

MEETING 7-9-2010
TIME 3.00 PM

SUBJECT: REVIEW OF MPLAD SCHEME

ITEM 1 Follow up action on the minutes of the meeting held on 9-1-2009.

Review by Deputy Commissioners: As per the discussion of the meeting held on 9/1/2009, DC's have to review MPLAD Scheme with the hon'ble MP's and with the Executing Agencies at least once a month and in these meetings Nodal Districts will also invite DC's of implementing Districts, Department of Planning has received agenda/minutes only from Authorities of Bathinda, Faridkot, Fatehgarh Sahib and Hoshiarpur districts only for few months. DC's may brief the Chair about review meetings held after 9/1/2009.

Review by Divisional Commissioners: Divisional Commissioners were requested to review the scheme from time to time and especially in respect of constituencies spread over 2 or more districts. Department of Planning has not received any information about the meetings held so far.

Unutilized amount for EX MPs: Deputy Commissioners were directed to utilize the unspent funds of EX MP's both LS & RS. There are still unspent funds lying with the Nodal District Authorities of Fatehgarh Sahib, Ludhiana, Jalandhar, Faridkot and Ferozepur for 13th LS and Districts Amritsar (Sh. Raj Mohinder Singh), Ludhiana (Sh. Jagir Singh Dard), Patiala (Sh. Vinod Sharma & Sh. Gurcharan Singh Tohra), Gurdaspur (Smt. Sukhbans Kaur Bhinder), Fatehgarh Sahib (Sh. Sukhdev Singh Libra), Muktsar (Sh. Sukhbir Singh Badal) and Hoshiarpur (Sh. Varinder Singh Bajwa & Sh. Dharam Pal Sabharwal).

ITEM 2 General Information

As on 15/8/2010: The status of MPLAD Scheme is as follows:

(1) Total Funds available since inception of Scheme in 1993	Rs. 580.47 crore
(2) Expenditure incurred till 15/8/2010	Rs. 533.34 crore
(3) Average Percentage Utilisation	91.88%

The **All India Ranks** as on 30-6-2010 as per MOSPI, GoI and discussed in the meeting held on 6-8-2010 at New Delhi are as follows:

1) Tamil Nadu	95.56%
2) Jharkhand	93.07%
3) Madhya Pradesh	92.81%
4) Punjab	92.55%
5) Rajasthan	92.44%
6) Assam	92.07%
7) Gujarat	91.98%

We are at No.4 among the major States. The neighboring states of Haryana and HP are at No.23 and 33 in the All India Ranking.

ITEM 3 Status of Fund Release

An MP gets Rs. 2.00 crore every year in two installments. Ist installment is released automatically and 2nd on the fulfillment of following conditions:

- (a) That unsanctioned amount (i.e. money which has not been sanctioned by MP & District Administration) is less than Rs. 50.00 lac.
- (b) That unspent balance (i.e. amount lying un-utilized with the district authority) is less than Rs. 1.00 crore.
- (c) That utilization certificate for the previous year has been furnished.
- (d) That audit certificate for the year prior to previous year has been furnished.

(A) 15th Lok Sabha : (2009-2014)

Year	Status of Fund release by GoI
2009-10	Nothing pending
2010-11 (Ist Installment)	Nothing pending
2010-11 (IInd Installment)	Pending for all Parliamentary Constituencies

No backlog of Ist Installment.

(B) 14th Lok Sabha : (2004-2009) No backlog

(C) Sitting Rajya Sabha:

New MP's	Sh Avinash Rai Khanna	Ist installment of 2010-11 released, 2 nd pending.
	Sh B.S. Bhunder	Ist installment of 2010-11 is under release.
	Sh. Sukhdev Singh Dhindsa	Ist installment of 2010-11 released, 2 nd pending.
Re elected MP's	Sh M.S. Gill	2 nd installment of 2010-11 is pending.
	Sh Naresh Gujral	-do-
	Smt. Ambika Soni	Ist installment of 2010-11 is under release and 2 nd pending.
	Sh Ashwani Kumar	7 installments pending 1 for 2007-08 and 2 each for 2008-09, 2009-10 and 2010-11.

No backlog of Ist installment except Sh. Ashwani Kumar, Smt. Ambika Soni and Sh. B.S.Bhunder. The installments of Smt. Ambika Soni and Sh. B.S.Bhunder are under release. Seven Installments are pending of Sh. Ashwani Kumar due to unsanctioned balance being more than Rs.50.00 lac. Hon'ble MP is requested to send more recommendations and DC Gurdaspur may sanction and utilize the same.

ITEM 4 Utilisation of Funds – Sitting MPs

Lok Sabha - Financial status and utilization of funds is given in Annexure-1 & 2. Out of Rs.39.00 crore received so far from GoI, only Rs.22.60 crore has been sanctioned and out of which an expenditure of Rs.11.21 crore has been incurred. The unsanctioned balance is more than Rs.50 lac and unspent balance is more than Rs.100 lac in all the constituencies. Hence more sanction and utilization is required to become eligible for 2nd installment of 2010-11. Hon'ble MPs are requested to send more recommendations and DCs may sanction and utilize.

Rajya Sabha - Financial status and utilization of funds is given in Annexure-3 & 4. An amount of Rs.3.00 crore has been received by the new RS MPs and the re-elected MPs have got an amount of Rs.3.81 crore transferred from their previous term. Hence an amount of Rs.6.81 crore is available so far but nothing has been sanctioned. Hon'ble MPs are requested to send recommendations.

ITEM 5 Utilisation of Funds – Ex MPs

Upto 13th LS (Annexure – 5) - 13th LS completed its term in 2004 i.e. almost 6 year back but 63 works are still incomplete. DCs are requested to explain the reasons for same.

14th LS (Annexure – 6) - All works of 14th LS are to be completed by 30-9-2010 as per the directions of MOSPI, GoI At present 2057 works are under progress as per the reports sent by District Authorities. All Deputy Commissioners may ensure that the dead line fixed by GoI is strictly adhered to.

RS MPs (Annexure – 7) - An amount of Rs.8.39 crore is still unutilized and DCs are requested to complete the ongoing works and utilized the unspent funds.

ITEM 6 Computerisation – Annexure 8

As on 31-7-2010 out of 62132 sanctioned works, 60623 (98%) works have been uploaded on GoI website. DCs are requested to ensure that all sanctioned works are uploaded on the MPLADS website immediately after sanction.

ITEM 7 Enforcement of Provisions for development of SC/ST areas-Annexure 9.

As per MPLADS guidelines MPs are to recommend every year works costing at least 15 % of MPLADS funds for areas inhabited by SC population and 7.5 % of the areas inhabited by ST Population. As there is no ST population in the State, 22.50% of the funds are to be sanctioned for SC areas. The detail of amount sanctioned in SC/ST areas are given in Annexure 9 for LS MPs.

ITEM 8 NABCONS Studies : Annexure 10

As per the direction of MOSPI, GoI NABCONS has covered 4 districts namely Ludhiana, Fathesarh Sahib, Amritsar & Jalandhar of Punjab so far in three phases. Concerned DCs are requested to expedite reply to GoI within 15 days under intimation to Department of Planning, Punjab as per points raised in Annexure 10.

ITEM 9 Incomplete works due to lack of sufficient funds : Annexure 11

A team of senior officers from MOSPI, GoI inspected some selected works under MPLADS in Mohali and Rupnagar Disticts. Certain works were found incomplete despite the fact that all sanctioned amount has been expended resulting in creation of incomplete assets. Such incomplete assets are of no use for Public. MOSPI, GoI has taken very serious note of this and it was specifically discussed in the MPLADS review meeting held on 2-2-2010 with the Secretaries of State/UTs.

As a follow up Principal Secretary Planning has written a DO letter dated 19-2-2010 to all DCs (Annexure 11). It is entire responsibility of DC as Sanctioning Authority to ensure that the estimates of the works are upto completion and there is an arrangement of sufficient funds as per estimates for the completion of works. All DCs may please note this for compliance in the future so that no work remains incomplete due to lack of funds. Deputy Economic & Statistical Advisers will inspect all the works on receipt of Completion Certificate and report to the District Authorities - whether the works have been actually completed and ready for public use and DCs will further send reports to Department of Planning.