Ambika Soni	766	1262.78	463	808.27	303	454.51	463	808.27
	<i>Total</i>	836	1431.86	463	808.27	373	623.59	463	808.27
	Jalandhar								
4	Sh. Naresh Gujral	326	776.61	208	407.61	118	369.00	208	407.61
	Mansa								
5	Sh. Balwinder Singh Bhunder	5	14.95	0	0.00	5	14.95	0	0.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	607	1465.45	176	601.58	431	863.87	176	601.58
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	18	23.66	1	0.51	17	23.15	1	0.51
	Grand Total	2906	4766.40	1844	2768.73	1062	1998	1831	2759

ITEM 7.0 : Overall Nodal District-wise Progress of Computerisation

SN	Nodal District	Actual Works		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6407	6216	6378	-29	99.55	5693	91.59
2	Faridkot	5079	4864	5026	-53	98.96	4816	99.01
3	Sangrur	5359	5181	5639	280	105.22	5177	99.92
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	781	177	649	-132	83.10	149	84.18
6	Bathinda	3239	3216	3313	74	102.28	3215	99.97
7	Fatehgarh Sahib	7471	6832	7660	189	102.53	6738	98.62
8	Jalandhar	9443	8916	9217	-226	97.61	8157	91.49
9	Hoshiarpur	7926	6924	8027	101	101.27	6927	100.04
10	Mansa	988	983	983	-5	99.49	983	100.00
11	Gurdaspur	4940	4697	4821	-119	97.59	3870	82.39
12	Firozpur	2734	2662	2755	21	100.77	2622	98.50
13	Ludhiana	3558	3320	3608	50	101.41	3303	99.49
14	Patiala	4564	4400	4359	-205	95.51	4146	94.23
15	Ropar	312	23	215	-97	68.91	10	43.48
Total		63567	59177	63415	-152	99.76	56566	95.59

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	114	68	116	0	0	116	0	0	116	101.75	0.00
2	Bathinda-Smt. Harsimrat Kaur Badal	109	88	108	88	1	19	0	0	108	99.08	100.00
3	Faridkot-Smt Paramjit Kaur Gulshan	330	117	184	5	1	178	0	0	184	55.76	4.27
4	Ferozepur-Sh. Sher Singh Ghubia	156	94	153	59	42	50	2	0	153	98.08	62.77
5	Gurdaspur-Sh. Partap Singh Bajwa	154	49	100	40	0	60	0	0	100	64.94	81.63
6	Hoshiarpur- Smt. Santosh Chowdhary	599	167	633	167	387	74	5	0	633	105.68	100.00
7	Jalandhar-Sh.Mohinder Singh Kaypee	104	21	91	22	0	69	0	0	91	87.50	104.76
8	Ludhiana-Sh. Manish Tiwari	199	28	194	25	0	169	0	0	194	97.49	89.29
9	Patiala-Smt. Preneet Kaur	138	14	145	17	128	0	0	0	145	105.07	121.43
10	Sangrur-Sh. Vijay Inder Singla	251	93	230	90	0	139	1	0	230	91.63	96.77
11	Fatehgarh Sahib-Sh. Sukhdev Singh	490	65	519	59	432	0	28	0	519	105.92	90.77
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	312	23	215	10	204	1	0	1	215	68.91	43.48
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	174	1	117	0	0	117	0	0	117	67.24	0.00
Grand Total		3130	828	2805	582	1195	992	36	1	2805	89.62	70.29

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
	Gurdaspur											
1	Sh.Ashwani Kumar	1114	996	1095	749	7	339	0	8	1095	98.29	75.20
	Hoshiarpur											
2	Smt. Ambika Soni, RS	766	463	776	463	282	21	10	0	776	101.31	100.00
3	Sh.Avinash Rai Khanna	70	0	41	0	41	0	0	0	41	58.57	#DIV/0!
	Total	836	463	817	463	323	21	10	0	817	97.73	100.00
	Jalandhar											
4	Sh. Naresh Kumar Gujral	326	208	245	166	0	77	2	3	245	75.15	79.81
	Mansa											
5	Sh .Balwinder Singh Bhunder	5	0	0	0	0	0	0	0	0	0.00	#DIV/0!
	Taran Tarn											
6	Sh. Manohar Singh Gill	607	176	532	149	263	120	0	0	532	87.64	84.66
	Sangrur											
7	Sh. Sukhdev Singh Dhindsa	18	1	10	0	0	10	0	0	10	55.56	0.00
	Total	2906	1844	2699	1527	593	567	12	11	2699	92.88	82.81

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	901	897	896	893	0	0	3	20	896	99.45	99.55
2	Bathinda	921	919	996	918	2	6	70	8	996	108.14	99.89
3	Faridkot	1092	1091	1102	1090	1	0	11	11	1102	100.92	99.91
4	Ferozepur	586	582	610	579	7	0	24	0	610	104.10	99.48
5	Gurdaspur	1096	1076	1076	721	62	293	0	68	1076	98.18	67.01
6	Hoshiarpur	1436	1418	1475	1418	18	0	39	0	1475	102.72	100.00
7	Jalandhar	758	501	719	198	138	380	3	1	719	94.85	39.52
8	Ludhiana	917	817	964	851	38	40	35	0	964	105.13	104.16
9	Patiala	457	422	450	386	56	1	7	0	450	98.47	91.47
10	Sangrur	1419	1416	1484	1416	1	3	64	0	1484	104.58	100.00
11	Roop Nagar	1898	1707	1967	1707	186	0	74	0	1967	103.64	100.00
12	Phillaur	1006	942	939	611	98	220	10	1	939	93.34	64.86
13	Tarn Taran	860	775	845	616	206	22	1	15	845	98.26	79.48
Total		13347	12563	13523	11404	813	965	341	124	13523	101.32	90.77

Sr. No.	Constituency	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar	1557	1557	1557	1555	0	1	1	21	1557	100.00	99.87
2	Bathinda	2209	2209	2209	2209	0	0	0	0	2209	100.00	100.00
3	Faridkot	3403	3402	3485	3472	1	1	11	15	3485	102.41	102.06
4	Firozpur	1858	1852	1858	1850	6	2	0	0	1858	100.00	99.89
5	Gurdaspur	1882	1882	1848	1843	0	4	1	24	1848	98.19	97.93
6	Hoshiarpur	3905	3905	3932	3906	0	0	26	0	3932	100.69	100.03
7	Jalandhar	2488	2486	2489	2480	0	7	2	1	2489	100.04	99.76
8	Ludhiana	1680	1680	1684	1669	13	2	0	0	1684	100.24	99.35
9	Patiala	1888	1888	1689	1685	0	4	0	203	1689	89.46	89.25
10	Phyllaur	4053	4053	4024	3973	22	17	12	16	4024	99.28	98.03
11	Ropar	3414	3409	3505	3385	5	0	115	18	3505	102.67	99.30
12	Sangrur	2471	2471	2647	2471	0	0	176	0	2647	107.12	100.00
13	Taran Tarn	2024	2021	2015	1997	1	17	0	1	2015	99.56	98.81
Total		32832	32815	32942	32495	48	55	344	299	32942	100.34	99.02

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar											
	Sh.Raj Mohinder Singh	951	934	949	632	11	306	0	0	949	99.79	67.67
2	Jalandhar											
2.1	Sh. Balbir Singh	301	298	301	301	0	0	0	0	301	100.00	101.01
2.2	Sh. Iqbal Singh	187	187	189	187	0	2	0	0	189	101.07	100.00
2.3	Sh. Barjinder Singh Hamdard	220	220	220	219	0	1	0	0	220	100.00	99.55
	<i>Total</i>	<i>708</i>	<i>705</i>	<i>710</i>	<i>707</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>0</i>	<i>710</i>	<i>100.28</i>	<i>100.28</i>
3	Ludhiana											
3.1	Sh. Jagir Singh Dard	289	287	289	286	1	2	0	0	289	100.00	99.65
3.2	Sh. Mohinder Singh Kalyan	153	152	153	152	1	0	0	0	153	100.00	100.00
3.3	Sh.Lajpat Rai	320	320	324	320	1	0	3	0	324	101.25	100.00
	<i>Total</i>	<i>762</i>	<i>759</i>	<i>766</i>	<i>758</i>	<i>3</i>	<i>2</i>	<i>3</i>	<i>0</i>	<i>766</i>	<i>100.52</i>	<i>99.87</i>
4	Patiala											
4.1	Sh. Vinod Sharma	259	258	258	257	0	0	1	1	258	99.61	99.61
4.2	Sh. Surinder Kumar Singla	404	404	399	398	0	1	0	1	399	98.76	98.51
4.3	Sh.Gurcharan Singh Tohra	1418	1414	1418	1403	0	15	0	0	1418	100.00	99.22
	<i>Total</i>	<i>2081</i>	<i>2076</i>	<i>2075</i>	<i>2058</i>	<i>0</i>	<i>16</i>	<i>1</i>	<i>2</i>	<i>2075</i>	<i>99.71</i>	<i>99.13</i>
5	Ferozepur											
	Sh. Virendera Kataria	134	134	134	134	0	0	0	0	134	100.00	100.00
6	Gurdaspur											
6.1	Sh. Bhupinder Singh Mann	206	206	200	200	0	0	0	0	200	97.09	97.09
6.2	Smt. Sukhbans Kaur Bhinder	488	488	502	317	159	26	0	4	502	102.87	64.96
	<i>Total</i>	<i>694</i>	<i>694</i>	<i>702</i>	<i>517</i>	<i>159</i>	<i>26</i>	<i>0</i>	<i>4</i>	<i>702</i>	<i>101.15</i>	<i>74.50</i>

Sr. No.	District	Actual Works		Works Uploaded								
		Sanctioned	Completed	All Sanctioned works	Completed	Ongoing	Yet Not Started	Discontinued	Not Sanctioned works	Total Works Placed on Website (6+7+8+9)	% of Works Placed on Website (11/3)	% of Completed Works on Website (6/4)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	Mansa											
	Sh. Balwinder Singh Bhunder	983	983	983	983	0	0	0	0	983	100.00	100.00
8	Fatehgarh Sahib											
	Sh.Sukhdev Singh Libra	1669	1651	1669	1587	21	0	61	0	1669	100.00	96.12
9	Sangrur											
	Sh.Sukhdev Singh Dhindsa	1200	1200	1268	1200	0	0	68	0	1268	105.67	100.00
10	Faridkot											
	Smt. Gurcharan Kaur	254	254	255	249	0	0	6	0	255	100.39	98.03
11	Mukatsar											
	Sh.Sukhbir Singh Badal	766	766	765	760	1	2	2	1	765	99.87	99.22
12	Hoshiarpur											
12.1	Sh. Varinder Singh Bajwa	952	813	965	815	137	7	6	0	965	101.37	100.25
12.2	Sh. Dharampal Sabharwal	198	158	205	158	45	1	1	0	205	103.54	100.00
	<i>Total</i>	1150	971	1170	973	182	8	7	0	1170	101.74	100.21
	Grand Total	11352	11127	11446	10558	377	363	148	7	11446	100.83	94.89