

ftGkrh foftT{whfNr 18^06^2014

Ji zv nkUHNw BL3 (nWlghHbvi)

1) fgSbh whfNr (fwsh 05^02^14) dk ckbhgl

- fgSbh whfNr dh n'e; B N'eB fogN Bvb fi bk **j f; nkogo, ogBro, i bXo, gfNnkbk, n? hphh? H Bro, coldeN, poBkbk, cfsj rV0; kfj p, pfmvk, bFXnkDk ; roo ns/ nfw; o** sll glgs j'Jh j? pkeh d/ fi fbnk sll n'e; B N'eB fogN glgs Bj h j'Jh.
- fi bk **coldeN ns/ n? hphh? H Bro** tba; hHJli hH gbk dk i tkp vthi Bb efw; Bo okj hA n'evk s/ glrokw bkr{ eoB wsokbk BthA fdbh Bf G/ i k ule/ j B.
- fi bk gXo s/ vNk n'Noh UgoNo\$nektNN oYD dh gtfepk d/; pX ftU n'WlghHbvi a; kyk tba nkTN ; bf; r Ji z; hnk sll eN; BK wrtkJhnk rJhnk j B. uD i kpsk bkr{ j D ekoB fJ; ; pX ftU e'Jh ekotkjh Bj hA ehsh rJh. gP{j D nrbbh ekotkjh grsh nXhB j?
- wj hBtkto foftT{whfNr dh fogN fi b/ **fcoi gb, j f; nkogb, i bXo, ogBro, ; roo ns/ ckfi bek** sll wly dcso glgs j'Jh j? ; pXs fi bk nfxekoh fJ; ; pXh j kTf; Bf i kDekoh dD.
- Bvb fi bk **gfNnkbk** tba foNkfJov oki ; Gk wpo ; h ftBd ; owk d/ fJe gfvv ew (**pbke vbkp; h (j D fi bk ni hsrV)^fgv Ss^; oekoh gHJwoh ; eb dh ukodhtkoh\$fpbfvr bJh 2H00 by ogJ/ ^ ; e; B ^ 216**) ; pXh fvNb fdbh j? gP{ fJ; ew ; pXh ni / s'e : f; hH glgs Bj h j'Jh. Tg noE ns/ n'evk ; bkj eko gfNnkbk fJ; ; pXh ski k ; fEsh pko/ ; pXh i kDekoh dD.
- w'; gh d/ tP; kJhN s/ fogNK ngvN eoB ; pXh ; pXs Tg noE ns/ n'evk ; bkj eko nkgD/ Bvb fi bll dh ; fEsh pko/ whfNr ftU ; g; NheoB dDr/ (ft; Ekos ; uBk nBbr ^ n'e)

2) fwsh 31^05^2014 se dh ; fEsh L^

- I) **toswkB be ; GK** fi bk **i bXo, nfw; o, rpdk; gb ns/ cfsj rV0; kfj p** Bvb fi fbnk dh ; kb 2013^14 dh d' oh fe; s w'; gh tba ohbhi aBj h j'Jh. fJ; ; pX ftU T'es fi fbnk d/ Tg noE ns/ n'evk ; bkj eko fJ; pko/ nkgDk ; g; NheoB whfNr d'bkB dD. (ft; Ekos t'atk nBbr ^ J)
- II) **toswkB oki ; GK** Bvb fi bk rpdk; gb (; h n; tBh e'wko ^ ; kb 2010^11 sll 7 fe; sK gfvv) Bvb fi bk j'fa nkogb (; h wsh nfpek ; Bh) ; kb 2013^14 dh d' oh fe; s ns/ Bvb fi bk soBskoB (; h wBj o f; x frb) ; kb 2013^14 dh d' oh fe; s w'; gh tba ohbhi aBk j D ; pXh ; pX Tg noE ns/ n'evk ; bkj eko whfNr ftU ; g; NheoB dD. (ft; Ekos t'atk nBbr ^ ph)
- III) **fgSbh be ; GK** fJ; ; pXh ; uBk nBbr ^ ; h s/ TgbpX j? gfvv ewk ; pXh ; pXs Tg noE ns/ n'evk ; bkj eko whfNr ftU i kDekoh dD.
- IV) ; **kpek oki ; Gk wpoL** fJ; ; pXh ; uBk nBbr ^ vH s/ TgbpX j? gfvv ewk ; pXh ; pXs Tg noE ns/ n'evk ; bkj eko whfNr ftU i kDekoh dD.
- V) **nkBbUHB ngv; B nkcatoe; L** fJ; ; pXh ; uBk nBbr ^ Jh s/ TgbpX j? gfvv ewk ; pXh ; pXs Tg noE ns/ n'evk ; bkj eko whfNr ftU ; g; NheoB dD.
- VI) **nkB bUHB youk fogNL** fJ; ; pXh ; uBk nBbr ^ n'e s/ TgbpX j? youk tP; kJhN s/ w/b Bk j D ; pXh ; pXs Tg noE ns/ n'evk ; bkj eko whfNr ftU ; g; NheoB dD.

Annexure A(i)
UTILISATION OF FUNDS - NODAL DISTRICT WISE-UPTO DATE-SITTING MPs LS

SN	Nodal District	Total Fund available	Sanction			Actual Expenditure			Unsanctioned/Unspent		Status of Release of Instalment (2013-14)	
			Upto 31/01/14 (As on previous meeting 05/02/14)	Upto current month 31/05/14	During 4 months (Col.5 - Col.4)	Upto 31/01/14 (As on previous meeting 05/02/14)	Upto current month 31/05/14	During 4 months (Col.8 - Col.7)	Unsanctioned Balance	Total Unspent Balance	1st Pending	2nd Pending
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amritsar-Sh.Navjot Singh Sidhu	1697.36	1446.79	1935.72	488.93	1198.79	1369.75	170.96	<u>-238.36</u>	<u>327.61</u>	-	1
2	Bathinda-Smt. Harsimrat Kaur Badal	1967.71	1872.27	1963.97	91.70	1559.18	1745.86	186.68	3.74	<u>221.85</u>	-	-
3	Faridkot-Smt Paramjit Kaur Gulshan	1960.88	1851.60	1960.25	108.65	1554.04	1849.72	295.68	0.63	<u>111.16</u>	-	-
4	Ferozepur-Sh. Sher Singh Ghubia	1959.21	1861.35	1920.20	58.85	1563.95	1761.91	197.96	39.01	<u>197.30</u>	-	-
5	Gurdaspur-Sh. Partap Singh Bajwa	1709.88	1448.09	1702.09	254.00	1100.52	1452.09	351.57	7.79	<u>257.79</u>	-	1
6	Hoshiarpur- Smt. Santosh Chowdhary	1967.02	1814.31	1936.24	121.93	1587.60	1681.98	94.38	30.78	<u>285.04</u>	-	-
7	Jalandhar-Sh.Mohinder Singh Kaypee	1718.34	1400.90	1708.31	307.41	1198.84	1560.23	361.39	10.03	<u>158.11</u>	-	1
8	Ludhiana-Sh. Manish Tiwari	1977.05	1824.50	1943.53	119.03	1441.59	1495.59	54.00	33.52	<u>481.46</u>	-	-
9	Patiala-Smt. Preneet Kaur	1960.70	1761.52	1924.54	163.02	1701.21	1865.17	163.96	36.16	95.53	-	-
10	Sangrur-Sh. Vijay Inder Singla	1975.96	1684.82	1940.15	255.33	1519.37	1859.26	339.89	35.81	116.70	-	-
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1726.76	1616.58	1719.65	103.07	1309.29	1571.63	262.34	7.11	<u>155.13</u>	-	1
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1981.40	1908.61	1973.12	64.51	1516.98	1699.74	182.76	8.28	<u>281.66</u>	-	-
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	1970.19	1919.74	1936.44	16.70	1831.66	1860.28	28.62	33.75	109.91	-	-
Grand Total		24572.46	22411.08	24564.21	2153.13	19083.02	21773.21	2690.19	8.25	2799.25	-	4

WORKS COMPLETED - SITTING LS MPs

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
1	2	3	4	5	6	7	8	9	10
1	Amritsar-Sh.Navjot Singh Sidhu	374	1935.72	334	877.79	40	1057.93	334	877.79
2	Bathinda-Smt. Harsimrat Kaur Badal	850	1963.97	437	1078.15	413	885.82	164	452.01
3	Faridkot-Smt Paramjit Kaur Gulshan*	1372	1960.25	1186	1576.61	186	383.64	452	494.13
4	Ferozepur-Sh. Sher Singh Ghubia	1143	1920.20	1033	1669.25	110	250.95	577	980.79
5	Gurdaspur-Sh. Partap Singh Bajwa	935	1702.09	625	1131.63	310	570.46	169	257.88
6	Hoshiarpur- Smt. Santosh Chowdhary	2436	1936.24	1655	1192.28	781	743.96	1409	960.60
7	Jalandhar-Sh.Mohinder Singh Kaypee	718	1708.31	357	719.78	361	988.53	357	719.78
8	Ludhiana-Sh. Manish Tiwari	674	1943.53	366	757.98	308	1185.55	366	757.98
9	Patiala-Smt. Preneet Kaur	895	1924.54	614	1347.31	281	577.23	571	1260.69
10	Sangrur-Sh. Vijay Inder Singla *	2001	1940.15	1242	1072.95	759	867.20	1229	1060.15
11	Fatehgarh Sahib-Sh. Sukhdev Singh	1876	1719.65	1102	1034.78	774	684.87	1081	833.44
12	Ropar-Sh.Ravneet Singh (Anandpur Sahib)	1646	1973.12	692	744.46	954	1228.66	115	113.09
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	860	1936.44	124	354.56	736	1581.88	124	354.56
Grand Total		15780	24564.21	9767	13557.53	6013	11006.68	6948	9122.89

* Including Contingency

UTILISATION OF FUNDS - NODAL DISTRICTSWISE-UPTO DATE-SITTING RS MPs

SN	Nodal District	Total Fund available	Sanction			Actual Expenditure			Unsanctioned/Unspent		Status of Release of Instalment (2013-14)		Remarks
			Upto 31/01/14 (As on previous meeting 05/02/14)	Upto 31/05/14	During 4 months (Col.5 - Col.4)	Upto 31/01/14 (As on previous meeting 05/02/14)	Upto 31/05/14	During 4 months (Col.8 - Col.7)	Unsanctioned Balance	Total Unspent Balance	1st Pending	2nd Pending	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Gurdaspur												
1	Sh.Ashwani Kumar	1788.05	1759.87	1785.86	25.99	1526.33	1587.53	61.20	2.19	200.52	1	1	7 Instalments from 2010-11 (2nd) are pending.
	Hoshiarpur												
2	Sh. Avinash Rai Khanna	1754.87	1501.98	1663.61	161.63	1342.04	1452.95	110.91	<u>91.26</u>	<u>301.92</u>	-	-	
3	Smt. Ambika Soni	2644.54	2555.55	2629.29	73.74	2249.41	2422.54	173.13	<u>15.25</u>	<u>222.00</u>	-	1	
	<i>Total</i>	<i>4399.41</i>	<i>4057.53</i>	<i>4292.90</i>	<i>235.37</i>	<i>3591.45</i>	<i>3875.49</i>	<i>284.04</i>	<i>106.51</i>	<i>523.92</i>			
	Jalandhar												
4	Sh. Naresh Gujral	2452.61	1819.84	2444.26	624.42	1639.25	2109.18	469.93	8.35	343.43	-	-	
	Mansa												
5	Sh. Balwinder Singh Bhunder	1675.79	1400.03	1638.73	238.70	1188.42	1277.52	89.10	37.06	<u>398.27</u>	-	-	
	Taran Tarn												
6	Sh.Manohar Singh Gill	2772.29	2703.10	2731.60	28.50	2649.40	2685.85	36.45	40.69	86.44	-	1	
	Sangrur												
7	Sh. Sukhdev Singh Dhindsa	1765.99	1501.33	1727.47	226.14	1396.16	1673.34	277.18	<u>38.52</u>	<u>92.65</u>	-	-	
	Grand Total	14854.14	13241.70	14620.82	1379.12	11991.01	13208.91	1217.90	233.32	1645.23	1	3	

Annexure B(ii)
WORKS COMPLETED - SITTING RS MPs

SN	Nodal District	Works sanctioned		Works completed		Works under progress		UC's received	
		No.	Cost	No.	Cost	No.	Cost	No.	Cost
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
	Gurdaspur								
1	Sh.Ashwani Kumar	1320	1785.86	1190	1446.33	130	339.53	1065	1011.39
	Hoshiarpur								
2	Sh. Avinash Rai Khanna	761	1663.61	548	1219.50	213	444.11	253	806.00
3	Smt. Ambika Soni	2088	2629.29	1391	1841.04	697	788.25	1239	1423.80
	<i>Total</i>	<i>2849</i>	<i>4292.90</i>	<i>1939</i>	<i>3060.54</i>	<i>910</i>	<i>1232.36</i>	<i>1492</i>	<i>2229.80</i>
	Jalandhar								
4	Sh. Naresh Gujral	904	2444.26	403	943.92	501	1500.34	403	943.92
	Mansa								
5	Sh. Balwinder Singh Bhunder	708	1638.73	338	752.82	370	885.91	40	77.00
	Taran Tarn								
6	Sh.Manohar Singh Gill	1178	2731.60	484	1322.29	694	1409.31	484	1322.29
	Sangrur								
7	Sh. Sukhdev Singh Dhindsa	1143	1727.47	599	859.14	544	868.33	582	837.24
	Grand Total	8102	14620.82	4953	8385.04	3149	6235.78	4066	6422

(Rs. in lacs)

Annexure C
EX LS MPs (UPTO 14TH LS)

As on 31/05/2014

SN	Nodal District	Works under progress				Remarks
		31-01-2014		31-05-2014		
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Amritsar	*3	2.00	*3	2.00	
2	Ferozepur	*10	16.00	*10	11.67	
3	Jalandhar	*2	0.40	*2	0.40	
4	Ludhiana	*23	23.70	*23	23.70	
5	Fatehgarh Sahib	*21	9.10	*21	9.10	
6	Sangrur	*1	1.35	*1	1.35	
	Grand Total	60	52.55	60	48.22	

***Disputed works**

(Rs.in lacs)

Annexure D
EX RS MPs

As on 31/05/2014

SN	Nodal District	Works under progress				Remarks
		31-01-2014		31-05-2014		
		No.	Cost	No.	Cost	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Patiala					
	Sh. Vinod Sharma	*1	2.00	*1	2.00	
2	Fatehgarh Sahib					
	<i>Sh.Sukhdev Singh Libra</i>	*13	6.55	*13	6.55	
	Grand Total	14	8.55	14	8.55	

***Disputed Works**

Overall Nodal District-wise Progress of Computerisation

SN	Patiala	Actual Works (as on 31/05/14)		Works Uploaded Out of col. 3	Works uploaded Excess/Less (5-3)	%age of Works Uploaded (col. 5/3)	Complete works placed on website out of col. 4	%age of complete works placed on website(col.8/4)
		Sanctioned	Completed					
1	2	3	4	5	6	7	8	9
1	Amritsar	6667	6624	6628	-39	99.42	6225	93.98
2	Faridkot	6121	5935	6078	-43	99.30	5776	97.32
3	Sangrur	8234	6930	8477	243	102.95	6856	98.93
4	Muktsar	766	766	765	-1	99.87	760	99.22
5	Taran Tarn	2038	608	2062	24	101.18	504	82.89
6	Bathinda	3980	3567	3682	-298	92.51	3307	92.71
7	Fatehgarh Sahib	8819	8011	8901	82	100.93	7961	99.38
8	Jalandhar	10624	9760	10190	-434	95.91	9038	92.60
9	Hoshiarpur	11814	10123	11839	25	100.21	10087	99.64
10	Mansa	1691	1321	1618	-73	95.68	1126	85.24
11	Gurdaspur	5927	5487	5853	-74	98.75	4902	89.34
12	Firozpur	3721	3601	3718	-3	99.92	3315	92.06
13	Ludhiana	4032	3701	4111	79	101.96	3701	100.00
14	Patiala	5321	5039	5136	-185	96.52	4771	94.68
15	Ropar	1646	692	1646	0	100.00	699	101.01
Total		81401	72165	80704	-697	99.14	69028	95.65

Annexure E
Overall Nodal District-wise Progress of Computerisation

Annexure F
COMPERATIVE EXPENDITURE STATEMENT OF LS AND RS

SN	Nodal District (LS)	Expenditure as on 31/05/14 intimated by Dy.ESA to Headquarter	Expenditure from MOSPI GoI Website	SN	Nodal District (RS)	Expenditure as on 31/05/14 intimated by Dy.ESA to Headquarter	Expenditure from MOSPI GoI Website
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	Amritsar-Sh.Navjot Singh Sidhu	13.70	13.54	1	Hoshiarpur- Smt. Ambika Soni	24.25	23.97
2	Bathinda-Smt Harsimrat Kaur Badal	17.46	16.49	2	Gurdaspur-Sh. Ashwani Kumar	15.88	15.88
3	Faridkot-Smt Paramjit Kaur Gulshan	18.50	18.11	3	Hoshiarpur- Sh. Avinash Rai Khana	14.53	14.26
4	Ferozepur-Sh. Sher Singh Ghubia	17.62	17.36	4	Mansa-Sh. Balwinder Singh Bhunder	12.78	11.88
5	Gurdaspur-Sh.Partap Singh Bajwa	14.52	13.48	5	Tarn Taran-Sh. M.S Gill	26.86	26.77
6	Hoshiarpur- Smt. Santosh Chowdhary	16.82	16.32	6	Jalandhar-Sh. Naresh Gujral	21.09	21.09
7	Jalandhar-Sh.Mohinder Singh Kaypee	15.60	15.61	7	Sangrur- Sh. Sukhdev Singh Dhindsa	16.73	15.84
8	Ludhiana-Sh. Manish Tiwari	14.66	14.69	Grand Total		132.12	129.69
9	Patiala-Smt. Preneet Kaur	18.65	16.28				
10	Sangrur-Sh. Vijay Inder Singla	18.59	18.19				
11	Fatehgarh Sahib-Sh. Sukhdev Singh	15.72	13.86				
12	Rupnagar-Sh. Ravneet Singh	17.00	16.84				
13	Tarn Taran-Dr.Rattan Singh Ajnala (Khadoor Sahib)	18.60	15.92				
Grand Total		217.44	206.69				

Ji vk nkjhNw ^ 3

nWlghHbvi ; ehw foftT{whfNzr dh ekotkjh

nkofEe ; bkj eko i h tba ; wj fi fbnk d/Tg noE ns/næVk ; bkj eko Bf j m fby/nBf ko fBodf, afdS/ rJL

- (1) 15thA b'e ; Gk d/ ; z d wApok tba ; wA f; o gLgs foewVf, BK rkjhvbkJhBi a wSkpe ; e; B eoe/ok; h ohbhi eod/j'J/ 30 i B sE wly dcso foewVf, BK dh e'Jh gVf; h Bk j D pko/ ; oNhfceN Gfi nk i kt/.
- (2) Bthnk rkjhvbkJhBK nBf ko 15thA b'e ; Gk d/yks/ ftL pkeh ofj dh ok; h Bf toswkB (16thA b'e ; Gk) d/wApok d/yks/ ftL Nok; co eo fdSk i kt/ ns/yksk i ho' pbf; eoe/pd ehsk i kt/ fJj ew 31 i pkJh sE wewb eo fbnk i kt/.
- (3) ekoi ekoh Ji z hnk sl ew wewb j D Tgos tosl ; oNhfceN ns/ i koh ehsh ok; h ftu' nDtosh ok; h i eo e'Jh j 't/ ; wS ftnki a gLgs ehsh i kt/.
- (4) ; e; B ehsh ok; h d/ uE rkjhvbkJhBi nBf ko i koh eotkTP/ : ehBh pDkJ/ i kD.
- (5) wj hBktko foftT{whfNzrK dh ; uBk wly dcso Gi Dh : ehBh pDkJh i kt/.
- (6) ew ; e; B j D s/ sps nkB bkjhB\$efgT{NokJhoi ehsk i kt/ ns/Tf; Bf ; wA ; wA s/ ftsh you/ pko/ ngvN ehsk i kt/ ew wewb j D s/ tp; kJhN s/ ew wewb chv ehsk i kt/.
- (7) tp; kJhN s/ ; ehw dk youk uE eoe/ nkgDh youk fogN Bkb fwbkD ehsk i kt/.
- (8) 15thA b'e ; Gk sE d/ ; ko/ ew foftT{eotke/31^12^14 sE wewb eob/ : ehBh pDkJ/ i kD.
- (9) efgT{NokJhi ; B ; pXh ; wj Tg noE ns/næVk ; bkj eko Bf ; e; B BkbA tX ngbv j'J/ewK dh fb; N ; wS Identity No. wly dcso ; i i rdhg f; x whs vkfJoENo Bf Gi h i kt/ sk i ' fb; N MOSPI Bf Gi e/ ew vhbhN eotkJ/ i k ; eD.
- (10) nWlghHbV ; ehw nXhB j o fi b/ B{fJE vNk nNoh ngoNo r i UN efgT{No pE rokT{v Bkb ns/fJe nekt{N phhekW Nbh ; kcNtho pE rokT{v Bkb nkT{N ; b; eoB dk c? bk fbnk.